

ECONOMIC, SOCIAL DEVELOPMENT & TOURISM - SOCIAL DEVELOPMENT

No	SERVICES RENDERED	UNIT	REMARKS	TARIFFS						
				2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10
				Recalculated	R	Yes/No	R	Recalculated	Variance due	R
				excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
1	SOCIAL DEVELOPMENT									
2	Nursery Schools with babies (Ages 8 months to 6 years)									
	per child	per month		197.11	224.70	y	212.87	213.16	0.28	243.00
	per child	per week		50.44	57.50	y	54.47	54.39	-0.09	62.00
	Nursery Schools without babies (Ages 2 years to 6 years) (as per ability to pay)									
	per child	per month		246.67	281.20	y	266.40	266.67	0.27	304.00
	per child	per week		50.44	57.50	y	54.47	54.39	-0.09	62.00
	Play Groups		Operations between 08:00 - 12:00							
	per child	per month		29.91	34.10	y	32.31	32.46	0.15	37.00
	registration	registration		42.02	47.90	y	45.38	45.61	0.24	52.00
	CHRIS HANI HALL (MFULENI)									
	Commercial (Weekdays Mon - Thurs)	per hour		75.70	86.30	y	81.76	81.58	-0.18	93.00
	Private (Weekdays Mon - Thurs)	per hour		43.95	50.10	y	47.46	47.37	-0.09	54.00
	Community/Charity (Weekdays Mon - Thru)	per hour		22.46	25.60	y	24.25	24.56	0.31	28.00
								0.00		
	Commercial (Weekends Sat, Sun, Public Holidays)	per hour		90.61	103.30	y	97.86	98.25	0.38	112.00
	Private (Weekends Sat, Sun, Public Holidays)	per hour		51.40	58.60	y	55.52	55.26	-0.25	63.00
	Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		24.30	27.70	y	26.24	26.32	0.07	30.00
	Hall Hiring									
	Community	per hour	For the first 9 hours	69.12	78.80	y	74.65	74.56	-0.09	85.00
		after 9 hours - per hour or part thereof		52.28	59.60	y	56.46	56.14	-0.32	64.00
	Meetings - Conference Room	per hour or part thereof		12.11	13.80	y	13.07	13.16	0.08	15.00
	Refundable Deposit	per booking		370.49		n	400.13	400.13		
	ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE									
	Rooms :									
4		per month		142.02	161.90	y	153.38	153.51	0.13	175.00
5		per month		142.02	161.90	y	153.38	153.51	0.13	175.00
8		per month		142.02	161.90	y	153.38	153.51	0.13	175.00
9		per month		61.67	70.30	y	66.60	66.67	0.07	76.00
10		per month		61.67	70.30	y	66.60	66.67	0.07	76.00
11		per month		61.67	70.30	y	66.60	66.67	0.07	76.00
13		per month		309.21	352.50	y	333.95	334.21	0.26	381.00
14		per month		309.21	352.50	y	333.95	334.21	0.26	381.00
15		per month		61.67	70.30	y	66.60	66.67	0.07	76.00
19		per month		1,233.16	1,405.80	y	1,331.81	1,331.58	-0.23	1,518.00

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				Recalculated	R	Yes/No	R	Recalculated	Variance due	R
				excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
22		per month		142.02	161.90	y	153.38	153.51	0.13	175.00
24		per month		142.02	161.90	y	153.38	153.51	0.13	175.00
25		per month		142.02	161.90	y	153.38	153.51	0.13	175.00
26		per month		309.21	352.50	y	333.95	334.21	0.26	381.00
27		per month		92.46	105.40	y	99.85	100.00	0.15	114.00
28		per month		309.21	352.50	y	333.95	334.21	0.26	381.00
29		per month		309.21	352.50	y	333.95	334.21	0.26	381.00
Crown Cork Community Centre										
	Community / Charity; Weekdays	Weekdays		21.49	24.50	y	23.21	23.68	0.47	27.00
	Weekends	Weekends		23.33	26.60	y	25.20	25.44	0.24	29.00
	Private: Weekdays	Weekdays		49.47	56.40	y	53.43	53.51	0.08	61.00
	Weekends	Weekends		55.09	62.80	y	59.49	59.65	0.15	68.00
	Commercial: Weekdays	Weekdays		85.00	96.90	y	91.80	92.11	0.31	105.00
	Weekends	Weekends		101.84	116.10	y	109.99	109.65	-0.34	125.00
	Daycare Fees for Seniors	Month		61.67	70.30	y	66.60	66.67	0.07	76.00
	Gugu s'thebe (Amphitheatre) - weekdays	Commercial		111.40	127.00	y	120.32	120.18	-0.14	137.00
		Private		64.91	74.00	y	70.11	70.18	0.07	80.00
		Community / charity		44.74	51.00	y	48.32	48.25	-0.07	55.00
	Gugu s'thebe (Amphitheatre) - weekends	Commercial		116.67	133.00	y	126.00	126.32	0.32	144.00
		Private		70.18	80.00	y	75.79	75.44	-0.35	86.00
		Community / charity		51.75	59.00	y	55.89	56.14	0.25	64.00
	Exhibition (default - Langa's history)	Commercial		116.67	133.00	y	126.00	126.32	0.32	144.00
		Community / charity		51.75	59.00	y	55.89	56.14	0.25	64.00