

CORPORATE SERVICES - SPECIALISED TECHNICAL SERVICES - FACILITIES

SERVICES RENDERED	UNIT	REMARKS	TARIFFS						
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
PARKING: CIVIC CENTRE									
Under cover parking - Motor Vehicles									
Casual - Matinee & Evenings									
- Artscape patrons	per vehicle		11.40	13.00	y	11.40	11.40	0.00	13.00
- Artscape patrons - (Senior Citizens)	per vehicle		5.26	6.00	y	5.26	5.26	0.00	6.00
Monthly - Reserved	per vehicle per month	No more Private Parking due to staff migrating to Civic Centre; limited parking space.							
- Reserved six-monthly (in advance)	per vehicle per 6 months	No more Private Parking due to staff migrating to Civic Centre; limited parking space.							
HIRE OF HALLS									
Category A :									
800 - 1000 seats									
Equipped Kitchen (industrial stove, industrial fridge, bain marie, ice machines, urns)									
PA System									
Category B :									
600 - 800 seats									
Equipped Kitchen (1 or more household stove, fridge, urn)									
Category C :									
400 - 600 seats									
Equipped Kitchen (1 or more household stove, fridge, urn)									
Category D :									
200 - 400 seats									
Smaller Kitchen (1 household stove, fridge, urn)									
Category E :									
100 - 200 seats									
Category F : (breakaway / commercial rooms)									
100 seats									

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ALPHEN CENTRE	Category D									
Hall										
Hire charge	Per hour	See new tariff structure below.	N/A	N/A	y	N/A	N/A	N/A	N/A	N/A
Community Based Organisation	Per hour	See new tariff structure below.	N/A	N/A	y	N/A	N/A	N/A	N/A	N/A
Mondays to Thursdays:										
Commercial:	per hour	Refundable Deposit (R800.00) (No VAT)	175.44	200.00	y	192.98	192.98	0.00		220.00
Private:	per hour	Refundable Deposit (R800.00) (No VAT)	122.81	140.00	y	131.58	131.58	0.00		150.00
Community / Charity:	per hour	Refundable Deposit (R800.00) (No VAT)	70.18	80.00	y	76.32	76.32	0.00		87.00
Fridays to Sundays & Public Holidays:										
Commercial:	per hour	Refundable Deposit (R800.00) (No VAT)	192.98	220.00	y	207.90	207.89	-0.01		237.00
Private:	per hour	Refundable Deposit (R800.00) (No VAT)	140.35	160.00	y	149.12	149.12	0.00		170.00
Community / Charity:	per hour	Refundable Deposit (R800.00) (No VAT)	87.72	100.00	y	94.74	94.74	0.00		108.00
BELLVILLE SOUTH COMMUNITY CENTRE	Category C									
MAIN HALL										
Mondays to Thursdays:										
Commercial:	per hour	Refundable Deposit (1 000.00) (No VAT)	133.33	152.00	y	140.35	140.35	0.00		160.00
Private:	per hour	Refundable Deposit (600.00) (No VAT)	83.33	95.00	y	87.72	87.72	0.00		100.00
Community:	per hour	Refundable Deposit (400.00) (No VAT)	43.86	50.00	y	47.37	47.37	0.00		54.00
Fridays to Sundays										
Commercial:	per hour	Refundable Deposit (1 000.00) (No VAT)	147.37	168.00	y	157.89	157.89	0.00		180.00
Private:	per hour	Refundable Deposit (600.00) (No VAT)	95.61	109.00	y	105.26	105.26	0.00		120.00
Community:	per hour	Refundable Deposit (400.00) (No VAT)	48.25	55.00	y	52.63	52.63	0.00		60.00
BANQUET HALL	Category C									
Mondays to Thursdays:										
Commercial:	per hour	Refundable Deposit (1 000.00) (No VAT)			y	105.26	105.26	0.00		120.00
Private:	per hour	Refundable Deposit (600.00) (No VAT)			y	87.72	87.72	0.00		100.00
Community:	per hour	Refundable Deposit (400.00) (No VAT)			y	71.93	45.61	-26.32		52.00

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Fridays to Sundays									
Commercial:	per hour	Refundable Deposit (1 000.00) (No VAT)			y	114.04	114.04	0.00	130.00
Private:	per hour	Refundable Deposit (600.00) (No VAT)			y	96.49	96.49	0.00	110.00
Community:	per hour	Refundable Deposit (400.00) (No VAT)			y	52.63	52.63	0.00	60.00
COMMITTEE ROOM									
Category E									
Mondays to Thursdays:									
Commercial:	per hour				y	52.63	52.63	0.00	60.00
Private:	per hour				y	43.86	43.86	0.00	50.00
Community:	per hour				y	35.09	35.09	0.00	40.00
Fridays to Sundays									
Commercial:	per hour				y	61.40	61.40	0.00	70.00
Private:	per hour				y	52.63	52.63	0.00	60.00
Community:	per hour				y	35.09	35.09	0.00	40.00
MORNINGSTAR COMMUNITY HALL									
Category E									
Mondays to Thursdays:									
Commercial:	per hour	Refundable deposit (R600.00) (No VAT)	66.67	76.00	y	70.18	70.18	0.00	80.00
Private:	per hour	Refundable deposit (R250.00) (No VAT)	38.60	44.00	y	43.86	43.86	0.00	50.00
Community:	per hour	Refundable deposit (R130.00) (No VAT)	16.67	19.00	y	17.54	17.54	0.00	20.00
Fridays to Sundays									
Commercial:	per hour	Refundable deposit (R600.00) (No VAT)	79.82	91.00	y	87.72	87.72	0.00	100.00
Private:	per hour	Refundable deposit (R250.00) (No VAT)	42.98	49.00	y	43.86	43.86	0.00	50.00
Community:	per hour	Refundable deposit (R130.00) (No VAT)	17.54	20.00	y	17.54	17.54	0.00	20.00
Monday to Thursday									
Pub Nights: Commercial	per hour	Refundable deposit (R1 000.00) (No VAT)			y	175.44	175.44	0.00	200.00
Friday to Sunday									
Pub Nights: Commercial	per hour	Refundable deposit (R1 000.00) (No VAT)			y	201.75	201.75	0.00	230.00
DURBANVILLE CIVIC CENTRE									
Category C									
Mondays to Thursdays:									
Commercial:	per hour	Refundable deposit (R800.00) (No VAT)	165.79	189.00	y	175.44	175.44	0.00	200.00
Private:	per hour	Refundable deposit (R400.00) (No VAT)	102.63	117.00	y	114.04	114.04	0.00	130.00
Community:	per hour	Refundable deposit (R200.00) (No VAT)	55.26	63.00	y	61.40	61.40	0.00	70.00
Fridays to Sundays									
Commercial:	per hour	Refundable deposit (R800.00) (No VAT)	185.09	211.00	y	201.75	201.75	0.00	230.00

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Private:	per hour	Refundable deposit (R400.00) (No VAT)	118.42	135.00	y	131.58	131.58	0.00	150.00
Community:	per hour	Refundable deposit (R200.00) (No VAT)	61.40	70.00	y	70.18	70.18	0.00	80.00
BELLVILLE CIVIC THEATRE	Category Major								
Mondays to Thursdays									
Commercial:	per hour	Refundable deposit (1 200.00) (No VAT)	193.86	221.00	y	210.53	210.53	0.00	240.00
Private:	per hour	Refundable deposit (650.00) (No VAT)	123.68	141.00	y	131.58	131.58	0.00	150.00
Community:	per hour	Refundable deposit (500.00) (No VAT)	71.05	81.00	y	78.95	78.95	0.00	90.00
BANQUET HALL	Category Major								
Commercial:	per hour	Refundable deposit (1 000.00) (No VAT)			y	149.12	149.12	0.00	170.00
Private:	per hour	Refundable deposit (500.00) (No VAT)			y	78.95	78.95	0.00	90.00
Community:	per hour	Refundable deposit (250.00) (No VAT)			y	43.86	43.86	0.00	50.00
CONFERENCE HALL	Category Major								
Commercial:	per hour	Refundable deposit (1 000.00) (No VAT)			y	105.26	105.26	0.00	120.00
Private:	per hour	Refundable deposit (400.00) (No VAT)			y	78.95	78.95	0.00	90.00
Community:	per hour	Refundable deposit (250.00) (No VAT)			y	43.86	43.86	0.00	50.00
LECTURE HALL	Category E								
Commercial:	per hour	Refundable deposit (300.00) (No VAT)	88.60	101.00	y	87.72	87.72	0.00	100.00
Private:	per hour	Refundable deposit (250.00) (No VAT)	50.88	58.00	y	52.63	52.63	0.00	60.00
Community:	per hour	Refundable deposit (200.00) (No VAT)	21.93	25.00	y	26.32	26.32	0.00	30.00
Friday to Sunday									
THEATRE	Category Major								
Commercial:	per hour	Refundable deposit (1 200.00) (No VAT)	232.46	265.00	y	219.30	219.30	0.00	250.00
Private:	per hour	Refundable deposit (650.00) (No VAT)	142.98	163.00	y	131.58	131.58	0.00	150.00
Community:	per hour	Refundable deposit (500.00) (No VAT)	75.44	86.00	y	81.48	78.95	-2.53	90.00
BANQUET HALL	Category Major								
Commercial:	per hour	Refundable deposit (1 000.00) (No VAT)			y	140.35	140.35	0.00	160.00
Private:	per hour	Refundable deposit (500.00) (No VAT)			y	87.72	87.72	0.00	100.00
Community:	per hour	Refundable deposit (250.00) (No VAT)							

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CONFERENCE HALL	Category Major								
Commercial:	per hour	Refundable deposit (1 000.00) (No VAT)			y	96.49	96.49	0.00	110.00
Private:	per hour	Refundable deposit (400.00) (No VAT)			y	78.95	78.95	0.00	90.00
Community:	per hour	Refundable deposit (250.00) (No VAT)			y	43.86	43.86	0.00	50.00
LECTURE HALL	Category E								
Commercial:	per hour	Refundable deposit (300.00) (No VAT)	106.14	121.00	y	114.04	114.04	0.00	130.00
Private:	per hour	Refundable deposit (250.00) (No VAT)	56.14	64.00	y	52.63	52.63	0.00	60.00
Community:	per hour	Refundable deposit (200.00) (No VAT)	24.56	28.00	y	26.32	26.32	0.00	30.00
PRIVATE									
Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest. Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.									
COMMERCIAL:									
Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest. Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.									
COMMUNITY / CHARITY:									
(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community. Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service,									
SPECIAL CONDITIONS OF HIRE									
Minimum Charges									
The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.									
Lettings after Midnight									
In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.									
Letting after the agreed hour									
In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.									
Deposits									
Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.									
Preparation and Dismantling Time									
The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22 H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.									

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			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
			excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
Refund of Hire Fees									
A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.									
Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.									
Where 13 days or less notice of cancellation is given, no refund to be made.									
Right of Admission									
Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.									