

CORPORATE SERVICES - COMMUNICATION

SERVICES RENDERED	UNIT	REMARKS	TARIFFS						
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Film : Colour									
135 - 12	Supply	Process stopped - tariff can be removed	21.93	25.00	y	Delete	Delete	Delete	Delete
135 - 12	Process	Process stopped - tariff can be removed	31.58	36.00	y	Delete	Delete	Delete	Delete
135 - 12	S & P	Process stopped - tariff can be removed	52.63	60.00	y	Delete	Delete	Delete	Delete
135 - 24	Supply	Process stopped - tariff can be removed	26.32	30.00	y	Delete	Delete	Delete	Delete
135 - 24	Process	Process stopped - tariff can be removed	31.58	36.00	y	Delete	Delete	Delete	Delete
135 - 24	S & P	Process stopped - tariff can be removed	57.89	66.00	y	Delete	Delete	Delete	Delete
135 - 36	Supply	Process stopped - tariff can be removed	27.19	31.00	y	Delete	Delete	Delete	Delete
135 - 36	Process	Process stopped - tariff can be removed	31.58	36.00	y	Delete	Delete	Delete	Delete
135 - 36	S & P	Process stopped - tariff can be removed	58.77	67.00	y	Delete	Delete	Delete	Delete
Film : Transparency									
135	Supply	Process stopped - tariff can be removed	87.72	100.00	y	Delete	Delete	Delete	Delete
135	Process	Process stopped - tariff can be removed	45.61	52.00	y	Delete	Delete	Delete	Delete
135	S & P	Process stopped - tariff can be removed	135.96	155.00	y	Delete	Delete	Delete	Delete
120	Supply	Process stopped - tariff can be removed	67.54	77.00	y	Delete	Delete	Delete	Delete
120	Process	Process stopped - tariff can be removed	45.61	52.00	y	Delete	Delete	Delete	Delete
120	S & P	Process stopped - tariff can be removed	112.28	128.00	y	Delete	Delete	Delete	Delete
Film : Instant									
Batteries (AA & AAA)		Process stopped - tariff can be removed	8.77	10.00	y	Delete	Delete	Delete	Delete
Imaging :									
Paper Plotting	per metre		276.32	315.00	y	344.00	343.86	-0.14	392.00
Black and White Laserwriter Proof A4			0.26	0.30	y	0.39	0.35	-0.04	0.40
Black and White Laserwriter Proof A3			0.44	0.50	y	0.60	0.61	0.01	0.70
Photocopies : Colour									
Single sided	A4	Specialist high quality print process	9.65	11.00	y	11.18	11.40	0.22	13.00
Single sided	A3	Specialist high quality print process	15.79	18.00	y	18.92	19.30	0.38	22.00
Double sided	A4	Specialist high quality print process	20.18	23.00	y	23.22	23.68	0.46	27.00
Double sided	A3	Specialist high quality print process	31.58	36.00	y	38.70	38.60	-0.10	44.00
Electronic Media Storage : Video Tapes									
VHS	15 min	Process stopped - tariff can be removed	35.96	41.00	y	Delete	Delete	Delete	Delete
VHS	20 min	Process stopped - tariff can be removed	45.61	52.00	y	Delete	Delete	Delete	Delete
VHS	30 min	Process stopped - tariff can be removed	51.75	59.00	y	Delete	Delete	Delete	Delete
VHS	60 min	Process stopped - tariff can be removed	54.39	62.00	y	Delete	Delete	Delete	Delete
VHS	90 min	Process stopped - tariff can be removed	60.53	69.00	y	Delete	Delete	Delete	Delete
VHS	120 min	Process stopped - tariff can be removed	66.67	76.00	y	Delete	Delete	Delete	Delete
VHS	180 min	Process stopped - tariff can be removed	72.81	83.00	y	Delete	Delete	Delete	Delete
VHS	240 min	Process stopped - tariff can be removed	79.82	91.00	y	Delete	Delete	Delete	Delete
Electronic Media Storage : Compact Disc (excl labour)									
			17.54	20.00	y	17.54	17.54	0.00	20.00

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Electronic Media Storage : Digital Video Discs (DVD's)			17.54	20.00	y	17.54	17.54	0.00	20.00
Transfers and Duplications (excl. materials)									
Video Tape Duplication Fee	per occasion, 0.5 h	Process stopped - tariff can be removed	173.68	198.00	y	Delete	Delete	Delete	Delete
MACHINE PRINTS									
From 135 Colour Negative									
Postcard 157 x 89 (5" x 3.5")		Process stopped - tariff can be removed	2.63	3.00	y	Delete	Delete	Delete	Delete
Jumbo 127 x 152mm (6" x 4")		Process stopped - tariff can be removed	6.14	7.00	y	Delete	Delete	Delete	Delete
Super Jumbo 127 x 178mm (5" x 7")		Process stopped - tariff can be removed	22.81	26.00	y	Delete	Delete	Delete	Delete
Double Jumbo 165 x 216mm (6" x 8")		Process stopped - tariff can be removed	28.95	33.00	y	Delete	Delete	Delete	Delete
From 120 Colour Negative									
Jumbo 127 x 152mm (6" x 4")		Process stopped - tariff can be removed	2.63	3.00	y	Delete	Delete	Delete	Delete
Double Jumbo 165 x 216mm (6" x 8")		Process stopped - tariff can be removed	28.95	33.00	y	Delete	Delete	Delete	Delete
LABOUR AND TRANSPORT									
Photography	Normal Rate	Process stopped - tariff can be removed	347.37	396.00	y	Delete	Delete	Delete	Delete
	Overtime	Process stopped - tariff can be removed	416.67	475.00	y	Delete	Delete	Delete	Delete
Multimedia	Normal Rate	Process stopped - tariff can be removed	347.37	396.00	y	Delete	Delete	Delete	Delete
	Overtime	Process stopped - tariff can be removed	416.67	475.00	y	Delete	Delete	Delete	Delete
Graphic Design	Normal Rate	Process stopped - tariff can be removed	347.37	396.00	y	Delete	Delete	Delete	Delete
	Overtime	Process stopped - tariff can be removed	416.67	475.00	y	Delete	Delete	Delete	Delete
Language	Normal Rate	Process stopped - tariff can be removed	265.79	303.00	y	Delete	Delete	Delete	Delete
	Overtime	Process stopped - tariff can be removed	346.49	395.00	y	Delete	Delete	Delete	Delete
Printing	Normal Rate	Process stopped - tariff can be removed	265.79	303.00	y	Delete	Delete	Delete	Delete
	Overtime	Process stopped - tariff can be removed	347.37	396.00	y	Delete	Delete	Delete	Delete
Technical Support	Normal Rate	Process stopped - tariff can be removed	265.79	303.00	y	Delete	Delete	Delete	Delete
	Overtime	Process stopped - tariff can be removed	347.37	396.00	y	Delete	Delete	Delete	Delete
Transport	per km	Process stopped - tariff can be removed	5.26	6.00	y	Delete	Delete	Delete	Delete
Royalty Fee	per image per ins	Process stopped - tariff can be removed	405.26	462.00	y	Delete	Delete	Delete	Delete
Printing									
Photocopying:									
Single sided									
A4	per copy		As per Access to Information Act	As per Access to Information Act	y	As per Access to Information Act	As per Access to Information Act	As per Access to Information Act	As per Access to Information Act
A3	per copy		0.88	1.00	y	0.88	0.88	0.00	1.00
Double sided									
A4	per copy		0.88	1.00	y	0.88	0.88	0.00	1.00
A3	per copy		1.49	1.70	y	1.72	1.75	0.03	2.00

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Corporate Merchandise									
Assorted Promotional Pens			3.51	4.00	y	5.16	5.26	0.10	6.00
COCT Lapel Pins			13.16	15.00	y	15.48	15.79	0.31	18.00
Conference Bags			52.63	60.00	y	67.08	67.54	0.46	77.00
Golf shirts			103.51	118.00	y	137.60	137.72	0.12	157.00
Lanyards			13.16	15.00	y	14.62	14.91	0.29	17.00
Key Rings			13.16	15.00	y	17.20	17.54	0.34	20.00
Laptop Bag on wheels			300.88	343.00	y	387.00	386.84	-0.16	441.00
Silver metal pen in pouch			21.93	25.00	y	29.24	28.95	-0.29	33.00
Sweat Shirts			94.74	108.00	y	116.10	115.79	-0.31	132.00
Table Mountain paper weight			47.37	54.00	y	60.20	60.53	0.33	69.00
T-shirts Navy			29.82	34.00	y	38.70	38.60	-0.10	44.00
Peak Caps			34.21	39.00	y	38.70	38.60	-0.10	44.00
Tog Bags			85.96	98.00	y	116.01	115.79	-0.22	132.00
Waistcoats			112.28	128.00	y	124.70	124.56	-0.14	142.00
Mini Cooler Bags			38.60	44.00	y	43.00	42.98	-0.02	49.00
Lapel Bag (SA Flag)			8.77	10.00	y	12.04	12.28	0.24	14.00
Winter Jacket			300.88	343.00	y	387.00	386.84	-0.16	441.00
Tracksuits			300.88	343.00	y	369.80	369.30	-0.50	421.00
Filofax		New item - based on demand			y	98.90	99.12	0.22	113.00
Corporate Publications									
DPS Landscape 536mm x 369mm		Process not implemented - replaced by new strategy	132,675.44	151,250.00	y	Delete	Delete	Delete	Delete
Full page Portrait 256mm x 369mm		Process not implemented - replaced by new strategy	69,810.53	79,584.00	y	Delete	Delete	Delete	Delete
Half page Landscape 256mm x 19408mm		Process not implemented - replaced by new strategy	35,800.00	40,812.00	y	Delete	Delete	Delete	Delete
Quarter page Portrait 128mm x18405mm		Process not implemented - replaced by new strategy	19,269.30	21,967.00	y	Delete	Delete	Delete	Delete