

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09	2008/09	VAT	2009/10	2009/10	2009/10	
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
REGULATIONS										
1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE										

1.1			The lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.			y				
1.2			Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.			y				
1.3			Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund or the hire charge.			y				
1.4			Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.			y				
CONCESSIONS										
*** The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:										
1.			The facility is used for an event which Council has initiated, supports or participates in.							
2.			Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.							
3.			Such persons or institution is liable for all overtime payments which result from the usage of the facility.							
4.			Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality.							
STADIA										
VYGIESKRAAL STADIUM										
FOOTBALL										
Professional and Commercial Users		per day or part thereof		1,721.05	1,962.00	y	1,858.74	1,858.77	0.04	2,119.00
Amateur Bodies, Welfare and Religious Organisations										
06:00 to 12:00		per 2hr session		357.89	408.00	y	386.53	386.49	-0.04	440.60
12:00 to 18:00		per 2hr session		357.89	408.00	y	386.53	386.49	-0.04	440.60
ATHLETICS										
Professional and Commercial Users		per day or part thereof		1,721.05	1,962.00	y	1,858.74	1,858.77	0.04	2,119.00
Amateur Bodies, Welfare and Religious Organisations										
Track & Field Meeting		per letting - 06:00 to 18:00		1,368.42	1,560.00	y	1,477.89	1,477.89	0.00	1,684.80
Equipment Levy		per day or part thereof								
Equipment Levy		per hour over 18:00								
Special Short Athletic Invitation Events		per day		294.74	336.00	y	318.32	318.33	0.02	362.90

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2008/09	2008/09	VAT	TARIFFS	2009/10	2009/10	2009/10	
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
Practices											
Professional and Commercial Users		per 3hr session		341.23	389.00	y		368.53	368.51	-0.02	420.10
Amateur Bodies, Welfare and Religious Organisations		per session when available		122.81	140.00	y		132.63	132.63	0.00	151.20
Other - (Welfare, Amateur)											
Miscellaneous		per event		506.14	577.00	y		546.63	546.67	0.04	623.20
Deposit		per letting		740.00		n		800.00	800.00		
Meetings - Conference room		per 4 hr session		39.47	45.00	y		42.63	42.63	0.00	48.60
Floodlights			As per rates and tariff Report for Electricity								
SPECIAL LETTINGS:											
MUSIC CONCERTS											
Hire charge		per concert or part thereof		12,340.35	14,068.00	y		13,327.58	13,327.54	-0.04	15,193.40
Non Refundable Deposit		per concert or part thereof		3,114.91	3,551.00	y		3,364.03	3,364.04	0.01	3,835.00
Erection and dismantling		per day or part thereof		1,234.21	1,407.00	y		1,333.33	1,333.33	0.00	1,520.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3,703.00		n		4,000.00	4,000.00		
FESTIVALS & FAIRS											
Hire Charge		per event		1,034.21	1,179.00	y		1,116.95	1,116.93	-0.02	1,273.30
Non Refundable Deposit		per event		1,245.61	1,420.00	y		1,345.61	1,345.61	0.00	1,534.00
Erection and dismantling		per event per 4day period		1,245.61	1,420.00	y		1,345.61	1,345.61	0.00	1,534.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2,245.00		n		2,425.00	2,425.00		
Kiosks		per stall/kiosk		51.75	59.00	y		56.00	55.96	-0.04	63.80
HOCKEY (Field/Artificial pitch)											
Professional and Commercial		per day or part thereof		335.09	382.00	y		361.89	361.93	0.04	412.60
Schools		per letting 06:00 - 12:00		87.72	100.00	y		94.74	94.74	0.00	108.00
Clubs		per session 12:00 - 18:00		117.54	134.00	y		126.95	126.93	-0.02	144.70
Evenings		All		117.54	134.00	y		126.95	126.93	-0.02	144.70
Deposit against damages, additional cleaning charges, taxi fares etc				705.00		n		762.00	762.00		
Overtime/Sunday staff, costs/extra cleaning charges			per labour rates (per event/practice as required)								
Hockey Grass Pitch		per letting of 6 hours		82.46	94.00	y		89.05	89.04	-0.02	101.50
HARTLEYVALE FOOTBALL STADIUM											
A FIELD - FOOTBALL											
Matches											
Professional and Commercial Users		per day or part thereof		1,721.05	1,962.00	y		1,858.74	1,858.77	0.04	2,119.00

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT
Amateur Bodies, Welfare and Religious Organisations		per letting 06:00 12:00 per session 12:00 - 18:00		357.89	408.00	y	386.53	386.49	-0.04	440.60
Practices										
Professional and Commercial Users		per 2hr session		341.23	389.00	y	368.53	368.51	-0.02	420.10
Amateur Bodies, Welfare and Religious Organisations		per 2hr session		163.16	186.00	y	176.21	176.23	0.02	200.90
Overtime/Sunday staff, costs			as per labour rates (per event / practice as required)							
Deposit										
Deposit		per letting		740.00		n	800.00	800.00		
Other										
Overtime / Sunday staff costs / Extra cleaning hours			as per labour rates (per event / practice as required)							
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		12,340.35	14,068.00	y	13,327.58	13,327.54	-0.04	15,193.40
Non-refundable deposit		per concert		3,085.09	3,517.00	y	3,332.00	3,332.02	0.02	3,798.50
Erection and dismantling		per day or part thereof		1,234.21	1,407.00	y	1,333.33	1,333.33	0.00	1,520.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3,703.00		n	4,000.00	4,000.00		
Overtime			as per labour rates (per event as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		2,221.93	2,533.00	y	2,399.68	2,399.65	-0.04	2,735.60
Non-refundable deposit		per event		1,234.21	1,407.00	y	1,333.33	1,333.33	0.00	1,520.00
Stalls & kiosks		per event		51.75	59.00	y	55.89	55.88	-0.02	63.70
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		1,850.00		n	2,000.00	2,000.00		
Overtime			as per labour rates (per event as required)							
Erection and dismantling		per event per 4 day period	Most events of this nature are organised by Non Profit / NGOs as fund raising. The existing rate would mean that they would have to pay significant amounts to cover the average set and breakdown days. We have created a standard 4 day period in which they could set up and breakdown with a standard rate of R2538.59 for that period. This would assist the event organiser as well as with the management of the facility.	2,350.88	2,680.00	y	2,538.59	2,538.60	0.01	2,894.00
MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		2,221.93	2,533.00	y	2,399.68	2,399.65	-0.04	2,735.60
Non-refundable deposit		per event		1,234.21	1,407.00	y	1,333.33	1,333.33	0.00	1,520.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		1,850.00		n	2,000.00	2,000.00		
Erection and dismantling		per event per 4 day period		1,234.21	1,407.00	y	1,333.33	1,333.33	0.00	1,520.00
Overtime/Sunday staff, extra cleaning			as per labour rates (per event as required)							
D FIELD - FOOTBALL										
Matches and Practices										

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SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT
Hire Charges		per hour or part thereof		36.84	42.00	y	39.79	39.82	0.04	45.40
Floodlight charges										
per card		per hour prepaid				y				
Overtime / Sunday staff costs / Extra cleaning hours			as per labour rates (per event / practice as required)			y				
HARTLEYVALE HOCKEY STADIUM										
B & C FIELD - HOCKEY: Artificial Pitch										
Professional and Commercial Users		per day or part thereof		335.09	382.00	y	361.89	361.93	0.04	412.60
Schools		per letting - 06:00 to 12:00		89.47	102.00	y	96.63	96.67	0.04	110.20
Clubs		per session - 12:00 to 18:00		117.54	134.00	y	126.95	126.93	-0.02	144.70
Evenings - all		All		117.54	134.00	y	126.95	126.93	-0.02	144.70
Deposit against damages, additional cleaning charges, taxi fares, etc.				705.00		n	762.00	762.00		
Overtime / Sunday staff costs / extra cleaning charges			per labour rates (per event/practice as required)							
Floodlighting Charges										
Practice		Prepaid cards	prepaid dispensing cards			y				
** Matches			As per rates and tariffs report Electricity as above			y				
Television Coverage										
Overtime / Sunday staff costs			per labour rates (per event/practice as required)			y				
GREEN POINT TRACK										
A FIELD										
CRICKET										
Clubs / Schools (Turf pitch included)		per day or part thereof		364.91	416.00	y	394.11	394.12	0.02	449.30
Commercial / Non-affiliated		per field or pitch		506.14	577.00	y	546.63	546.67	0.04	623.20
** RUGBY										
Amateur Sporting, Schools, Welfare & Religious users		per letting		252.63	288.00	y	272.84	272.81	-0.04	311.00
** Amateur Sporting, Schools, Welfare & Religious users		per hour or part thereof		44.74	51.00	y	48.32	48.33	0.02	55.10
** Commercial Users		per letting	Tariff for professional organisations who organise events at this facility	470.18	536.00	y	507.79	507.81	0.02	578.90
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		6,171.05	7,035.00	y	6,664.74	6,664.74	0.00	7,597.80
Non-refundable deposit		per concert		3,085.09	3,517.00	y	3,332.46	3,332.46	0.00	3,799.00

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				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
Erection and dismantling		per day or part thereof		1,234.21	1,407.00	y		1,333.33	1,333.33	0.00	1,520.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3,085.00		n		3,332.00	3,332.00		
Overtime			as per labour rates (per event as required)								
FESTIVALS & FAIRS											
Hire Charge		per event		3,702.63	4,221.00	y		3,998.84	3,998.86	0.02	4,558.70
Non-refundable deposit		per event		1,851.75	2,111.00	y		2,000.00	2,000.00	0.00	2,280.00
Stalls & kiosks		per event		51.75	59.00	y		55.89	55.88	-0.02	63.70
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		7,292.00		n		7,876.00	7,876.00		
Erection and dismantling		per event per 4 day period		2,350.88	2,680.00	y		2,539.47	2,539.47	0.00	2,895.00
Overtime/Sunday staff, extra cleaning			as per labour rates (per event as required)								
MISCELLANEOUS EVENTS - FUN RUNS etc											
Hire Charge		per day or part thereof		3,702.63	4,221.00	y		3,998.84	3,998.86	0.02	4,558.70
Non-refundable deposit		per event		1,851.75	2,111.00	y		2,000.00	2,000.00	0.00	2,280.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2,467.00		n		2,665.00	2,665.00		
Erection and dismantling		per event per 4 day period		2,350.88	2,680.00	y		2,539.47	2,539.47	0.00	2,895.00
Overtime/Sunday staff, extra cleaning			as per labour rates (per event as required)								
TURFHALL STADIUM											
SOFTBALL											
Softball - Stadium Field											
Amateur / Club matches		per session		134.21	153.00	y		144.95	144.91	-0.04	165.20
Provincial		per session		252.63	288.00	y		272.84	272.81	-0.04	311.00
International		per session		600.00	684.00	y		648.00	647.98	-0.02	738.70
Softball - Outfields											
Club Matches		per session per field		85.96	98.00	y		92.84	92.81	-0.04	105.80
Provincial		per session per field		136.84	156.00	y		147.79	147.81	0.02	168.50
International		per session per field		258.77	295.00	y		279.47	279.47	0.00	318.60
Softball - Practices		per session		39.47	45.00	y		42.63	42.63	0.00	48.60
FOOTBALL											
Matches		per session per field		100.88	115.00	y		108.95	108.95	0.00	124.20
Practices		per session per field		28.95	33.00	y		31.26	31.23	-0.04	35.60
Additional cleaning, overtime & Sunday staff costs			as per labour rates (per event / practice as required)								
Meetings		per 4hr session		39.47	45.00	y		42.63	42.63	0.00	48.60
SPECIAL LETTINGS:											
MUSIC CONCERTS											
Hire charge		per concert or part thereof		12,957.02	14,771.00	y		13,993.58	13,993.60	0.02	15,952.70
Non refundable deposit		per concert		3,525.44	4,019.00	y		3,807.89	3,807.89	0.00	4,341.00
Erection and dismantling		per event		1,292.98	1,474.00	y		1,396.49	1,396.49	0.00	1,592.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3,884.00		n		4,195.00	4,195.00		

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Overtime/Sunday staff, extra cleaning etc			as per labour rates (per event / practice as required)								
FESTIVALS & FAIRS											
Hire Charge		per event		1,034.21	1,179.00	y	1,116.95	1,116.93	-0.02		1,273.30
Non refundable deposit		per event		1,245.61	1,420.00	y	1,345.61	1,345.61	0.00		1,534.00
Stalls & kiosks		per event		51.75	59.00	y	55.89	55.88	-0.02		63.70
Deposit against damages		per event		646.00		n	700.00	700.00			
Erection and dismantling		per event per 4 day period		2,350.88	2,680.00	y	2,539.47	2,539.47	0.00		2,895.00
Overtime/Sunday staff, extra cleaning etc			as per labour rates (per event / practice as required)								
MISCELLANEOUS EVENTS - FUN RUNS etc											
Hire Charge		per day or part thereof		3,114.91	3,551.00	y	3,364.11	3,364.12	0.02		3,835.10
Non refundable deposit		per event		1,869.30	2,131.00	y	2,019.30	2,019.30	0.00		2,302.00
Erection and dismantling		per event per 4 day period		2,350.88	2,680.00	y	2,539.47	2,539.47	0.00		2,895.00
Deposit against damages		per event		646.00		n	700.00	700.00			
Overtime/Sunday staff, extra cleaning			as per labour rates (per event / practice as required)								
Deposit				646.00		n	700.00	700.00			
Overtime			as per labour rates (per event / practice as required)			y					
Office Rental			Office space to be leased out with an accompanying contractual agreement to organisations (profit/non-profit orientated)			y					
Floodlights			As per rates and tariffs report for Electricity			y					
ATHLONE STADIUM SOCCER											
Professional and Commercial Bodies											
Field and Change Rooms		per match		5,065.79	5,775.00	y	5,471.05	5,471.05	0.00		6,237.00
Mayoral Suite		per day or part thereof		1,192.98	1,360.00	y	1,288.42	1,288.42	0.00		1,468.80
Individual Suites East and West Stands		per day or part thereof		1,940.35	2,212.00	y	2,095.58	2,095.61	0.04		2,389.00
Amateur Sporting Bodies, Welfare and Religious Organisations											
06:00 to 12:00		per letting		428.95	489.00	y	463.26	463.25	-0.02		528.10
12:00 to 18:00		per letting		428.95	489.00	y	463.26	463.25	-0.02		528.10
After 18:00		per hour		106.14	121.00	y	114.63	114.65	0.02		130.70
Field and Change Rooms		per day		846.49	965.00	y	914.21	914.21	0.00		1,042.20
Mayoral Suite		per day		506.14	577.00	y	546.63	546.67	0.04		623.20
Minimum Deposit Charges		per event		646.00		n	700.00	700.00			
Practices / Training											
Professional / Commercial		per session or part thereof (not to exceed 2 hours)		520.18	593.00	y	561.79	561.75	-0.04		640.40

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Amateur etc.		per session or part thereof (not to exceed 2 hours)		170.18	194.00	y	183.79	183.77	-0.02	209.50
OTHER										
Overtime/Cleaning Charges/ Sunday staff costs			as per labour rates (per event / practice as required)							
Floodlighting			As per rates and tariffs report for Electricity							
MEETING ROOMS										
Commercial		per hour		266.67	304.00	y	288.00	287.98	-0.02	328.30
Private		per hour		144.74	165.00	y	156.32	156.32	0.00	178.20
Community / Charity		per hour		63.16	72.00	y	68.21	68.25	0.04	77.80
Minimum Deposit		per event		388.00		n	420.00	420.00		
SPECIAL LETTINGS										
CONCERTS										
Hire Charges		per concert or part thereof		58,307.02	66,470.00	y	62,971.58	62,971.58	0.00	71,787.60
Erection & Dismantling		per day or part thereof		6,476.32	7,383.00	y	6,994.75	6,994.74	-0.01	7,974.00
Deposit against Damages and/or extra cleaning charges, taxi fees		per event		25,915.00		n	28,000.00	28,000.00		
FESTIVALS/ FAIRS/ CARNIVALS/RALLIES										
Venue Hire charges		per event		5,065.79	5,775.00	y	5,471.05	5,471.05	0.00	6,237.00
Deposit against damages		per event		4,912.00		n	5,305.00	5,305.00		
CONFERENCE ROOM										
Commercial		per hour		529.82	604.00	y	572.21	572.19	-0.02	652.30
Private		per hour		335.09	382.00	y	361.89	361.93	0.04	412.60
Community / Charity		per hour		185.09	211.00	y	199.89	199.91	0.02	227.90
MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE										
Overtime/Cleaning Charges/ Sunday staff costs			as per labour rates (per event / practice as required)	9,384.21	10,698.00	y	10,134.95	10,134.91	-0.04	11,553.80
Floodlighting			As per rates and tariffs report for Electricity			y				
Kiosks		per kiosk		89.47	102.00	y	96.63	96.67	0.04	110.20
Office Rental										
Deposit		per event		623.00		n	675.00	675.00		
BLUE DOWNS FUNCTIONAL SPORT STADIUM										
ATHLETICS										
School Meetings										
Inter-House (Monday to Friday)				400.00	456.00	y	432.00	432.02	0.02	492.50
Inter - School (Monday to Friday)				417.54	476.00	y	450.95	450.96	0.02	514.10
Saturday meetings				428.95	489.00	y	463.26	463.25	-0.02	528.10
Night meetings				446.49	509.00	y	482.21	482.19	-0.02	549.70
Training		per 2 hrs session		102.63	117.00	y	110.84	110.88	0.04	126.40
Deposit				816.00		n	885.00	885.00		
Kiosk		per event		294.74	336.00	y	318.32	318.33	0.02	362.90
Club Meetings										
Mondays - Fridays				417.54	476.00	y	450.95	450.96	0.02	514.10
Saturdays				428.95	489.00	y	463.26	463.25	-0.02	528.10
Night meetings				446.49	509.00	y	482.21	482.19	-0.02	549.70

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09	2008/09	VAT	2009/10	2009/10	2009/10	
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Lights		per hour		223.68	255.00	y	241.58	241.58	0.00	275.40
Deposit				816.00		n	885.00	885.00		
Training		per 2 hrs session		117.54	134.00	y	126.95	126.93	-0.02	144.70
Kiosk		per event		294.74	336.00	y	318.32	318.33	0.02	362.90
FOOTBALL										
Local Football Clubs										
Mondays - Fridays				446.49	509.00	y	482.21	482.19	-0.02	549.70
Saturdays				517.54	590.00	y	558.95	558.95	0.00	637.20
Night meetings				535.09	610.00	y	577.89	577.89	0.00	658.80
Lights		per hour		223.68	255.00	y	241.58	241.58	0.00	275.40
Deposit				816.00		n	885.00	885.00		
Training		per 2hrs session		117.54	134.00	y	126.95	126.93	-0.02	144.70
Kiosk		per event		294.74	336.00	y	318.32	318.33	0.02	362.90
Professional Football Clubs										
Mondays - Fridays				2,233.33	2,546.00	y	2,412.00	2,412.02	0.02	2,749.70
Saturdays - Sundays				2,379.82	2,713.00	y	2,570.21	2,570.18	-0.04	2,930.00
Night meetings				2,533.33	2,888.00	y	2,736.00	2,735.96	-0.04	3,119.00
Lights		per hour		223.68	255.00	y	241.58	241.58	0.00	275.40
Deposit				2,980.00		n	3,220.00	3,220.00		
Training		per 2 hrs session		294.74	336.00	y	318.32	318.33	0.02	362.90
Kiosk		per event		294.74	336.00	y	318.32	318.33	0.02	362.90
** SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		12,457.89	14,202.00	y	13,454.53	13,454.56	0.04	15,338.20
Non-refundable deposit		per concert		3,114.91	3,551.00	y	3,377.19	3,377.19	0.00	3,850.00
Erection and dismantling		per day or part thereof		1,245.61	1,420.00	y	1,345.61	1,345.61	0.00	1,534.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3,737.00		n	4,050.00	4,050.00		
Overtime			as per labour rates (per event as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		2,242.11	2,556.00	y	2,421.47	2,421.49	0.02	2,760.50
Non-refundable deposit		per event		1,245.61	1,420.00	y	1,346.49	1,346.49	0.00	1,535.00
per stall/kiosk		per event		52.63	60.00	y	56.84	56.84	0.00	64.80
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2,245.00		n	2,430.00	2,430.00		
Overtime			as per labour rates (per event as required)							
Erection and dismantling		per event per 4 day period		1,245.61	1,420.00	y	1,345.61	1,345.61	0.00	1,534.00
** MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		3,114.91	3,551.00	y	3,364.11	3,364.12	0.02	3,835.10
Non-refundable deposit		per event		1,869.30	2,131.00	y	2,021.93	2,021.93	0.00	2,305.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2,492.00		n	2,695.00	2,695.00		
Erection and dismantling		per event per 4 day period		2,350.88	2,680.00	y	2,539.47	2,539.47	0.00	2,895.00
Overtime/Sunday staff, extra cleaning			as per labour rates (per event as required)							
BELLVILLE VELODROME										
Sports events with scheduled television coverage		Lease per day (Show)		11,013.16	12,555.00	y	11,894.21	11,894.21	0.00	13,559.40

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT
		Lease per day (build up & breakdown)		4,530.70	5,165.00	y	4,893.16	4,893.16	0.00	5,578.20
		Deposits		12,956.00		n	13,992.48	13,992.48		
Sports events without scheduled television coverage		Lease per day (Show)		18,141.23	20,681.00	y	19,592.53	19,592.54	0.02	22,335.50
		Lease per day (build up & breakdown)		6,476.32	7,383.00	y	6,994.42	6,994.39	-0.04	7,973.60
		Deposits		12,956.00		n	13,992.48	13,992.48		
Shows & Exhibitions		Lease per day (Show)		15,550.00	17,727.00	y	16,794.00	16,794.04	0.04	19,145.20
		Lease per day (build up & breakdown)		3,884.21	4,428.00	y	4,194.95	4,194.91	-0.04	4,782.20
		Deposits		12,956.00		n	13,992.48	13,992.48		
Conferences		Lease per day (Show)		18,141.23	20,681.00	y	19,592.53	19,592.54	0.02	22,335.50
		Lease per day (build up & breakdown)		4,530.70	5,165.00	y	4,893.16	4,893.16	0.00	5,578.20
		Deposits		19,433.00		n	20,987.64	20,987.64		
Sport Awards Dinners and Social Events (Non-profitable)		Lease per day (Show)		9,067.54	10,337.00	y	9,792.95	9,792.98	0.04	11,164.00
		Lease per day (build up & breakdown)		3,884.21	4,428.00	y	4,194.95	4,194.91	-0.04	4,782.20
		Deposits		12,956.00		n	13,992.48	13,992.48		
Churches and Craft Markets and Welfare		Lease per day (Show)		4,530.70	5,165.00	y	4,893.16	4,893.16	0.00	5,578.20
		Lease per day (build up & breakdown)		3,238.60	3,692.00	y	3,497.68	3,497.72	0.04	3,987.40
		Deposits		3,884.00		n	4,194.72	4,194.72		
Live Concerts		Lease per day (Show)		58,306.14	66,469.00	y	62,970.63	62,970.61	-0.02	71,786.50
		Lease per day (build up & breakdown)		6,476.32	7,383.00	y	6,994.42	6,994.39	-0.04	7,973.60
		Deposits		25,915.00		n	27,988.20	27,988.20		
BELLVILLE CYCLING TRACK										
Events - International / National (with television coverage)										
		Deposit		7,122.00		n	7,695.00	7,695.00		
		Kiosks	per kiosk	193.86	221.00	y	209.37	209.39	0.02	238.70
Event - National (without television coverage)										
##		Deposit		7,122.00		n	7,695.00	7,695.00		
		Stadium		775.44	884.00	y	837.47	837.46	-0.02	954.70
		VIP		710.53	810.00	y	767.37	767.37	0.00	874.80
		Equipment		323.68	369.00	y	349.58	349.56	-0.02	398.50
		Camera		388.60	443.00	y	419.68	419.65	-0.04	478.40
		Kiosks	per kiosk	193.86	221.00	y	209.37	209.39	0.02	238.70
League (Club)										
		Deposit		905.00		n	980.00	980.00		
		Stadium		582.46	664.00	y	629.05	629.04	-0.02	717.10
		VIP		582.46	664.00	y	629.05	629.04	-0.02	717.10

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT
Equipment				323.68	369.00	y	349.58	349.56	-0.02	398.50
Camera				388.60	443.00	y	419.68	419.65	-0.04	478.40
Kiosks		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
Sport (Other)										
Deposit		per Day		2,467.00		n	2,667.00	2,667.00		
Stadium		per Day		1,851.75	2,111.00	y	1,999.89	1,999.91	0.02	2,279.90
BELLVILLE ATHLETIC STADIUM										
ASA										
Deposit				3,237.00		n	3,497.00	3,497.00		
Kiosks		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
Event with Television Coverage										
Deposit				3,237.00		n	3,497.00	3,497.00		
Kiosk		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
Event without television coverage										
Deposit				2,591.00		n	2,800.00	2,800.00		
Stadium				969.30	1,105.00	y	1,046.84	1,046.84	0.00	1,193.40
VIP				647.37	738.00	y	699.16	699.12	-0.04	797.00
Equipment				647.37	738.00	y	699.16	699.12	-0.04	797.00
Camera				452.63	516.00	y	488.84	488.86	0.02	557.30
Kiosks		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
League										
Deposit				2,591.00		n	2,800.00	2,800.00		
Stadium				524.56	598.00	y	566.53	566.49	-0.04	645.80
VIP				647.37	738.00	y	699.16	699.12	-0.04	797.00
Equipment				647.37	738.00	y	699.16	699.12	-0.04	797.00
Camera				388.60	443.00	y	419.68	419.65	-0.04	478.40
Kiosks		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
Club (Resident)										
Deposit				2,467.00		n	2,665.00	2,665.00		
Schools / Clubs / Churches / Old Age Homes / Charity										
Deposit				2,591.00		n	2,800.00	2,800.00		
Stadium				969.30	1,105.00	y	1,046.84	1,046.84	0.00	1,193.40
VIP				647.37	738.00	y	699.16	699.12	-0.04	797.00
Equipment				647.37	738.00	y	699.16	699.12	-0.04	797.00
Camera				388.60	443.00	y	419.68	419.65	-0.04	478.40
Kiosks		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
Craft Market										
Deposit				2,591.00		n	2,800.00	2,800.00		
Stadium				2,269.30	2,587.00	y	2,450.84	2,450.88	0.04	2,794.00
VIP				647.37	738.00	y	699.16	699.12	-0.04	797.00
Equipment				647.37	738.00	y	699.16	699.12	-0.04	797.00
Kiosks		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
Exhibitions										
Deposit				3,884.00		n	4,195.00	4,195.00		
Stadium				7,450.88	8,494.00	y	8,046.95	8,046.93	-0.02	9,173.50
VIP				647.37	738.00	y	699.16	699.12	-0.04	797.00
Kiosks		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
Build up / Break down				1,939.47	2,211.00	y	2,094.63	2,094.65	0.02	2,387.90

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT
Sport (Other)										
Deposit				2,591.00		n	2,800.00	2,800.00		
Stadium				3,238.60	3,692.00	y	3,497.68	3,497.72	0.04	3,987.40
VIP				647.37	738.00	y	699.16	699.12	-0.04	797.00
Kiosks		per kiosk		193.86	221.00	y	209.37	209.39	0.02	238.70
Soccer (Professional)										
Stadium				5,065.79	5,775.00	y	5,471.05	5,471.05	0.00	6,237.00
VIP				592.98	676.00	y	640.42	640.44	0.02	730.10
Kiosks		per kiosk		146.49	167.00	y	158.21	158.25	0.04	180.40
Live Shows										
		lease per day		58,306.14	66,469.00	y	62,970.63	62,970.61	-0.02	71,786.50
Build / up break down		per day		6,476.32	7,383.00	y	6,994.42	6,994.39	-0.04	7,973.60
Deposit		per event		12,956.00		n	14,000.00	14,000.00		
NOTE :										
These tariffs are valid for a cycle of 12 hours, thereafter R91,00 per hour or part thereof.										
Practise lights R24,00 per hour										
SPORTSFIELDS & COMPLEXES										
Local Sportsfields										
37 Single Facilities and Sportsfields										
4th Avenue Sports Fields										
6th Street Elsiesriver										
Accordian Sports Field										
Ade Sports Fields										
Allenby Dr Sports Fields										
Avondale Sports Fields										
Barnes Camp Sports Field										
Bloekombos Sports Field										
Browns Farm Sports Field										
Buck Rd Sports Field										
Cambridge Sports Fields										
Charles Morkel Sports Field										
Chukker Road Sports Fields										
Clover Crescent Sports Field										
Denemere Sports Field										
Diamond St Sports Field										
Downberg Sports Field										
Driftsands Sports Field										
Du Noon Sports Fields										
Elm St Sports Field										
Field Crescent Sports Field										
Fisantekraal Sports Field										
Fish Hoek Sports Fields										
Green Point Common										
Heideveld CRA										
Hickory St Sports Field										
Johnson Rd Sports Field										
JP Rocklands Sports Field										
JQ Rocklands Sports Field										
Klip Rd Sports Field										
Klipheuwel Sports Fields										
Lentegeur Sports Field										
Lwandle Sport Field										
Maitland Garden Village Sports Fields										
Malta Park Sports Fields										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09	2008/09	VAT	2009/10	2009/10	2009/10	
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Mamre Sports Fields										
Mandalay Sports Field										
Mandela Park Sports Fields										
Masiphumele Sports Fields										
Matroosfontein Sports Fields										
Millers Camp Sports Field										
Nonthulu Sports Fields										
Noordhoek Sports Fields										
NY 29 Sports Field										
NY116 Sports Field										
NY95 Sports Field										
Nyanga Rugby Sports Field										
Nyanga Soccer Sports Field										
Pelikan Park Sports Field										
Philadelphia Sports Fields										
Phillipi East Sports Field										
Portlands Sports Field										
PP Smit Sports Complex										
Protea Park Sports Fields										
Queenspark Sports Fields										
Rooikrantz Sports Field										
Royal Rd Sports Field										
Saxonsea Sports Fields										
Shelly St Sports Fields										
Sleepy Hollow Sports Field										
Spine Rd Sports Field										
Strandfontein Sports Field										
Swartklip Sports Field										
Sybrand Park Sports Fields										
Tafelsig Sports Field										
Vlei Rd Sports Field										
Weltevreden Sports Field										
Westridge Sports Field										
Woodlands Sports Field										
Complexes										
Abe Sher Sports Complex										
Alwyn Park Sports Complex										
Ashford Sports Complex Roving Team										
Avonwood Sports Complex										
Basil D'Oliveira Sports Complex (Old St Augustines Cricket Club)										
Bellville Complex										
Bellville South Sports Complex										
Bergvliet Sports Complex (Children's Way, Bergvliet)										
Bergvliet Sports field (off Ladies Mile Road)										
Bevcan Sports Complex										
Bishop Lavis Sports Complex										
Bonteheuwel Sports Complex										
Brackenfell Sports Complex										
Cape Town Cricket Club										
Cravenby Sports Complex										
Crossroads Sports Complex										
Delft Central Sports Complex										
Delft South Sports Complex										
Delft Town (Voorbrug) Sports Complex										
Durbanville & Morningstar Sports Complex										
Edgemead Sports Complex										
Eikendal Sports Complex										
Erica Park Sports Complex										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS							
				2008/09	2008/09	VAT	2009/10	2009/10	2009/10		
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
Eversdal Complex											
Florida Park Sports Complex											
Gildale Sports Complex											
Goodwood Sports Complex											
Gordons Bay Sports Complex											
Groenewald Rd Sportsfield											
Gustrouw Sports Complex											
H Parker Complex											
Hangberg Sportsfield											
Helderzicht Sports Complex											
Khayelitsha Sports Complex											
Kleinvlei Sports Complex											
Kraaifontein Sports Complex											
Kronendal Sportsfield											
Langa Sports Complex											
Macassar New Sports Complex											
Macassar Old Sports Complex											
Maitland Sports Complex											
Malibu Sports Complex											
Mandela Park Sports Complex											
Manenberg Sports Complex											
Meadowridge Sportsfield											
Mfuleni Sports Complex											
Monte Vista Sports Complex											
Muizenberg Bowls											
Nomzamo Sports Complex											
Nooitgedacht Sports Complex											
Ocean View Sports Complex											
P P Smit Sports Complex											
Parow North Sports Complex											
Protea Sports Club											
Radloff Park Sports Complex											
Robinvale Sports Complex											
Rosmead Ave Sports Complex											
Rusthof Sports Complex											
Ruyterwacht Sports Complex											
Salberau Sports Complex											
Sarepta Sports Complex											
Scottsdale Sports Complex											
Seawinds Sports Complex											
Sir Lowrys Pass Sports Complex											
Site C: Sports Complex											
St Andrews Sports Complex											
St Dumas Sports Complex											
Symphony Sports Complex											
Table View Sports Complex											
Telkom Sports Complex											
Theo Marais Sports Complex											
Uitsig Sports Complex											
Valhalla Park Sports Complex											
Vangate Sports Complex (New facility)											
Wallacedene Sports Complex											
Wesbank Sports Complex											
Wesfleur Sports Complex											
Westlake Sportsfield											
William Herbert Sports Complex (Old Cape District)											
Wynberg Sports Complex											
Zandvlei Sports Complex											

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS						
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT
Practices		per hour or part thereof		14.04	16.00	y	15.16	15.18	0.02	17.30
Matches - Uncontrolled Access		per hour or part thereof		14.04	16.00	y	15.16	15.18	0.02	17.30
Matches - Controlled Access		per hour		25.44	29.00	y	27.47	27.46	-0.02	31.30
Tennis Courts		per hour per court		14.04	16.00	y	15.16	15.18	0.02	17.30
Hard surfaces (Netball & Basketball)		per hour		14.04	16.00	y	15.16	15.18	0.02	17.30
Cricket Turf Pitch		per day		193.86	221.00	y	209.37	209.39	0.02	238.70
Cricket Artificial Pitch		per session (am & pm)		31.58	36.00	y	34.11	34.12	0.02	38.90
Astro Turf Field										
Day Rate		per hour		25.44	29.00	y	27.47	27.46	-0.02	31.30
Night Rate		per hour		50.88	58.00	y	54.95	54.91	-0.04	62.60
Tournaments when entrance fee is not charged		per hour		96.49	110.00	y	104.21	104.21	0.00	118.80
Tournaments when entrance fee is charged		per hour		122.81	140.00	y	132.63	132.63	0.00	151.20
Other purposes										
Charity - Admin Fee		per event		64.91	74.00	y	70.11	70.09	-0.02	79.90
Refundable deposit against damages		per day or part thereof	Deposit increased in order to cover the cost of repairs and/or cleaning costs where required.	4,000.00		n	4,320.00	4,320.00		
Refundable deposit against damages Adhoc Practices		per day or part thereof		53.00		n	60.00	60.00		
Non-commercial		per day		452.63	516.00	y	488.84	488.86	0.02	557.30
Refundable deposit against damages		per event	Deposit increased in order to cover the cost of repairs and/or cleaning costs where required.	4,000.00		n	4,320.00	4,320.00		
Commercial		per day or part thereof		1,551.75	1,769.00	y	1,675.89	1,675.88	-0.02	1,910.50
Refundable deposit against damages		per event	Deposit increased in order to cover the cost of repairs and/or cleaning costs where required.	4,000.00		n	4,320.00	4,320.00		
**** ANNUAL LEASES WITH LOCAL SPORT COUNCIL										
Kraaifontein Sports complex		per annum		1,679.82	1,915.00	y	1,814.21	1,814.21	0.00	2,068.20
Brackenfell Sport Complex		per annum		1,679.82	1,915.00	y	1,814.21	1,814.21	0.00	2,068.20
Blokompos Sport complex		per annum		895.61	1,021.00	y	967.26	967.28	0.02	1,102.70
Old Wallacedene Sport Complex		per annum		895.61	1,021.00	y	967.26	967.28	0.02	1,102.70
New Wallacedene Sport Complex		per annum		1,679.82	1,915.00	y	1,814.21	1,814.21	0.00	2,068.20
Scottsdene Central Park Sport Complex		per annum		1,679.82	1,915.00	y	1,814.21	1,814.21	0.00	2,068.20
St. Dumas Sport Complex		per annum		1,679.82	1,915.00	y	1,814.21	1,814.21	0.00	2,068.20
Sarepta Sport Complex		per annum		1,679.82	1,915.00	y	1,814.21	1,814.21	0.00	2,068.20
COMMUNITY RECREATION CENTRES										
NOTES :										
1. Membership - Organisations using the facility which compliment the core business of Sport Recreation & Amenities Department of the City will be charged a membership fee in accordance with Category 1. Member organisations are eligible for block bookings not exceeding a period of three months.										
2. Only members will be allowed to do block bookings not exceeding a period of three months.										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS							
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT	
3. Ward Councillors - 2 free bookings per month per facility per councillor for council matters.											
4. Letting after midnight - In case of a letting which continues after midnight the tariff for the period after midnight will be the normal hourly tariff plus 50%.											
5. Additional damages - The cost of damages exceeding the normal deposit will be for the account of the user.											
6. Deposits regarded as minimum amounts for category 2 - 4. Can be increased depending on nature of event.											
7. Office Accommodation - Where available office space to be leased out with An accompanying contractual agreement.											
*** The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:											
1. The facility is used for an event which Council has initiated, supports or participates in.											
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.											
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.											
4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilised for a purpose that promotes the interests of the Municipality.											
COMMUNITY RECREATION CENTRES - GRADE A (+600 m²)											
Proteaville Recreation Centre	A										
Category 1											
Membership tariff		per quarter			19.30	22.00	y	20.84	20.88	0.04	23.80
Membership tariff		per hour			6.14	7.00	y	6.63	6.67	0.04	7.60
Block bookings		per hour	For once-off bookings by neighbourhood organisations as incentive to rather become members.		8.77	10.00	y	9.47	9.47	0.00	10.80
Hire charge per activity room		per hour	Nominal uniform tariff for meetings of neighbourhood clubs.		14.04	16.00	y	15.16	15.18	0.02	17.30
Category 2											
Private functions		per hour	Uniform tariff for individual private functions e.g. weddings.		96.49	110.00	y	104.21	104.21	0.00	118.80
Company year end functions		per day			1,292.98	1,474.00	y	1,396.42	1,396.40	-0.02	1,591.90
Category 3											
Fundraising & Church Services		per hour	Considered as non-core business of Sport & Recreation but affordable for type of activity.		153.51	175.00	y	165.79	165.79	0.00	189.00
Category 4											
Commercial / Political meetings		per day	Events that are profit-driven.		1,551.75	1,769.00	y	1,675.89	1,675.88	-0.02	1,910.50
Category 5											

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS								
				2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10		
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT		
Child Care Space		per month per group	These are privately run childcare activities at these centres. Tariff included in usage charge.									
Preparation time for Categories 2 to 5 (+600m²)		per hour		25.44	29.00	y	27.47	27.46	-0.02	31.30		
Use of kitchen facilities		per day		193.86	221.00	y	209.37	209.39	0.02	238.70		
Use of activity rooms for Categories 2 to 5		per hour		14.04	16.00	y	15.16	15.18	0.02	17.30		
COMMUNITY RECREATION CENTRES GRADE B												
Facilities in this category :												
Elukjansiwani	B											
Endlovini	B											
Ikwezi	B											
Luyolo	B											
Monwabisi	B											
New Crossroads Youth Centre	B											
Tambo Village	B											
Zolani	B											
Community Centres :												
Athlone	B											
Beacon Valley	B											
Belthorn	B											
Blomvlei	B											
Bluegum Community Centre	B											
Bonteheuwel Community Centre	B											
Bothasig Community Centre	B											
Bridgetown	B											
Cathkin	B											
Charles Morkel Stadium Hall	B											
Clifton	B											
Coniston Park Rec. Centre	B											
Desmond Tutu Centre	B											
Druivewlei	B											
Duinefontein	B											
Eastridge	B											
Eyethu MPC	B											
Factreton	B											
Field Road Community Centre, Grassy Park	B		New addition to schedule									
Fisantekraal Community Rec Centre	B											
Grassy Park Rec. Centre	B											
Hanover Park	B											
Heideveld	B											
Hout Bay Rec. Centre	B											
Kalksteefontein Community Centre	B		Facility recategorised as community centre. Moved from halls schedule.									
Khayelitsha CBD MPC	B											
Lansport	B											
Lavender Hill Community Centre	B		Facility recategorised as community centre. Moved from halls schedule.									
Lotus River Rec. Centre	B											
Maitland Garden Village	B											
Mandalay Community Centre	B											
Mandela Peace Park Rec. Centre	B											
Manenberg	B											

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS							
				2008/09	2008/09	VAT	2009/10	2009/10	2009/10		
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
Mfuleni			Facility recategorised as community centre. Moved from halls schedule.								
Netreg Community Centre	B		Facility recategorised as community centre. Moved from halls schedule.								
Ocean View Rec. Centre	B										
Oliver Tambo Centre	B		To be deleted, incorrectly categorised. Facility recategorised under Indoor Sports Centres								
Ottery Rec. Centre	B										
Parkwood Community Centre	B		Facility recategorised as community centre. Moved from halls schedule.								
Parow North Rec. Centre	B										
Parow North Rec. Hall	B										
Ravensmead Rec. Centre	B										
Retreat Community Centre	B		Facility recategorised as community centre. Moved from halls schedule.								
Richwood Rec. Centre	B										
Scottsdene Youth Centre	B										
Shareton Park Community Centre	B		New addition to schedule								
Sherwood Park Mini Multipurpose Centre	B										
Silvertown	B										
Site B/ Andile Msizi Rec. Centre	B										
Solomon Mahlangu Rec Centre	B										
Steenberg Community Centre	B		Facility recategorised as community centre. Moved from halls schedule.								
Swartklip Rec Centre	B										
Tafelsig	B										
The Downs	B										
Valhalla Park Community Centre	B		Facility recategorised as community centre. Moved from halls schedule.								
Vangate Hall	B										
Voorbrug Rec. Centre	B										
Wesbank Community Centre	B										
Woodlands	B										
COMMUNITY RECREATION CENTRES - GRADE B (25 - 600 m²)											
Category 1											
Members Only											
Membership tariff		per quarter	For Community Recreation Centres to promote use of facilities by neighbourhood communities and organisations.	19.30	22.00	y	20.84	20.88	0.04	23.80	
Bookings		per hour		6.14	7.00	y	6.63	6.67	0.04	7.60	
Hire charge per activity room		per hour	Nominal uniform tariff for meetings of neighbourhood clubs.	6.14	7.00	y	6.63	6.67	0.04	7.60	
Deposit				130.00		n	140.00	140.00			
Non-members											
Ad Hoc Bookings											
Hall		per hour		19.30	22.00	y	20.84	20.88	0.04	23.80	
Rooms		per hour		6.14	7.00	y	6.63	6.67	0.04	7.60	
Deposit				130.00		n	140.00	140.00			
Category 2											
Private functions		per hour	Uniform tariff for individual private functions e.g. weddings.	64.91	74.00	y	70.11	70.09	-0.02	79.90	
Use of Kitchen		per day		129.82	148.00	y	140.21	140.18	-0.04	159.80	
Deposit				388.00		n	420.00	420.00			
Preparation time for category 2 - 4		per hour		25.44	29.00	y	27.47	27.46	-0.02	31.30	

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS								
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT		
Category 3												
Fundraising & Church Services		per hour	Considered as non-core business of Sport & Recreation but affordable for type of activity.	129.82	148.00	y	140.21	140.18	-0.04	159.80		
Community Centres (ex housing)			To be deleted. Community Centres all functioning at same service level standard. Distinction ex housing no longer required.	39.47	45.00	y	Delete	Delete	Delete	Delete		
Deposit				388.00		n	420.00	420.00				
Category 4												
Commercial / Political meetings		per hour	Events that are profit-driven.	323.68	369.00	y	349.58	349.56	-0.02	398.50		
Deposit				388.00		n	420.00	420.00				
Category 5												
Child Care Space												
15 children		per month		129.82	148.00	y	140.21	140.18	-0.04	159.80		
70 children		per month		541.23	617.00	y	584.53	584.56	0.04	666.40		
90 children		per month		851.75	971.00	y	919.89	919.91	0.02	1,048.70		
120 children		per month		1,281.58	1,461.00	y	1,384.11	1,384.12	0.02	1,577.90		
Category 6												
Miscellaneous, Grounds, Outdoor Sport Practices		per hour		7.02	8.00	y	7.58	7.54	-0.04	8.60		
Category 7												
Rental of office space												
Non profit (NGO, CBO)		per month		177.19	202.00	y	191.37	191.40	0.04	218.20		
Profit groups				352.63	402.00	y	380.84	380.88	0.04	434.20		
Rental of activity rooms												
Non Profit		per month		235.09	268.00	y	253.89	253.86	-0.04	289.40		
Profit				469.30	535.00	y	506.84	506.84	0.00	577.80		
**** YOUTH RECREATION CENTRE DELFT												
Category 1												
Members only												
Membership tariff		per quarter	For Youth Recreation Centre to promote use of the facilities by neighbourhood communities Schools and organisations	34.21	39.00	y	36.95	36.93	-0.02	42.10		
Bookings		per day, per child	No sleepover	8.77	10.00	y	9.47	9.47	0.00	10.80		
		per day, per adult	No sleepover	14.04	16.00	y	15.16	15.18	0.02	17.30		
Deposit				280.00		n	305.00	305.00				
Bookings		per day, per child	Sleepover	16.67	19.00	y	18.00	17.98	-0.02	20.50		
		per day, adult	Sleepover	28.07	32.00	y	30.32	30.35	0.04	34.60		
Deposit Sleepover				560.00		n	605.00	605.00				
Category 2												
Non Members												
Bookings		per day, per child	No sleepover	14.04	16.00	y	15.16	15.18	0.02	17.30		
		per day, per adult	No sleepover	16.67	19.00	y	18.00	17.98	-0.02	20.50		
Deposit				280.00		n	305.00	305.00				
Bookings		per day, per child	Sleepover	22.81	26.00	y	24.63	24.65	0.02	28.10		
		per day, adult	Sleepover	34.21	39.00	y	36.95	36.93	-0.02	42.10		
Deposit Sleepover				560.00		n	605.00	605.00				
Category 3												
Lecture & Activity Hall (only)		per hour	Included when used with sleepover booking.	22.81	26.00	y	24.63	24.65	0.02	28.10		
Use of Kitchen		per day	Included when used with sleepover booking.	123.68	141.00	y	133.58	133.60	0.02	152.30		

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS							
				2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT	
Deposit				280.00		n	305.00	305.00			
INDOOR SPORT CENTRES											
Philippi East Indoor Sports Centre											
Guguletu Indoor Sports Centre											
Langa Indoor Sports Centre											
Belhar Indoor Sports Complex											
OR Tambo Indoor Centre											
Previously incorrectly categorised under community centres.											
Sports Events											
Provincial Tournaments		per hour		219.30	250.00	y	236.84	236.84	0.00	270.00	
Deposit (including Kitchen)		against damages		1,292.00		n	1,400.00	1,400.00			
Local Events											
Non-members - Halls		per hour	For once off bookings by neighbourhood organisations as incentive rather to become members	25.44	29.00	y	27.47	27.46	-0.02	31.30	
Other rooms - Non-members		per hour	For once off bookings by neighbourhood organisations as incentive rather to become members	14.04	16.00	y	15.16	15.18	0.02	17.30	
Membership Clubs											
To promote use of facilities by sports organisations in the neighbourhood.											
Membership Fee		per quarter		19.30	22.00	y	20.84	20.88	0.04	23.80	
Bookings		per hour		6.14	7.00	y	6.63	6.67	0.04	7.60	
Charge per room		per hour		6.14	7.00	y	6.63	6.67	0.04	7.60	
All tariffs are inclusive of the kitchen facility.											
Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
No Commercial Activities In Main Hall. If there is no cleaning by the Lessee after usage that will be recovered from their refundable deposit.											
Private functions											
Per function		per hour		64.91	74.00	y	70.11	70.09	-0.02	79.90	
Fundraisers & Church Services											
Events that are profit driven and where fee is collected.											
Per event		per hour		129.82	148.00	y	140.21	140.18	-0.04	159.80	
Commercial Events											
Per Event		per day		3,884.21	4,428.00	y	4,194.95	4,194.91	-0.04	4,782.20	
Deposit		against damages		6,476.00		n	7,000.00	7,000.00			
Clifton Hall											
Private Function (Week days)		per hour		117.54	134.00	y	126.95	126.93	-0.02	144.70	
Community/ charity Function		per hour		70.18	80.00	y	75.79	75.79	0.00	86.40	
Meetings, Seminars, Conferences		per 4 hr session		93.86	107.00	y	101.37	101.40	0.04	115.60	
Deposit against damages and or extra cleaning costs, taxi fares				235.00		n	255.00	255.00			

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS							
				2008/09	2008/09	VAT	2009/10	2009/10	2009/10		
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
Clifton Hall											
Private Function (Weekends)		per hour		177.19	202.00	y	191.37	191.40	0.04	218.20	
Community/ charity Function		per hour		117.54	134.00	y	126.95	126.93	-0.02	144.70	
Meetings, Seminars, Conferences		per 4 hr session		117.54	134.00	y	126.95	126.93	-0.02	144.70	
Deposit against damages and or extra cleaning costs, taxi fares				235.00		n	255.00	255.00			
Clifton Hall											
Storage Space for Beach Traders (Storage)		per 4hr session	Tariff to be deleted. This item is a health and safety risk to the facility.	117.54	134.00	y	Delete	Delete	Delete	Delete	
PRINCESS VLEI ECO ADVENTURE CENTRE											
Category 1											
		deposit		1,118.00		n	1,207.44	1,207.44			
Conference room		per hour		112.28	128.00	y	121.26	121.23	-0.04	138.20	
Kitchen		once off/ per day	Including kitchen equipment & utensils	168.42	192.00	y	181.89	181.93	0.04	207.40	
Adventure area		per person per day		134.21	153.00	y	144.95	144.91	-0.04	165.20	
C Kayak		per person per day		34.21	39.00	y	36.95	36.93	-0.02	42.10	
Equipment Hire		once off/ per day		335.09	382.00	y	361.89	361.93	0.04	412.60	
Category 2											
		deposit		560.00		n	604.80	604.80			
Conference room		per hour		34.21	39.00	y	36.95	36.93	-0.02	42.10	
Kitchen		once off/ per day	Including kitchen equipment & utensils	168.42	192.00	y	181.89	181.93	0.04	207.40	
Adventure area		per person/ per day	Sliding scale	24.56	28.00	y	26.53	26.49	-0.04	30.20	
C Kayak		per person/ per day	Sliding scale	60.53	69.00	y	65.37	65.35	-0.02	74.50	
Equipment Hire		once off/ per day		168.42	192.00	y	181.89	181.93	0.04	207.40	
Grade A & B Facilities											
Office space											
Notes: *** change to wording/layout											
** change to tariff											
**** new facility											