

TRANSPORT, ROADS AND STORMWATER - TRANSPORT

SERVICES RENDERED	UNIT	REMARKS	TARIFFS						
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
<u>A: PARKING</u>									
PARKING METERS, PAY & DISPLAY AND PARKING MARSHALS									
CAPE TOWN CBD, KLOOF ST AREA, CAMPS BAY, CLIFTON, GREEN POINT, SEA POINT & ENVIRONS									
1/2 Hour Areas - Cash	per hour or part thereof		6.58	7.50	y	7.19	7.19	0.00	8.20
1/2 Hour Areas - Card	per hour or part thereof		6.40	7.30	y	6.75	6.75	0.00	7.70
1 Hour Areas - Cash	per hour or part thereof		6.58	7.50	y	7.19	7.19	0.00	8.20
1 Hour Areas - Card	per hour or part thereof		6.40	7.30	y	6.75	6.75	0.00	7.70
2 Hour Areas - Cash	per hour or part thereof		6.14	7.00	y	7.19	7.19	0.00	8.20
2 Hour Areas - Card	per hour or part thereof		5.96	6.80	y	6.75	6.75	0.00	7.70
City Bowl (Balance) - Cash	per hour or part thereof		4.65	5.30	y	5.26	5.26	0.00	6.00
City Bowl (Balance) - Card	per hour or part thereof		4.47	5.10	y	4.82	4.82	0.00	5.50
Claremont, Kenilworth, Newlands, Observatory, Rondebosch - Cash	per hour or part thereof		4.65	5.30	y	5.26	5.26	0.00	6.00
Claremont, Kenilworth, Newlands, Observatory, Rondebosch - Card	per hour or part thereof		4.47	5.10	y	4.82	4.82	0.00	5.50
Balance of Atlantic Seaboard & Southern Suburbs - Cash	per hour or part thereof		4.65	5.30	y	5.26	5.26	0.00	6.00
Balance of Atlantic Seaboard & Southern Suburbs - Card	per hour or part thereof		4.47	5.10	y	4.82	4.82	0.00	5.50
Night Time Parking (Loop, Long, Kloof and surrounds. From 17h00 till 24h00) - Cash	per period or part thereof		4.65	5.30	y	8.77	8.77	0.00	10.00
Night Time Parking (Loop, Long, Kloof and surrounds. From 17h00 till 24h00) - Card	per period or part thereof		4.47	5.10	y	7.89	7.89	0.00	9.00
SOMERSET WEST, STRAND, GORDONS BAY									
60 minutes - Cash	per hour or part thereof		3.51	4.00	y	3.95	3.95	0.00	4.50
60 minutes - Card	per hour or part thereof		3.25	3.70	y	3.51	3.51	0.00	4.00

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No limit - Cash	per hour or part thereof		3.51	4.00	y	3.95	3.95	0.00	4.50	
No limit - Card	per hour or part thereof		3.25	3.70	y	3.61	3.60	-0.01	4.10	
Beach Parking										
1 Dec to 30 April										
Cash	per hour or part thereof		5.00	5.70	y	5.53	5.53	0.00	6.30	
Card	per hour or part thereof		4.82	5.50	y	5.09	5.09	0.00	5.80	
1 May to 30 Nov										
Cash	per hour or part thereof		3.51	4.00	y	3.95	3.95	0.00	4.50	
Card	per hour or part thereof		3.25	3.70	y	3.51	3.51	0.00	4.00	
BELLVILLE										
30 minutes - Cash	per hour or part thereof		4.56	5.20	y	5.09	5.09	0.00	5.80	
30 minutes - Card	per hour or part thereof		4.39	5.00	y	4.65	4.65	0.00	5.30	
60 minutes - Cash	per hour or part thereof		4.56	5.20	y	5.09	5.09	0.00	5.80	
60 minutes - Card	per hour or part thereof		4.39	5.00	y	4.66	4.65	-0.01	5.30	
120 minutes - Cash	per hour or part thereof		4.56	5.20	y	5.09	5.09	0.00	5.80	
120 minutes - Card	per hour or part thereof		4.39	5.00	y	4.86	4.82	-0.04	5.50	
TOLL PARKING										
Station Deck & Harrington - Cash	Per Entrance		13.16	15.00	y	14.47	14.47	0.00	16.50	
Station Deck & Harrington - Card	Per Entrance		12.72	14.50	y	13.80	13.77	-0.03	15.70	
Bree Street - Cash	Per Entrance		13.16	15.00	y	14.47	14.47	0.00	16.50	
Bree Street - Card	Per Entrance		12.72	14.50	y	13.60	13.60	0.00	15.50	
HELDERBERG RESIDENTS PARKING										
Residents Parking Permit	Per Vehicle per month	Monthly	219.30	250.00	y	236.84	236.84	0.00	270.00	
Residents Parking Permit	Per Vehicle per year	Annual	570.18	650.00	y	614.04	614.04	0.00	700.00	
Replacement of Lost or Mutilated Permit	per permit		100.88	115.00	y	109.65	109.65	0.00	125.00	

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<u>B: RENTALS (ERECTION/REMOVAL OF PARKING METER)</u>									
Pole	per pole		Actual cost + 10% + VAT	Actual cost + 10% + VAT	y	Actual cost + 10% + VAT	Actual cost + 10% + VAT	Actual cost + 10% + VAT	Actual cost + 10% + VAT
Meter Head	per meter		Actual cost + 10% + VAT	Actual cost + 10% + VAT	y	Actual cost + 10% + VAT	Actual cost + 10% + VAT	Actual cost + 10% + VAT	Actual cost + 10% + VAT
Rental	per bay per day	See Filming Tariff	131.58	150.00	y	131.58	131.58	0.00	150.00
Rental	per bay per month	See Filming Tariff	2,631.58	3,000.00	y	2,631.68	2,631.58	-0.10	3,000.00
Bicycle Lockers	per month		14.47	16.50	y	15.66	15.70	0.04	17.90
<u>C: PUBLIC TRANSPORT (TOKENS AND RENTALS)</u>									
Joe Gqabi Long Distance Bus Terminal (Stock Rd, Philippi)									
Annual Bus Token	Token		1,289.47	1,470.00	y	1,392.63	1,392.63	0.00	1,587.60
Seasonal peak tariffs per entry	per entry		132.63	151.20	y	143.24	143.25	0.01	163.30
14-day Bus Access Token	Token		231.14	263.50	y	249.67	249.65	-0.02	284.60
Replacement of bus token	Token		116.05	132.30	y	125.33	125.35	0.02	142.90
Office accommodation at PTI's									
Office space	m2		18.42	21.00	y	19.89	19.91	0.02	22.70
Electronic vehicle access token (at Public Transport Interchanges)	Token		231.14	263.50	y	249.67	249.65	-0.02	284.60
Loss or Replacement of electronic vehicle access tokens	Token		122.46	139.60	y	132.30	132.28	-0.02	150.80
<u>D: TRAFFIC AND ACCIDENT INFORMATION</u>									
Traffic Counts	per location		100.00	114.00	y	110.00	110.00	0.00	125.40
Copy of Annual Traffic Count Report	per copy		200.00	228.00	y	220.00	220.00	0.00	250.80
Accident Data	per location		150.00	171.00	y	150.00	150.00	0.00	171.00
Copy of Annual Accident Report	per copy		250.00	285.00	y	250.00	250.00	0.00	285.00
Copy of Accident Report Form	per copy	Tariffs previously part of City Police	150.00	171.00	y	150.00	150.00	0.00	171.00