

**COMMUNITY SERVICES - SPORT RECREATION & AMENITIES- POOLS**

SERVICES RENDERED	UNIT	REMARKS/MOTIVATION	TARIFFS						
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
<b>HEATED INDOOR SWIMMING POOLS</b>									
<b>Daily Admission / Spectator Fee</b>									
Adults	per person		9.65	11.00	y	10.42	10.44	0.02	11.90
Children	per person		6.14	7.00	y	6.63	6.67	0.04	7.60
Pensioners/Disabled - proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
<b>Daily Admission Fee - Groups</b>									
Group 0 - 50	per group		193.86	221.00	y	209.37	209.39	0.02	238.70
Group 51 - 150	per group		393.86	449.00	y	425.37	425.35	-0.02	484.90
Group 151 - 500	per group		517.54	590.00	y	558.95	558.95	0.00	637.20
Group 501 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	799.12	911.00	y	863.05	863.07	0.02	983.90
Group 1000 - 2000	per group	To be deleted. Max is 850 - In terms of Health & Safety Regulations	1,315.79	1,500.00	y	Delete	Delete	Delete	Delete
<b>Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer</b>									
Annual Club / School Fee	per group		799.12	911.00	y	863.05	863.07	0.02	983.90
<b>Lanes for official coaching and private use at discretion of delegated officer:</b>									
Per swimming lane	per hour		29.82	34.00	y	32.21	32.19	-0.02	36.70
<b>Galas</b>									
Morning	per 4 hour session		1,169.30	1,333.00	y	1,262.84	1,262.81	-0.04	1,439.60
Afternoon	per 4 hour session		1,169.30	1,333.00	y	1,262.84	1,262.81	-0.04	1,439.60
Evening	per 4 hour session		1,169.30	1,333.00	y	1,262.84	1,262.81	-0.04	1,439.60
<b>Functions</b>									
Corporate (Evenings only 18:00 - 24:00)	per session		2,585.96	2,948.00	y	2,792.84	2,792.81	-0.04	3,183.80
Other (Evenings only 18:00 - 24:00)	per session		676.32	771.00	y	730.42	730.44	0.02	832.70
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			470.00		n	507.60	507.60		
<b>Monthly Fees</b>									
Adults	per person		135.09	154.00	y	145.89	145.88	-0.02	166.30
Children	per person		73.68	84.00	y	79.58	79.56	-0.02	90.70
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	61.40	70.00	y	0.00	0.00	0.00	0.00
<b>Annual Fees</b>									
Adults	per person		741.23	845.00	y	800.53	800.53	0.00	912.60
Children	per person		393.86	449.00	y	425.37	425.35	-0.02	484.90
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	371.05	423.00	y	0.00	0.00	0.00	0.00
Season ticket for the use at any CCT pool	per person		864.04	985.00	y	933.16	933.16	0.00	1,063.80
<b>Turkish Bath</b>									
Turkish Bath	per entry		61.40	70.00	y	66.32	66.32	0.00	75.60
Turkish Bath + Massage (includes 1 large + 2 small towels)	per entry		85.96	98.00	y	92.84	92.81	-0.04	105.80
Massage only (includes 1 large towel)	per entry		45.61	52.00	y	49.26	49.30	0.04	56.20
** Turkish Bath (hourly rate)	per hour		30.70	35.00	y	33.16	33.16	0.00	37.80
Extra towels	each		6.14	7.00	y	6.63	6.67	0.04	7.60
Hot Baths / shower	per entry		8.77	10.00	y	9.47	9.47	0.00	10.80
<b>Pools</b>									
Long Street Pool									
Strand Pool									

**COMMUNITY SERVICES - SPORT RECREATION & AMENITIES- POOLS**

SERVICES RENDERED	UNIT	REMARKS/MOTIVATION	TARIFFS								
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10		
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT		
<b>FORMAL REGIONAL POOLS</b>		Users cross cultural, users from large geographical areas, user capacity 1500 - 2000, can accommodate formal galas, minimum measurements of swimming pool 50m x 20m x 1,2m									
<b>Daily Admission Fee</b>											
Adults	per person	the same tariff for weekdays and weekends	11.40	13.00	y	12.32	12.28	-0.04	14.00		
Child	per person	the same tariff for weekdays and weekends	6.14	7.00	y	6.63	6.67	0.04	7.60		
Pensioners/ disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00		
<b>Daily Admission Fee - Groups</b>											
Group 0 - 50	per group		193.86	221.00	y	209.37	209.39	0.02	238.70		
Group 51 - 150	per group		393.86	449.00	y	425.37	425.35	-0.02	484.90		
Group 151 - 500	per group		517.54	590.00	y	558.95	558.95	0.00	637.20		
Group 501 - 1000	per group	Maximum =1000- In terms of Health & Safety Regulations	799.12	911.00	y	863.05	863.07	0.02	983.90		
<b>Galas</b>											
Morning	per 4 hour session		1,169.30	1,333.00	y	1,263.16	1,263.16	0.00	1,440.00		
Afternoon	per 4 hour session		1,169.30	1,333.00	y	1,263.16	1,263.16	0.00	1,440.00		
Evening	per 4 hour session		1,169.30	1,333.00	y	1,263.16	1,263.16	0.00	1,440.00		
<b>Functions</b>											
Corporate (Evenings only 18:00 - 24:00)	per session		2,585.96	2,948.00	y	2,792.84	2,792.81	-0.04	3,183.80		
Other (Evenings only 18:00 - 24:00)	per session		676.32	771.00	y	730.42	730.44	0.02	832.70		
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			470.00		n	508.00	508.00				
<b>Monthly Fees</b>											
Adults	per person		123.68	141.00	y	133.58	133.60	0.02	152.30		
Children	per person		61.40	70.00	y	66.32	66.32	0.00	75.60		
Pensioners/ disabled proof on request	per person	Pensioners/Disabled to enter free of charge	55.26	63.00	y	0.00	0.00	0.00	0.00		
<b>Annual Fees</b>											
Adults	per person		371.05	423.00	y	400.74	400.70	-0.04	456.80		
Children	per person		193.86	221.00	y	209.37	209.39	0.02	238.70		
Pensioners/ disabled proof on request	per person	Pensioners/Disabled to enter free of charge	182.46	208.00	y	0.00	0.00	0.00	0.00		
Season ticket for the use at any CCT pool	per person		864.04	985.00	y	933.16	933.16	0.00	1,063.80		
<b>Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer</b>											
Annual Club / School Fee	per group		799.12	911.00	y	863.05	863.07	0.02	983.90		
<b>Lanes for official coaching and private use at discretion of delegated officer:</b>											
Per swimming lane	per hour		29.82	34.00	y	32.21	32.19	-0.02	36.70		
<b>Pools</b>											
Bellville Pool											
Goodwood Pool											
Newlands Pool											
Blue Downs Pool											
<b>LEISURE REGIONAL POOLS</b>		Users cross cultural, users from large geographical areas, special design and various recreational services available, capacity greater than 2000									

**COMMUNITY SERVICES - SPORT RECREATION & AMENITIES- POOLS**

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			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10	
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
<b>Daily Admission Fee</b>										
Adults	per person	peak and off peak will be the same tariff	11.40	13.00	y	12.32	12.28	-0.04	14.00	
Child	per person	peak and off peak will be the same tariff	6.14	7.00	y	6.63	6.67	0.04	7.60	
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00	
<b>Monthly Fees</b>										
Adults	per person		117.54	134.00	y	126.95	126.93	-0.02	144.70	
Children	per person		61.40	70.00	y	66.32	66.32	0.00	75.60	
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	55.26	63.00	y	0.00	0.00	0.00	0.00	
<b>Annual Fees</b>										
Adults	per person		371.05	423.00	y	400.74	400.70	-0.04	456.80	
Children	per person		193.86	221.00	y	209.37	209.39	0.02	238.70	
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	182.46	208.00	y	0.00	0.00	0.00	0.00	
<b>Daily Admission Fee - Groups</b>										
Group 0 - 50	per group		193.86	221.00	y	209.37	209.39	0.02	238.70	
Group 51 - 150	per group		393.86	449.00	y	425.37	425.35	-0.02	484.90	
Group 151 - 500	per group		517.54	590.00	y	558.95	558.95	0.00	637.20	
Group 501 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	799.12	911.00	y	863.05	863.07	0.02	983.90	
<b>Functions</b>										
Corporate (Evenings only 18:00 - 24:00)	per session		2,585.96	2,948.00	y	2,792.84	2,792.81	-0.04	3,183.80	
Other (Evenings only 18:00 - 24:00)	per session		676.32	771.00	y	730.42	730.44	0.02	832.70	
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			470.00		n	507.60	507.60			
<b>Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer</b>										
Annual Club / School Fee	per group		799.12	911.00	y	863.05	863.07	0.02	983.90	
<b>Lanes for official coaching and private use at discretion of delegated officer:</b>										
Per swimming lane	per hour		29.82	34.00	y	32.21	32.19	-0.02	36.70	
<b>Pools</b>										
Manandi Pool										
Muizenberg Pool										
Sea Point Pool										
<b>COMMUNITY POOLS - Socio Economic Status - Best Off</b>										
<b>Daily Admission Fee</b>										
Adults	per person		4.39	5.00	y	4.74	4.74	0.00	5.40	
Child	per person		3.51	4.00	y	3.79	3.77	-0.02	4.30	
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00	
<b>Daily Admission Fee - Groups</b>										
Group 0 - 50	per group		55.26	63.00	y	59.68	59.65	-0.04	68.00	
Group 51 - 150	per group		98.25	112.00	y	106.11	106.14	0.04	121.00	
Group 151 - 500	per group		135.09	154.00	y	145.89	145.88	-0.02	166.30	
Group 501 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	193.86	221.00	y	209.37	209.39	0.02	238.70	
<b>Galas</b>										

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SERVICES RENDERED	UNIT	REMARKS/MOTIVATION	TARIFFS						
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Morning	per 4 hour session		517.54	590.00	y	558.95	558.95	0.00	637.20
Afternoon	per 4 hour session		517.54	590.00	y	558.95	558.95	0.00	637.20
Evening	per 4 hour session		517.54	590.00	y	558.95	558.95	0.00	637.20
<b>Functions</b>									
** Corporate (Evenings only 18:00 - 24:00)	per session		1,850.88	2,110.00	y	1,998.95	1,998.95	0.00	2,278.80
Other (Evenings only 18:00 - 24:00)	per session		393.86	449.00	y	425.37	425.35	-0.02	484.90
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			235.00		n	254.00	254.00		
<b>Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer</b>									
Annual Club Fee	per club	Separate club & school charges - Socio Economic Status - Best Off	517.54	590.00	y	558.95	558.95	0.00	637.20
School Fee	per school	New - Separate club & school charges - Socio Economic Status - Best Off	184.21	210.00	y	198.95	198.95	0.00	226.80
<b>Lanes for official coaching and private use at discretion of delegated officer:</b>									
** Per swimming lane	per hour		13.16	15.00	y	14.21	14.21	0.00	16.20
<b>Pools</b>									
Parow North Pool									
Parow Valley Pool									
Wynberg Pool									
<b>COMMUNITY POOLS - Socio Economic Status - Middle</b>									
<b>Daily Admission Fee</b>									
Adults	per person		3.51	4.00	y	3.79	3.77	-0.02	4.30
Child	per person		1.75	2.00	y	1.89	1.93	0.04	2.20
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
<b>Daily Admission Fee - Groups</b>									
Group 0 - 50	per group	Tariff to be deleted. Tariff not allocated to a group.	61.40	70.00	y	delete	delete	delete	delete
Group 51 - 150	per group		98.25	112.00	y	106.11	106.14	0.04	121.00
Group 151 - 500	per group		135.09	154.00	y	145.89	145.88	-0.02	166.30
Group 500 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	193.86	221.00	y	209.37	209.39	0.02	238.70
Group 500 - 850	per group		279.82	319.00	y	302.21	302.19	-0.02	344.50
<b>Galas</b>									
Morning	per 4 hour session		258.77	295.00	y	279.47	279.47	0.00	318.60
Afternoon	per 4 hour session		258.77	295.00	y	279.47	279.47	0.00	318.60
Evening	per 4 hour session		258.77	295.00	y	279.47	279.47	0.00	318.60
<b>Functions</b>									
Corporate (Evenings only 18:00 - 24:00)	per session		1,234.21	1,407.00	y	1,332.95	1,332.98	0.04	1,519.60
* Other (Evenings only 18:00 - 24:00)	per session		258.77	295.00	y	279.47	279.47	0.00	318.60
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			235.00		n	254.00	254.00		
<b>Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer</b>									
Annual Club Fee / School Fee	per club or school		193.86	221.00	y	209.37	209.39	0.02	238.70

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SERVICES RENDERED	UNIT	REMARKS/MOTIVATION	TARIFFS								
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10		
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT		
<b>** Lanes for official coaching and private use at discretion of delegated officer:</b>											
Per swimming lane	per hour		13.16	15.00	y	14.21	14.21	0.00	16.20		
<b>Pools</b>											
Athlone Pool											
Bellville South Pool		To be re-categorized as "Worst off", frequented by patrons from poor communities									
Elsies River Pool											
Kensington Pool											
Observatory Swimming Pool											
Retreat Pool		To be re-categorized as "Worst off", frequented by patrons from poor communities									
Ruyterwacht Pool											
Trafalgar Park Pool		To be re-categorized as "Worst off", frequented by patrons from poor communities									
<b>COMMUNITY POOLS - Socio Economic Status - Worst Off</b>											
<b>Daily Admission Fee</b>											
Adults	per person	Decrease to R2.58 excluding VAT. since tariff is deemed too high for community	3.51	4.00	y	2.58	2.54	-0.04	2.90		
Child	per person	Decrease to R0.86 excluding VAT. since tariff is deemed too high for community	1.75	2.00	y	0.86	0.88	0.02	1.00		
Pensioners/ disabled	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00		
<b>Daily Admission Fee - Groups</b>											
Group 0 - 50	per group		49.12	56.00	y	53.05	53.07	0.02	60.50		
Group 51 - 150	per group		85.96	98.00	y	92.84	92.81	-0.04	105.80		
Group 151 - 500	per group		123.68	141.00	y	133.58	133.60	0.02	152.30		
Group 500 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	170.18	194.00	y	183.79	183.77	-0.02	209.50		
<b>Galas</b>											
Morning	per session		258.77	295.00	y	279.47	279.47	0.00	318.60		
Afternoon	per session		258.77	295.00	y	279.47	279.47	0.00	318.60		
Evening	per session		258.77	295.00	y	279.47	279.47	0.00	318.60		
<b>Functions</b>											
Corporate (Evenings only 18:00 - 24:00)	per session		1,234.21	1,407.00	y	1,332.95	1,332.98	0.04	1,519.60		
Other (Evenings only 18:00 - 24:00)	per session		258.77	295.00	y	279.47	279.47	0.00	318.60		
Refundable deposit against damages or additional cleaning costs at Functions/Galas			235.00		n	254.00	254.00				
<b>Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer</b>											
Annual Club Fee / School Fee	per club or school		193.86	221.00	y	209.37	209.39	0.02	238.70		
<b>Lanes for official coaching and private use at discretion of delegated officer:</b>											
<b>**</b> Per swimming lane	per hour		13.16	15.00	y	14.21	14.21	0.00	16.20		
<b>Pools</b>											
Atlantis Swimming Pool											

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			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10	
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
Bellville South Pool		Re-categorized from Socio Economic Status - Middle to Socio Economic Status -Worst off, since facility is frequented by patrons from poor communities								
Bonteheuwel Pool										
Browns Farm Pool										
Delft Pool										
Eastridge Pool										
Ethonjeni Pool										
Hanover Park Pool										
Khayelitsha Pool										
Langa Pool										
Lentegeur Pool										
Manenberg Pool										
Morning Star Pool										
Ravensmead Pool										
Retreat Pool		Re-categorized from Socio Economic Status - Middle to Socio Economic Status -Worst off, since facility is frequented by patrons from poor communities								
Trafalgar Park Pool		Re-categorized from Socio Economic Status - Middle to Socio Economic Status -Worst off, since facility is frequented by patrons from poor communities								
Vulindlela Pool										
Westridge Pool										
<b>1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE</b>										
<b>1.1</b> The lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.										
<b>1.2</b> Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.										
<b>1.3</b> Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund or the hire charge.										
<b>1.4</b> Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.										
<b>SPECIAL CONCESSIONS :</b>										
<b>The Director : Sport Recreation &amp; Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:</b>										
1. The facility is used for an event which Council has initiated, supports or participates in.										
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.										
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.										
4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality.										
<b>Notes: *** change to wording/layout</b>										

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			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10	
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
** change to tariff										