

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES

SERVICES RENDERED	UNIT	REMARKS	TARIFFS						
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING SACKS CIRCLE BRAAI AREA									
Category 1									
Religious / Charitable Institutions	per day or part thereof	Subject to being a Registered Welfare Organisation	No charge	No charge		No charge	No charge	No charge	No charge
Admin Fees			74.56	85.00	y	80.53	80.53	0.00	91.80
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Category 2									
Non-Commercial	per day or part thereof	Where admission charges are not made and where the land is used for upliftment of poor communities and where structures are erected.	518.42	591.00	y	559.89	559.91	0.02	638.30
Non-Operational days	per day or part thereof	Set up and break down days	257.02	293.00	y	277.58	277.54	-0.04	316.40
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Category 3 :									
Commercial	per day or part thereof		1,821.93	2,077.00	y	1,967.68	1,967.72	0.04	2,243.20
Non-Operational days	per day or part thereof	Set up and break down days	906.14	1,033.00	y	978.63	978.60	-0.04	1,115.60
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	Metered reading	Metered reading
Horse Drawn Carriages									
		For the operation of Horse Drawn Carriages on ZPOS							
Category 1									
Commercial	per day or part thereof		107.89	123.00	y	116.53	116.49	-0.04	132.80
Category 2									
Religious / Charitable Institutions	per day or part thereof	Subject to being a Registered Welfare Organisation	Delete	Delete	y	Delete	Delete	Delete	Delete
Admin Fees			Delete	Delete	y	Delete	Delete	Delete	Delete

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MAYNARDVILLE THEATRE SITE									
Category 1									
Charities, schools, cultural societies, Artscape									
Operational days	per day or part thereof		1,233.33	1,406.00	y	1,332.00	1,332.02	0.02	1,518.50
Non Operational days	per day or part thereof		406.14	463.00	y	438.63	438.60	-0.04	500.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
Category 2									
General, commercial									
Operational days (09h00 - 23h00)	per day or part thereof		3,089.47	3,522.00	y	3,336.63	3,336.67	0.04	3,803.80
Non-Operational days (9h00 - 23h00)	per day or part thereof		1,164.91	1,328.00	y	1,258.11	1,258.07	-0.04	1,434.20
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
MAYNARDVILLE CARNIVAL SITE									
Category 1									
Non-Commercial	per day or part thereof makeup or breakdown time		494.74	564.00	y	534.32	534.30	-0.02	609.10
Non-Operational days	per day or part thereof makeup or breakdown time		247.37	282.00	y	267.16	267.19	0.04	304.60
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
Category 2									
Commercial	per day or part thereof makeup or breakdown time		1,733.33	1,976.00	y	1,872.00	1,872.02	0.02	2,134.10

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Non-Operational days	per day or part thereof makeup or breakdown time		864.04	985.00	y	933.16	933.16	0.00	1,063.80
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)									
Category 1									
Religious / Charitable Institutions	per day or part thereof	Where admission charges are not made and where the land is used for the upliftment of poor communities. Subject to being a Registered Welfare Organisation.	No charge 74.56	No charge 85.00	y	No charge 80.53	No charge 80.53	No charge 0.00	No charge 91.80
Admin Fee									
Refundable Deposit	against damages		570.00 - 20,000.00		n		570.00 - 20,000.00		
Category 2									
Non-Commercial	per day or part thereof		375.44	428.00	y	405.47	405.44	-0.04	462.20
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Category 3									
Commercial	per day or part thereof		532.46	607.00	y	575.05	575.09	0.04	655.60
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Commercial	per month or part thereof		2,592.11	2,955.00	y	2,799.47	2,799.47	0.00	3,191.40
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL									
Category 1									
Non-Commercial		Owner/ builder							
0-50 m ²	per month or part thereof		280.70	320.00	y	303.16	303.16	0.00	345.60
50-100m ²	per month or part thereof		560.53	639.00	y	605.37	605.35	-0.02	690.10

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100m ² >	per month or part thereof		906.14	1,033.00	y	978.63	978.60	-0.04	1,115.60
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
Category 2									
Commercial	per month or part thereof		2,592.11	2,955.00	y	2,799.47	2,799.47	0.00	3,191.40
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR SALE OF CHRISTMAS TREES									
Category 1									
Religious / Charitable Institutions	per week or part thereof	Subject to being a Registered Welfare Organisation	Delete	Delete	y	Delete	Delete	Delete	Delete
Admin Fee			Delete	Delete	y	Delete	Delete	Delete	Delete
Category 2									
Commercial	per week or part thereof		Delete	Delete	y	Delete	Delete	Delete	Delete
Admin Fee			Delete	Delete	y	Delete	Delete	Delete	Delete
FRESHWATER ANGLING PERMIT									
Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		100.00	114.00	y	108.00	107.98	-0.02	123.10
Child (Between 3 - 13 years of age) Max. 2 Rods with 2 Hooks per rod.	Per annum		29.82	34.00	y	32.21	32.19	-0.02	36.70
REMOVAL OF TREES									
On sidewalks		As per Tree Policy	Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT	Actual cost + VAT	Actual cost + VAT
Cleaning of Vegetation from overgrown properties	per hectare	See Fire Services tariffs	Delete	Delete	y	Delete	Delete	Delete	Delete
NEWLANDS TRAINING ROOM									
Official Use only	per half day		196.49	224.00	y	212.21	212.19	-0.02	241.90
	per day		387.72	442.00	y	418.74	418.77	0.04	477.40
SALE OF SURPLUS PRODUCE									
Trees /Shrubs									

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- 5kg	each		11.40	13.00	y	12.32	12.28	-0.04	14.00
- 10kg	each		28.07	32.00	y	30.32	30.35	0.04	34.60
- 20kg	each		56.14	64.00	y	60.63	60.61	-0.02	69.10
- 50kg	each		145.61	166.00	y	157.26	157.28	0.02	179.30
- 100kg>	each		616.67	703.00	y	666.00	665.96	-0.04	759.20
Ex-open ground trees	each		934.21	1,065.00	y	1,008.95	1,008.95	0.00	1,150.20
Sale of Palm Fronds	each		7.02	8.00	y	7.58	7.54	-0.04	8.60