

Ward Allocations 2009/2010

Operating Projects

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
SC1 Blaauwberg				
Ward 200				
	UNALLOCATED	1,000,000		
Total Ward 200		1,000,000		
Total SC1 Blaauwberg		1,000,000		
SC2 Bergdal				
Ward 3				
N1094011	Park Maintenance: Ward 3 (North)	15,000	Altus de Wet	Parks
N1085020	Area cleaning: Ward 3	10,000	Sidima C Godlo	Solid Waste Services
N1094012	Community Park Maintenance: Shirley Park	15,000	George Gilbert	Parks
N1001016	Repainting of road markings: Ward 3	15,000	Jeanine van Blerk	Roads and Stormwater
N1001007	Repair and Maintenance of sidewalks: Ward 3	20,000	Jeanine van Blerk	Roads and Stormwater
N1020056	Road Markings: Bellville - North of N1	15,000	Alwyn van Rooyen	Roads and Stormwater
N1094013	Additional Mowing: Ward 3	10,000	George Gilbert	Parks
N1094014	Install galvanised refuse bins: Ward 3	5,000	George Gilbert	Parks
N1020010	Senior function: Ward 3	20,000	Fred Monk	Governance & Interface
Total Ward 3		125,000		
Ward 6				
N1094018	Bushclearing: Wallacedene & Scottsdene	40,000	Willem Myburgh	Parks
N1094019	Mole eradication: Various open spaces: Ward 6	30,000	Willem Myburgh	Parks
N1085021	Street cleaning: Ward 6	60,000	Peter Jagers	Solid Waste Services
N1020011	Senior & Youth Function	30,000	Fred Monk	Governance & Interface
Total Ward 6		160,000		
Ward 7				
N1094029	Community park Maintenance Projects: Ward 7, Various Parks	30,000	Willem Myburgh	Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
N1000173	Landscaping in Ward 7	24,000	Ian Combrink	Sport , Recreation and Amenities
N1020019	Senior Function: Ward 7	23,000	Fred Monk	Governance & Interface
Total Ward 7		77,000		
Ward 8				
N1020059	Road Markings & Road Signs in Ward 8	15,000	Alwyn van Rooyen	Roads and Stormwater
N1094046	Park Maintenance: Ward 8	30,000	JJ Swart	Parks
Total Ward 8		45,000		
Ward 101				
N1094062	Bush clearing: Bloekombos & Wallacedene	40,000	Willem Myburgh	Parks
N1020060	Road marking and Road signs in Wallacedene	15,000	Alwyn van Rooyen	Roads and Stormwater
N1020040	Senior Function: Ward 101	60,000	Fred Monk	Governance & Interface
N1020041	Youth Function: Ward 101	30,000	Fred Monk	Governance & Interface
Total Ward 101		145,000		
Ward 102				
N1020057	Road markings and Road Signs in Ward 102	8,000	Alwyn van Rooyen	Roads and Stormwater
N1094020	Additional Mowing: Ward 102	25,000	Willem Myburgh	Parks
N1020048	Senior Function: Scottsville	8,000	Fred Monk	Governance & Interface
N1000207	Additional Weeding: 2 monthly weeding: Ward 102	30,000	Fred Monk	Governance & Interface
Total Ward 102		71,000		
Ward 200				
SC02GiA	Grants-in-Aid	577,000	Fred Monk	Governance & Interface
Total Ward 200		577,000		
Total SC2 Bergdal		1,200,000		

SC3 De Grendel

Ward 1

N1094005	Tree pruning throughout Ward 1	30,000	Anneke Benskin	Parks
N1094003	Maintenance of parks throughout Ward 1	30,000	Anneke Benskin	Parks

WBS Element	Project Description	Amount	Responsible Person	Department
N1001000	Repair of Street Signs and Names throughout Ward 1	20,000	Jeanine van Blerk	Roads and Stormwater
N1085014	Street Cleaning and Litter Picking throughout Ward 1	20,000	S Godlo	Solid Waste Services
N1042503	Weed Spraying throughout Ward 1	50,000	Hilton Scholtz	Roads and Stormwater
Total Ward 1		150,000		
Ward 5				
N1094004	Maintenance of trees and pruning	30,000	Anneke Benskin	Parks
N1001013	Maintenance and repainting of street names throughout Ward 5	20,000	Jeanine van Blerk	Roads and Stormwater
Total Ward 5		50,000		
Ward 27				
N1085013	Street Cleaning and Litter Picking throughout Ward 27	30,000	Sidima Godlo	Solid Waste Services
N1094045	Pruning of Trees Programme	80,000	Anneke Benskin	Parks
N1001002	Repair of Fencing along Vanguard Drive	30,000	Jeanine van Blerk	Roads and Stormwater
N1085016	Regular Gulley Cleaning throughout Ward 27	10,000	Sidima Godlo	Solid Waste Services
N1000271	Goodwill Function for the Seniors	10,000	Jan Brand	Governance & Interface
N1001012	Painting of Street Names throughout Ward 27	10,000	Jeanine van Blerk	Roads and Stormwater
Total Ward 27		170,000		
Ward 70				
N1085015	Area Cleansing	20,000	Sidima Godlo	Solid Waste Services
N1094044	Tree pruning throughout Ward 70	40,000	Altus de Wet	Parks
N1020058	Repair/Repainting of street names, lines & signs	15,000	Alwyn van Rooyen	Roads and Stormwater
N1094006	Maintenance of Doordekraaldam and surrounds	20,000	Altus de Wet	Parks
Total Ward 70		95,000		
Ward 200				
SC03GiA	Grants-in-Aid	335,000	Jan Brand	Governance & Interface
Total Ward 200		335,000		
Total SC3 De Grendel		800,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
SC4 Tygerberg				
Ward 2				
N1001003	Painting of road markings throughout Subcouncil 4 Tygerberg	126,000	Jeanine van Blerk	Roads and Stormwater
N1001010	Upgrading of sidewalks in Boston - Ward 2	100,000	Jeanine van Blerk	Roads and Stormwater
N1094001	Mowing of Parks in Oostersee - Ward 2	30,000	Anneke Benskin	Parks
N1094002	Maintenance of Parks in Ward 2	50,000	Anneke Benskin	Parks
Total Ward 2		306,000		
Ward 25				
N1000021	Purchasing of tables and chairs at Ravensmead Civic Centre Ward 25	40,000	Brenda da Silva	Sport , Recreation and Amenities
Total Ward 25		40,000		
Ward 26				
N1001011	Signage to prohibit mini-bus taxis in Oasis Street, Elsies River	5,000	Jeanine van Blerk	Roads and Stormwater
N1000044	Purchasing of tables and chairs at Parow Park Ward 26	10,000	Arthur Julie	Existing Settlements
N1000107	Enclosing of mini substations with roof and palisade fencing at c/o Dingle & Marais Street, Richmond & c/o Taylor & Riley Street, Parow Valley	20,000	Alistair Barrier	Electricity Services
N1042504	Spraying of weeds on sidewalks in Leonsdale & Beaconvale Industria - Ward 26	37,267	Hilton Scholtz	Roads and Stormwater
Total Ward 26		72,267		
Ward 28				
N1000015	Repairs to fencing around parking area at Elsies River Civic Centre Ward 28	15,000	Brenda da Silva	Sport , Recreation and Amenities
N1000018	Replace stage curtain and upgrade mechanism at Elsies River Civic Centre - Ward 28	30,000	Brenda da Silva	Sport , Recreation and Amenities
Total Ward 28		45,000		
Ward 200				
SC04GiA	Grants-in-Aid	246,733	Ardela van Niekerk	Governance & Interface
N1000104	Public Events	90,000	Ardela van Niekerk	Governance & Interface
Total Ward 200		336,733		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Total SC4 Tygerberg		800,000		

SC5 Central

Ward 24

N1000258	Cleaning of Sub-economic Flats Olyfberg Road, Nooitgedacht	15,000	Arthur Julie	Existing Settlements
N1094048	Community participation projects implemented by Parks & Recreation in the 14 parks in Bishop Lavis	8,400	Joseph Mitchell	Parks
N1000293	Purchasing of chairs and tables Bishop Lavis Civic Centre	20,000	Norma Nonkoyana	Sport , Recreation and Amenities
N1000262	Switching on of Festive Lights in Ward 24	10,000	Martin Keith Julie	Governance & Interface
N1000263	Night Market on CBD in Bishop Lavis	150,000	Martin Keith Julie	Governance & Interface
N1000264	Women's Day Celebrations in Ward 24	20,000	Martin Keith Julie	Governance & Interface
Total Ward 24		223,400		

Ward 31

N1094051	Community participation projects implemented by Parks & Recreation in the 14 parks in Valhalla Park	8,400	Joseph Mitchell	Parks
N1000259	Cleaning of Pebble Flats in , Olyfberg Road, Nooitgedacht	20,000	Arthur Julie	Existing Settlements
N1000268	Youth events in Ward 31	20,000	Mary Scholtz	Sport , Recreation and Amenities
N1000265	Women's Day Celebrations in Ward 31	20,000	Martin Keith Julie	Governance & Interface
N1000274	Youth Ballet Programme in Ward 31, Valhalla Park	60,000	Mary Scholtz	Sport , Recreation and Amenities
N1000278	Youth Programme in Ward 31, Golden Gate	10,000	Mary Scholtz	Sport , Recreation and Amenities
N1000295	Purchasing of chairs and tables for Valhalla Park Civic Centre	20,000	Norma Nonkonyana	Sport , Recreation and Amenities
Total Ward 31		158,400		

Ward 50

N1000286	Purchasing of Sports Equipment for Bonteheuwel Sportsfield	15,000	Sarel Van Deventer	Sport , Recreation and Amenities
N1094053	Community participation projects implemented by Parks & Recreation in the 19 parks in Bonteheuwel	11,400	Joseph Mitchell	Parks
N1000291	Youth Events in Ward 50	20,000	Amelia Botha	Sport , Recreation and Amenities

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
N1000266	Night Market on CBD in Bonteheuwel	50,000	Martin Keith Julie	Governance & Interface
N1000267	Women's Day Celebrations in Ward 50	20,000	Martin Keith Julie	Governance & Interface
Total Ward 50		116,400		
Ward 51				
N1000269	Purchasing of Loud Hailer	33,400	Martin Keith Julie	Governance & Interface
N1000292	Youth Events in Ward 51	50,000	Lisle Lombard	Sport , Recreation and Amenities
N1000270	Women's Day Celebration in Ward 51	50,000	Martin Keith Julie	Governance & Interface
Total Ward 51		133,400		
Ward 200				
	UNALLOCATED	148,400		
N1000261	National Heritage Day Celebration's in Subcouncil area	20,000	Martin Keith Julie	Governance & Interface
Total Ward 200		168,400		
Total SC5 Central		800,000		

SC6 Bellville

Ward 200				
	UNALLOCATED	600,000		
Total Ward 200		600,000		
Total SC6 Bellville		600,000		

SC7 Koeberg

Ward 21				
N1094007	Durbanville Avenue: Monthly Maintenance	100,000	Altus de Wet	Parks
N1094066	Onze Molen POS: Maintenance	10,000	Altus de Wet	Parks
Total Ward 21		110,000		
Ward 29				
N1094067	Ward 29: Maintenance of all Play Parks:	140,000	Desmond Baart	Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Total Ward 29		140,000		
Ward 32				
N1094068	Ward 32: Maintenance of all parks	30,000	Desmond Baart	Parks
N1000305	Ward 32: Friendship Week (Youth) Sport Tournaments	40,000	Lisle Lombard	Sport , Recreation and Amenities
N1000306	Ward 32: Friendship Week (Senior Citizens)	10,000	Lisle Lombard	Sport , Recreation and Amenities
Total Ward 32		80,000		
Ward 103				
N1000300	Kraaifontein Sport Complex: Repairs & Maintenance	50,000	Ian Combrink	Sport , Recreation and Amenities
N1000301	Kraaifontein Sport Complex: Repair & Maintenance : Road Infrastructure	30,000	Ian Combrink	Sport , Recreation and Amenities
N1000069	Morningstar Reading Centre: Stipend to Voluntary Workers	12,000	Dennis Smit	Governance & Interface
N1094063	Ward 103 (Whole area): Maintenance of POS & Road Verges.	38,000	Willem Myburgh	Parks
N1020062	Ward 103 (All areas of Ward): Maintenance (Road Markings/Signs)	20,000	Alwyn van Rooyen / Johan Snyman	Roads and Stormwater
Total Ward 103		150,000		
Ward 105				
N1094064	Richwood: Bush clearing,Cutting & Poisoning of Stumps (Incl Richwood Park) - Job Creation Project and mowing of surrounding areas not covered by normal program (Incl chemical spraying)	15,000	Anneke Benskin	Parks
N1094065	Ward 105 (All areas): Park Maintenance - Job Creation Project	25,000	Anneke Benskin / Altus de Wet	Parks
N1020063	Fisantekraal: Maintenance of Sidewalks (Dulah Omar Drive)	80,000	Alwyn van Rooyen / Johan Snyman	Roads and Stormwater
N1000302	Philadelphia: Friendship Week	4,000	Lisle Lombard	Sport , Recreation and Amenities
N1000303	Klipheuwel: Friendship Week	5,000	Lisle Lombard	Sport , Recreation and Amenities
N1000304	Fisantekraal: Friendship Week	11,000	Mary Scholtz	Sport , Recreation and Amenities
Total Ward 105		140,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 200				
	UNALLOCATED	210,000		
SC07GiA	Grants-in-Aid	170,000	Dennis Smit	Governance & Interface
Total Ward 200		380,000		
Total SC7 Koeberg		1,000,000		

SC8 Helderberg

Ward 15				
N1000052	Senior Citizens Function	50,000	Izak du Toit	Governance & Interface
N1000053	Christmas tree function: Christmas parcels for children and the less privileged	50,000	Izak du Toit	Governance & Interface
N1085001	Cleaning Projects (Rivers, streets, overgrown erven)	50,000	Peter Jaggers	Solid Waste Services
N1000055	Awareness Campaign (HIV/Aids, drugs, etc.)	20,000	Vivienne Masembate	Governance & Interface
Total Ward 15		170,000		

Ward 83				
N1085002	Cleaning Projects: Cleaning of streets in Garden Village	15,000	Peter Jaggers	Solid Waste Services
N1000056	Tea function Ward 83	30,000	Izak du Toit	Governance & Interface
N1000057	Switching on of Christmas lights: Provide refreshments for children	10,000	Izak du Toit	Governance & Interface
N1000023	Temporary ablution facilities: Strand Beach Front	20,000	Theodore D Booysen	Sport , Recreation and Amenities
N1094008	Gardening Project: Beautifying entrance areas to Strand	50,000	Lynn January	Parks
Total Ward 83		125,000		

Ward 84				
N1000126	Helderberg Nature Reserve: Maintenance to picnic site	40,000	Owen Wittridge	Environmental Resource Management
N1000127	Silverboom Nature Reserve: Fire Reduction	40,000	Elzette Jordan	Environmental Resource Management
N1000128	Lourens River: Cleaning	40,000	Benjamin Lourens	Environmental Resource Management
N1000032	Repair of skateboard ramp	60,000	Theodore D Booysen	Sport , Recreation and Amenities

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
N1000009	Repair of Voortrekker Monument, Pastorie Park	20,000	Albert Webster	Social Development , Arts & Culture
Total Ward 84		200,000		
Ward 85				
N1000060	Senior Citizens Function	50,000	Izak du Toit	Governance & Interface
N1085003	Cleaning campaign Ward 85	50,000	Peter Jagers	Solid Waste Services
N1000063	Awareness Campaign (HIV/Aids, drugs, anti-littering, etc.)	15,000	Vivienne Masembate	Governance & Interface
Total Ward 85		115,000		
Ward 86				
N1000064	Senior Citizens Function	60,000	Izak du Toit	Governance & Interface
Total Ward 86		60,000		
Ward 100				
N1000129	Maintenance and improvements to the Danie Miller Hiking Trail	30,000	Roy Ernstzen	Environmental Resource Management
N1000007	Capacity building for senior citizens and disabled persons	170,000	Justine Stephens	Social Development , Arts & Culture
Total Ward 100		200,000		
Ward 200				
SC08GiA	Grants-in-Aid	330,000	Izak du Toit	Governance & Interface
Total Ward 200		330,000		
Total SC8 Helderberg		1,200,000		
SC9 Nxele Makana				
Ward 90				
N1085009	Job creation - street sweeping	150,000	George Brown	Solid Waste Services
N1000121	Christmas lunch	50,000	Fezekile Cotani	Governance & Interface
Total Ward 90		200,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 91				
N1000010	Capacity building program - business skills development	40,000	Duncan Alcock	Social Development , Arts & Culture
N1085011	Job creation - street sweeping	80,000	George Brown	Solid Waste Services
Total Ward 91		120,000		
Ward 92				
N1085010	Job creation - street sweeping	100,000	George Brown	Solid Waste Services
N1000124	Christmas lunch	25,000	Fezekile Cotani	Governance & Interface
Total Ward 92		125,000		
Ward 94				
N1085008	Job creation - street sweeping	150,000	George Brown	Solid Waste Services
Total Ward 94		150,000		
Ward 97				
N1085012	Job creation - street sweeping	75,000	George Brown	Solid Waste Services
N1000123	Christmas lunch	35,000	Fezekile Cotani	Governance & Interface
Total Ward 97		110,000		
Ward 200				
SC09GiA	Grants-in-Aid	295,000	Fezekile Cotani	Governance & Interface
Total Ward 200		295,000		
Total SC9 Nxele Makana		1,000,000		

SC10 Charlotte Maxeke

Ward 82				
N1000105	Mini Sport Day	20,000	Freddie Prince	Sport , Recreation and Amenities
N1094036	Job Creation through City Parks	110,000	Rohland Williams	Parks
N1000034	Senior Citizens Function	30,000	Thando Siwisa	Governance & Interface
N1000035	Carols by Candle Light	20,000	Thando Siwisa	Governance & Interface

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Total Ward 82		180,000		
Ward 95				
N1000005	Furniture for Community Facility	20,000	Mariana Manuel	Social Development , Arts & Culture
N1000036	Senior Citizens Function	40,000	Thando Siwisa	Governance & Interface
Total Ward 95		60,000		
Ward 96				
N1085004	Job Creation through Area Cleaning	100,000	George Brown	Solid Waste Services
N1000037	Senior Citizens Function	40,000	Thando Siwisa	Governance & Interface
Total Ward 96		140,000		
Ward 98				
N1000006	Capacity Building Computer Training	50,000	Mariana Manuel	Social Development , Arts & Culture
Total Ward 98		50,000		
Ward 99				
N1085005	Job Creation through Area Cleaning	80,000	George Brown	Solid Waste Services
N1000040	Senior Citizens Function	40,000	Thando Siwisa	Governance & Interface
Total Ward 99		120,000		
Ward 200				
	UNALLOCATED	30,000		
SC10GiA	Grants-in-Aid	420,000	Thando Siwisa	Governance & Interface
Total Ward 200		450,000		
Total SC10 Charlotte Maxeke		1,000,000		

SC11 Looksmart Solwandle Ngudle

Ward 40				
N1085032	Area Street Cleaning Project	120,000	X.Mama	Solid Waste Services
Total Ward 40		120,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 41				
N1085031	Street Cleaning	80,000	X.Mama	Solid Waste Services
N1000277	Senior Citizen Event	30,000	Kayise Nombakuse	Governance & Interface
N1000130	Community Training and Development Programme - Ward 41	40,000	V.Magagula	Economic and Human Development
Total Ward 41		150,000		
Ward 42				
N1000272	Senior Citizen Event	40,000	Kayise Nombakuse	Governance & Interface
N1000119	Training for Women / Youth Gugulethu	20,000	M. Magagula	Economic and Human Development
Total Ward 42		60,000		
Ward 44				
N1000289	Senior Citizen Event Ward 44	30,000	Kayise Nombakuse	Governance & Interface
N1000296	Youth Sporting Event Youth Sport Day for Ward	15,000	Thabo Bidla	Sport , Recreation and Amenities
N1000120	Skills Training and Development Women / Youth Ward 44.	20,000	M. Magagula	Economic and Human Development
N1085030	Street Cleaning	70,000	X.Mama	Solid Waste Services
Total Ward 44		135,000		
Ward 45				
N1085033	Street Cleaning Project in Ward 45	130,000	X.Mama	Solid Waste Services
Total Ward 45		130,000		
Ward 200				
	UNALLOCATED	6,000		
SC11GiA	Grants-in-Aid	399,000	Kayise Nombakuse	Governance & Interface
Total Ward 200		405,000		
Total SC11 Looksmart Solwandle Ngudle		1,000,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
SC12 Mitchells Plain				
Ward 43				
N1085029	Streetsweeping within ward 43	100,000	Xolisile Mama	Solid Waste Services
N1000240	Seniors year end function	30,000	David Cedras	Governance & Interface
N1000241	AZ Berman Festive event	5,000	David Cedras	Governance & Interface
Total Ward 43		135,000		
Ward 75				
N1000231	Maintenance of Community gardens Colorado Community Centre	20,000	Faeza Sallie	Sport , Recreation and Amenities
N1000228	Seniors year end function	20,000	David Cedras	Governance & Interface
N1000239	Childrens year end function	10,000	David Cedras	Governance & Interface
N1094040	Tree planting in Ward 75	10,000	Joseph Nhose	Parks
N1000294	World Aids Day	10,000	Soraya Elloker	Health Services
N1000230	AZ Berman Festive event	10,000	David Cedras	Governance & Interface
N1094041	Maintenanceof Parks Ward 75 Area 17	60,000	Joseph Nhose	Parks
Total Ward 75		140,000		
Ward 76				
N1094037	Maintenance of parks Area16	75,000	Rohland Williams	Parks
N1094038	Maintenance of parks Area17	30,000	Joseph Nhose	Parks
N1085027	Street sweeping within the wards	40,000	Mama,Xolisile	Solid Waste Services
N1000210	Seniors year end fuction	30,000	David Cedras	Governance & Interface
N1000214	AZ Berman festive events	25,000	David Cedras	Governance & Interface
Total Ward 76		200,000		
Ward 78				
N1085028	Street sweeping within the wards	80,000	Mama,Xolisile	Solid Waste Services
N1000221	Year end Xmas Function	50,000	David Cedras	Governance & Interface
N1000217	AZ Berman Festive event	20,000	David Cedras	Governance & Interface
N1000209	Womansday event	30,000	David Cedras	Governance & Interface
Total Ward 78		180,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 79				
N1000216	AZ Berman Festive events	40,000	David Cedras	Governance & Interface
N1000215	Year end Xmas Function	40,000	David Cedras	Governance & Interface
N1000222	Womansday event	15,000	David Cedras	Governance & Interface
Total Ward 79		95,000		
Ward 81				
N1094039	Maintenance of parks Area16	50,000	Rohland Williams	Parks
N1000257	Seniors year end function	20,000	David Cedras	Governance & Interface
N1000235	Tree planting at J.P.S sportfield	10,000	Thomas, Beukes	Sport , Recreation and Amenities
N1000234	Tree planting at Portlands sportfield	10,000	Thomas, Beukes	Sport , Recreation and Amenities
N1000250	AZ Berman Festive event	10,000	David Cedras	Governance & Interface
N1000254	World Aids day	10,000	Soraya Elloker	Governance & Interface
Total Ward 81		110,000		
Ward 200				
SC12GiA	Grants-in-Aid	340,000	David Cedras	Governance & Interface
Total Ward 200		340,000		
Total SC12 Mitchells Plain		1,200,000		

SC13 David Mthetho Ntlanganiso

Ward 33				
N1000179	Health programme	20,000	Soraya Elloker	Health Services
N1000008	Moral Regeneration Programme	20,000	Albert Webster	Social Development , Arts & Culture
N1000151	Carol by Candle Lights	20,000	Lunga Bobo	Governance & Interface
N1000153	Christmas Lunch for Elders	30,000	Lunga Bobo	Governance & Interface
N1000187	Youth Development Workshop	80,000	Luzuko Madiwa	Social Development , Arts & Culture
Total Ward 33		170,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 34				
N1000188	Youth Skills Development Programme	80,000	Luzuko Madliwa	Social Development , Arts & Culture
N1000155	Christmas function for senior citizen	60,000	Lunga Bobo	Governance & Interface
N1000156	Carol by candle lights in Brown's Farm Community Hall	40,000	Lunga Bobo	Governance & Interface
Total Ward 34		180,000		
Ward 35				
N1000139	Christmas lunch for senior citizens	30,000	Lunga Bobo	Governance & Interface
N1000170	Mini Sports Day	20,000	Amelia Botha	Sport , Recreation and Amenities
N1000140	Reception for the Disabled	30,000	Lunga Bobo	Governance & Interface
Total Ward 35		80,000		
Ward 88				
N1000150	Christmas for the Elderly	70,000	Lunga Bobo	Governance & Interface
Total Ward 88		70,000		
Ward 200				
	UNALLOCATED	150,000		
SC13GiA	Grants-in-Aid	150,000	Lunga Bobo	Governance & Interface
Total Ward 200		300,000		
Total SC13 David Mthetho Ntlanganiso		800,000		
SC14 Miranda Ngculu				
Ward 200				
	UNALLOCATED	800,000		
Total Ward 200		800,000		
Total SC14 Miranda Ngculu		800,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
SC15 Pinelands				
Ward 30				
N1000169	Matroosfontein Civic Centre - Maintenance	20,000	Tommy Roode	Sport , Recreation and Amenities
N1001014	Matroosfontein and Valhalla Park - Cleaning of stormwater drains	10,000	Jeanine van Blerk	Roads and Stormwater
N1094021	Job Creation : Park Maintenance - Matroosfontein (Fountain Park)	5,000	Basil Snyders	Parks
N1094022	Job Creation : Park Maintenance - Matroosfontein (Civic Way Park)	5,000	Basil Snyders	Parks
N1094023	Job Creation : Park Maintenance - Epping Forest (Fairmead Park)	5,000	Basil Snyders	Parks
N1094024	Job Creation : Park Maintenance - The Range (The Range Park)	20,000	Basil Snyders	Parks
N1094060	Job Creation : Park Maintenance - Kalksteenfontein (Soetkop Park)	5,000	Joseph Mitchell	Parks
N1094061	Job Creation : Park Maintenance - Kalksteenfontein (Uintjie Park)	5,000	Joseph Mitchell	Parks
N1094043	Job Creation : Park Maintenance - Kalksteenfontein (Hydrangea Park)	10,000	Joseph Mitchell	Parks
N1085025	Job Creation : Street Sweeping - The Range, Epping Forest, Matroosfontein, Bishop Lavis, Valhalla Park, Kalksteenfontein	40,000	Sidima Godlo	Solid Waste Services
N1000165	Job Creation : The Range - Community Clean up project	20,000	Arthur Julie	Existing Settlements
N1000145	Ward 30 - Year end function	20,000	Mariette Griessel	Governance & Interface
N1000171	Kalksteenfontein Community Centre - Purchase equipment	20,000	Sarel V/D Venter	Sport , Recreation and Amenities
N1001015	Ward 30 - Lain/Road Markings throughout	15,000	Jeanine van Blerk	Roads and Stormwater
Total Ward 30		200,000		
Ward 53				
N1094042	Thornton - Sipres Road - Maintenance of landscaping at entrance	5,000	J Fabing	Parks
N1000260	Job Creation : Langa Initiation Site Maintenance - Appointment of Caretaker for Initiation Site	15,000	Mark Callaghan	Environmental Resource Management
N1094056	Job Creation : Park Maintenance - Elsieskraal River Reserve	39,000	J Fabing	Parks
N1000166	Job Creation : Langa - Maintenance and Cleaning of Special Quarters Hostels	40,000	Ian Davids	Existing Settlements
N1094047	Job Creation : Park Maintenance - Thornton (Traffic Circle and adjacent park)	16,000	J Fabing	Parks
N1094049	Job Creation : Park Maintenance - Langa (Bhunga Park and Papu Park)	12,000	J Fabing	Parks
N1094050	Job Creation : Park Maintenance - Pinelands (Coronation Park)	19,000	J Fabing	Parks
N1094057	Job Creation : Park Maintenance - Maitland Garden Village Sportsfield and verges	19,000	J Fabing	Parks
N1094052	Landscaping, installations, relocation and repositioning of play equipment withn parks : Ward 53	35,000	J Fabing	Parks
N1085022	Job Creation : Ward 57 - Street sweeping	48,896	Denver Stevens	Solid Waste Services

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Total Ward 53		248,896		
Ward 57				
N1000206	Ward 57 - Continuation of signage and road-markings (Phase 3)	15,000	Johan De Beer	Roads and Stormwater
N1094054	Job Creation : Park Maintenance - Woodstock (Shelley Street)	20,000	David Curran	Parks
N1094055	Job Creation : Park Maintenance - Woodstock (Fairview Street Park)	20,000	David Curran	Parks
N1000146	Ward 57 - Year end function	10,000	Mariette Griessel	Governance & Interface
N1000135	Mowbray Library - Purchasing of equipment and furniture items for Children's section	22,000	Cheryl Heymann	Library Services
N1000172	Woodstock - Queenspark Sportsfield - Installing of 6 refuse bins	4,104	Gail Sampson	Sport , Recreation and Amenities
Total Ward 57		91,104		
Ward 200				
SC15GiA	Grants-in-Aid	60,000	Mariette Griessel	Governance & Interface
Total Ward 200		60,000		
Total SC15 Pinelands		600,000		

SC16 Good Hope

Ward 54				
N1094033	Maintenance of POS Sea Point	40,000	David Curran	Parks
N1094032	Tree planting Green Point	10,000	David Curran	Parks
N1000079	Summer on Main Festival, Street entertainment, Sea Point	10,000	Albert Webster	Social Development , Arts & Culture
Total Ward 54		60,000		
Ward 74				
N1094031	Maintenance of POS Beachfront Camps Bay - Clifton	50,000	David Curran	Parks
N1094034	Tree planting in parks Camps Bay	30,000	David Curran	Parks
N1085026	One year funding for beach cleaning Hout Bay	63,000	Denver Stevens	Solid Waste Services
N1094028	Restoration of Hout Bay Wetlands	48,000	Wayne Steyn	Parks
N1094027	Rehabilitation and Replanting of Victoria Road Verges Hout Bay	9,000	Wayne Steyn	Parks
Total Ward 74		200,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 77				
N1094030	Maintenance of POS City Bowl	22,000	David Curran	Parks
N1094035	Tree planting in City Bowl	23,000	David Curran	Parks
Total Ward 77		45,000		
Ward 200				
SC16GiA	Grants-in-Aid	295,000	Marius Coetsee	Governance & Interface
Total Ward 200		295,000		
Total SC16 Good Hope		600,000		
SC17 Athlone & District				
Ward 200				
	UNALLOCATED	1,200,000		
Total Ward 200		1,200,000		
Total SC17 Athlone & District		1,200,000		
SC18 Rondevlei				
Ward 63				
N1060000	Road markings in Ward 63 - Athlone District	15,000	Walter Williams	Roads and Stormwater
N1000106	Road markings in Ward 63 - Plumstead District	15,000	Peter Feasey	Roads and Stormwater
N1000200	Seniors Citizen Function	15,000	A C Manuels	Governance & Interface
Total Ward 63		45,000		
Ward 65				
N1000033	Introducing Sporting Activities for Youth at various facilities in Ward 65	100,000	Trevor B Mitchell	Sport , Recreation and Amenities
N1000193	Seniors Citizen Function	20,000	A C Manuels	Governance & Interface
Total Ward 65		120,000		
Ward 66				
N1085007	Area cleaning in Ward 66	30,000	Colin Sylvester	Solid Waste Services

WBS Element	Project Description	Amount	Responsible Person	Department
N1060001	Cleaning of Lotus River Canals in Ward 66	30,000	Walter Williams	Roads and Stormwater
N1000049	Sport Development Programmes in Ward 66	50,000	Trevor B Mitchell	Sport , Recreation and Amenities
N1000125	Senior Citizen Function	20,000	A C Manuels	Governance & Interface
Total Ward 66		130,000		
Ward 67				
N1000191	Seniors Citizen Function	20,000	A C Manuels	Governance & Interface
Total Ward 67		20,000		
Ward 72				
N1000027	Reading is Knowledge Programme for Grassy Park and Retreat Libraries	10,000	Dairmaid Wessels	Library Services
N1000050	Sporting Activities Programme in Ward 72	35,000	Trevor B Mitchell	Sport , Recreation and Amenities
N1094015	Maintenance of Public Open Space in Ward 72	70,000	Mike Smith	Parks
Total Ward 72		115,000		
Ward 80				
N1000116	Cleaning of Hyson Cells canal - Sweethome, Philippi	10,000	Rod Crowley	Roads and Stormwater
N1000117	Beautify/maintenance of detention Pond Erf 14140, Monwood, Philippi	20,000	Rod Crowley	Roads and Stormwater
N1000118	Cleaning of Canal Bongolwethu Informal Settlement (Link Road Canal) Philippi	10,000	Rod Crowley	Roads and Stormwater
N1000192	Function for Senior Citizens and Disabled Persons in Ward 80	50,000	A C Manuels	Governance & Interface
Total Ward 80		90,000		
Ward 200				
	UNALLOCATED	242,800		
SC18GiA	Grants-in-Aid	430,000	A C Manuels	Governance & Interface
N1000051	D'Oliveira Sports Complex-Ward 72: supply and deliver 60 plastic chairs at the Complex (Funds were allocated from Ward 65's Ward Allocation)	7,200	Trevor B Mitchell	Sport , Recreation and Amenities
Total Ward 200		680,000		
Total SC18 Rondevlei		1,200,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
SC19 South Peninsula				
Ward 68				
N1000041	Maintenance: Council building,Botma Str,Steenberg	30,000	Ronald du Plessis	Existing Settlements
Total Ward 68		30,000		
Ward 200				
	UNALLOCATED	515,000		
SC19GiA	Grants-in-Aid	455,000	Desiree Mentor	Governance & Interface
Total Ward 200		970,000		
Total SC19 South Peninsula		1,000,000		
SC20 Protea				
Ward 59				
N1094058	Removal of grass/ shrubs in Ward 59	15,000	Marwaan Martheze	Parks
N1094010	General maintenance - Ardene Gardens	20,000	Marwaan Martheze	Parks
N1000132	Books & CD's for Rondebosch Library	22,500	Cheryl Heymann	Library Services
N1000133	Books & CD's for Claremont Library	22,500	Cheryl Heymann	Library Services
N1094025	General maintenance - Liesbeek River Trail	30,000	Neil Fortes	Parks
Total Ward 59		110,000		
Ward 62				
N1094026	Removal of alien vegetation in Ward 62	50,000	Wayne Steyn	Parks
N1000168	Inventory-heritage resour. Of Const/Tokai V.	35,000	Jacqui Marais	Environmental Resource Management
N1000134	Books & CD's for Wynberg Library	25,000	Cheryl Heymann	Library Services
Total Ward 62		110,000		
Ward 73				
N1000167	Maintenance of Gabriel Road	50,000	Peter Feasey	Roads and Stormwater
Total Ward 73		50,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 200				
	UNALLOCATED	230,000		
SC20GiA	Grants-in-Aid	300,000	Brian Ford	Governance & Interface
Total Ward 200		530,000		
Total SC20 Protea		800,000		

SC21 Oostenberg

Ward 11				
N1000199	Purchase of chairs:Van Riebeek Hall	30,000	Ian Combrink	Sport , Recreation and Amenities
N1000198	Purchase of chairs:Sarepta Hall	30,000	Ian Combrink	Sport , Recreation and Amenities
N1000043	Senior Citizen Function	40,000	Pieter Grobler	Governance & Interface
N1094016	Maintenance of Parks within Ward 11	60,000	Johan Swart	Parks
Total Ward 11		160,000		
Ward 14				
N1000045	Senior Citizen and other Functions within Ward 14	25,000	Pieter Grobler	Governance & Interface
N1085006	Street Sweeping Projects within Ward 14	30,000	Ernest Fell	Solid Waste Services
N1094017	Maintenance of Parks within Ward 14	100,000	Johan Swart	Parks
N1000003	Youth and Early Childhood Development Programme/Project within Ward 14	20,000	Justine Stephens	Social Development , Arts & Culture
Total Ward 14		175,000		

Ward 17				
N1000047	Senior Citizen Function	50,000	Pieter Grobler	Governance & Interface
N1000004	Women Empowerment Programme	25,000	Justine Stephens	Social Development , Arts & Culture
N1000001	Youth Development Programme/Project	15,000	Justine Stephens	Social Development , Arts & Culture
N1000002	Drug Awareness Programme	30,000	Justine Stephens	Social Development , Arts & Culture
N1040005	Repainting of Road Signs within Ward 17	30,000	Shaun du Toit	Roads and Stormwater

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
Total Ward 17		150,000		
Ward 200				
SC21GiA	Grants-in-Aid	115,000	Pieter Grobler	Governance & Interface
Total Ward 200		115,000		
Total SC21 Oostenberg		600,000		
SC22 Lizo Nkonki				
Ward 200				
	UNALLOCATED	800,000		
Total Ward 200		800,000		
Total SC22 Lizo Nkonki		800,000		
SC23 Adelaide Tambo				
Ward 12				
N1094059	Maintenance of parks in Belhar	45,000	George Gilbert	Parks
N1000147	Ward Function: Christmas part for Senior Citizens	20,000	Anthony Mathe	Governance & Interface
N1000195	Implementation of Sport Development Program capacity building (training , Tournaments, Equipment	20,000	Amelia Botha	Sport , Recreation and Amenities
N1085024	Area Cleaning	50,000	Peter Jagers	Solid Waste Services
Total Ward 12		135,000		
Ward 13				
N1000160	Ward Function: Christmas part for Senior Citizens	20,000	Anthony Mathe	Governance & Interface
N1085018	Area Cleaning	100,000	Peter Jagers	Solid Waste Services
N1000196	Purchasing of Chairs, The Hague Community Hall	20,000	Sarel Van Deventer	Sport , Recreation and Amenities
Total Ward 13		140,000		
Ward 20				
N1085023	Area Cleaning	50,000	Peter Jagers	Solid Waste Services

WBS Element	Project Description	Amount	Responsible Person	Department
N1000197	Implementation of Sport Development Program capacity building (training , Tournaments, Equipment)	80,000	Amelia Botha	Sport , Recreation and Amenities
N1000163	Ward Function: Christmas part for Senior Citizens	20,000	Anthony Mathe	Governance & Interface
Total Ward 20		150,000		
Ward 87				
N1085019	Area Cleaning	130,000	Peter Jagers	Solid Waste Services
N1000138	Ward Function: Christmas part for Senior Citizens	20,000	Anthony Mathe	Governance & Interface
Total Ward 87		150,000		
Ward 89				
N1000144	Ward Function: Christmas part for Senior Citizens	20,000	Anthony Mathe	Governance & Interface
N1085017	Street Sweeping	130,000	Peter Jagers	Solid Waste Services
Total Ward 89		150,000		
Ward 200				
	UNALLOCATED	20,000		
SC23GiA	Grants-in-Aid	255,000	Anthony Mathe	Governance & Interface
Total Ward 200		275,000		
Total SC23 Adelaide Tambo		1,000,000		
GRAND TOTAL		21,000,000		