

## Ward Allocations 2009/2010

## Capital Projects

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>SC1 Blaauwberg</b>				
<b>Ward 200</b>				
	UNALLOCATED	1,500,000		
<b>Total Ward 200</b>		<b>1,500,000</b>		
<b>Total SC1 Blaauwberg</b>		<b>1,500,000</b>		
<b>SC2 Bergdal</b>				
<b>Ward 3</b>				
C1094109F1	Paving of Bellville Cemetery: Phase 3	20,000	George Gilbert	Parks
C1094110F1	Upgrade Median Island: Voortrekker Rd, Bellville	40,000	George Gilbert	Parks
C1020000F1	Paving of Median Island: Durban Rd & Edward Str, Bellville (Phase 3)	30,000	Alwyn van Rooyen	Roads and Stormwater
C1001015F1	Repainting of Street Names-Ward 3	60,000	Jeanine van Blerk	Roads and Stormwater
C1095047F1	Upgrade of PP Smit Soccer Clubhouse: Ladies Restroom	20,000	Werner Kuhn	Sport , Recreation and Amenities
C1095048F1	Upgrade of Chrismar Tennis Clubhouse: Kitchen & restrooms	20,000	Werner Kuhn	Sport , Recreation and Amenities
C1001018F1	Construction of footpath with road furniture: Ward 3	110,000	Deon Botha	Roads and Stormwater
<b>Total Ward 3</b>		<b>300,000</b>		
<b>Ward 6</b>				
C1095049F1	Fencing of Wallacedene Hall: Phase 2	120,000	Ian Combrink	Sport , Recreation and Amenities
C1095050F1	Purchase of industrial catering equipment: Scottsdene Youth Centre	34,000	Ian Combrink	Sport , Recreation and Amenities
C1095051F1	Purchase of industrial catering equipment: Wallacedene Hall	40,000	Ian Combrink	Sport , Recreation and Amenities
C1094111F1	Park Upgrade: Ward 6	40,000	Willem Myburgh	Parks
<b>Total Ward 6</b>		<b>234,000</b>		

<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
<b>Ward 7</b>				
C1095052F1	Fencing of Northpine Hall: Phase 3	40,000	Ian Combrink	Sport , Recreation and Amenities
C1095053F1	Upgrading of Northpine Hall: Tiling and curtains	40,000	Ian Combrink	Sport , Recreation and Amenities
C1094112F1	Park development: Joseph Ave Park, Scottsdene	140,000	Willem Myburgh	Parks
C1094113F1	Park development: Groenhof close, Northpine	50,000	Willem Myburgh	Parks
<b>Total Ward 7</b>		<b>270,000</b>		
<b>Ward 8</b>				
C1094114F1	Upgrade of Parks (Brackenfell): Ward 8	100,000	Willem Myburgh	Parks
C1094115F1	Upgrade of parks (Kuilsriver): Ward 8	100,000	Ivan Campher	Parks
<b>Total Ward 8</b>		<b>200,000</b>		
<b>Ward 101</b>				
C1095054F1	Purchase and install industrial sink: Bloekombos Hall	10,000	Ian Combrink	Sport , Recreation and Amenities
C1095055F1	Upgrade Bloekombos Sports Complex	160,000	Ian Combrink	Sport , Recreation and Amenities
C1094116F1	Upgrade of Parks in Ward 101	80,000	Willem Myburgh	Parks
C1094117F1	Park Development: Hoff Park, Peerless Park East	50,000	Willem Myburgh	Parks
<b>Total Ward 101</b>		<b>300,000</b>		
<b>Ward 102</b>				
C1095056F1	Supply and install industrial sinks: Kraaifontein Civic Centre	15,000	Ian Combrink	Sport , Recreation and Amenities
C1095057F1	Purchase of industrial fridge: Kraaifontein Civic Centre	25,000	Ian Combrink	Sport , Recreation and Amenities
C1094118F1	Upgrade of Parks: Ward 102	105,000	Willem Myburgh	Parks
C1095058F1	Purchase of equipment: FF Erasmus Hall	21,000	Ian Combrink	Sport , Recreation and Amenities
C1095059F1	Upgrade Kraaifontein Civic Centre: Tiling Wall and Floor	70,000	Ian Combrink	Sport , Recreation and Amenities
<b>Total Ward 102</b>		<b>236,000</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Ward 200</b>				
C1020004F1	Traffic Calming: SC 2: Various Roads	260,000	Alwyn van Rooyen	Roads and Stormwater
<b>Total Ward 200</b>		<b>260,000</b>		
<b>Total SC2 Bergdal</b>		<b>1,800,000</b>		
<b>SC3 De Grendel</b>				
<b>Ward 1</b>				
C1001007F1	Traffic Calming: La Provence Road, Welgelegen	56,000	Jeanine van Blerk	Roads and Stormwater
C1094164F1	New Playpark Equipment throughout Ward 1	66,000	Anneke Benskin	Parks
C1094123F1	Upgrading of Parks throughout Ward 1	66,000	Anneke Benskin	Parks
C1001006F1	Upgrading of Public Parking: Monte Vista Primary School	112,000	Jeanine van Blerk	Roads and Stormwater
<b>Total Ward 1</b>		<b>300,000</b>		
<b>Ward 5</b>				
C1094126F1	Upgrading of Parks throughout Ward 5	80,000	Anneke Benskin	Parks
C1094127F1	Develop landscaping at focal points and entrances	100,000	Anneke Benskin	Parks
C1084217F1	New lights in parks and open spaces throughout Ward 5	40,000	Ian van Heerden	Electricity Services
C1010590F1	Refurbish bus shelters and public transport throughout Ward 5	40,000	Melani Ohlson	Transport
C1001004F1	Traffic Calming Measures throughout Ward 5	40,000	Jeanine van Blerk	Roads and Stormwater
<b>Total Ward 5</b>		<b>300,000</b>		
<b>Ward 27</b>				
C1094105F1	General upgrades - Replacement of Trees	10,000	Anneke Benskin	Parks
C1001012F1	Resurfacing/Reconstruction of Footways throughout Ward 27	70,000	Jeanine van Blerk	Roads and Stormwater
C1084219F1	Replace overhead electricity cabling (in front of Goodwood Civic Centre)	30,000	Hugo Mostert	Electricity Services
C1094103F1	General upgrades - New Trees throughout Ward 27	30,000	Anneke Benskin	Parks
C1001005F1	Re-alignment of Road Kerbs	70,000	Jeanine van Blerk	Roads and Stormwater
C1018308F1	Upgrade of Dignified Place - Mc Donald Street Goodwood	50,000	Elvea de Wet	Spatial Planning and Urban Design
C1094125F1	New Fencing of Combrink Park	40,000	Anneke Benskin	Parks
<b>Total Ward 27</b>		<b>300,000</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Ward 70</b>				
C1018438F1	New Toilet Facilities for disabled at entrance of Tygerberg Nature Reserve	45,000	Jaques Kuyler	Environmental Resource Management
C1020001F1	New Off-street parking at Nederburg Road, Welgemoed	80,000	Alwyn van Rooyen	Roads and Stormwater
C1020002F1	New Taxi Lay bays in Van Riebeeckshof Road	30,000	Alwyn van Rooyen	Roads and Stormwater
C1020003F1	New Parking at Boschendal Street	30,000	Alwyn van Rooyen	Roads and Stormwater
C1094106F1	New Landscaping of POS Van Riebeeckshof Area (Continuation)	10,000	Altus de Wet	Parks
C1094104F1	New Landscaping at Jip de Jager Road	30,000	Altus de Wet	Parks
C1094124F1	New Footpath at Doordekraal Dam (area where there is no footpath)	60,000	Altus de Wet	Parks
C1094108F1	New Wooden Bollards at POS at Witboom & Salisbury Road	5,000	Altus de Wet	Parks
C1094107F1	New Concrete Bollards at Angelier Street, Doordekraaldam	10,000	Altus de Wet	Parks
<b>Total Ward 70</b>		<b>300,000</b>		
<b>Total SC3 De Grendel</b>		<b>1,200,000</b>		

## SC4 Tygerberg

<b>Ward 2</b>				
C1001000F1	New Signage upgrade at Cleveland Road - refurbishment, Boston	50,000	Jeanine van Blerk	Roads and Stormwater
<b>Total Ward 2</b>		<b>50,000</b>		
<b>Ward 25</b>				
C1094092F1	Supply and fit bollards on open space at the c/o 35th Street, & Franzie van Zyl Street, Elsie's River	116,000	Henry Willems	Parks
C1095031F1	Extension to existing clubhouse at Uitsig Sportsground: Boardroom	100,000	Werner Kuhn	Sport , Recreation and Amenities
C1013124F1	Erecting of shelter at Ravensmead Clinic	107,000	Alicia Bosman	Health Services
<b>Total Ward 25</b>		<b>323,000</b>		
<b>Ward 26</b>				
C1001011F1	Upgrading of security mesh fencing at Elsie's Kraal Canal, along 7th Avenue, Elsie's River Industrial	339,000	Jeanine van Blerk	Roads and Stormwater
C1085026F1	Installation of palisade fencing at 5th Avenue Drop-Off facility at the back of the Scouts Hall	43,000	Pieter Thiar	Solid Waste Services
C1013123F1	Extension of Reception Area: Parow Clinic	215,000	Alicia Bosman	Health Services
<b>Total Ward 26</b>		<b>597,000</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Ward 28</b>				
C1095032F1	Installation of new front & back stage curtain with mechanism - Adriaanse Civic Centre	85,000	Brenda da Silva	Sport , Recreation and Amenities
C1001003F1	Construction of Sidewalks throughout Subcouncil 4 Tygerberg	85,000	Jeanine van Blerk	Roads and Stormwater
<b>Total Ward 28</b>		<b>170,000</b>		
<b>Ward 200</b>				
C1001002F1	Traffic Calming measures throughout Subcouncil 4 Tygerberg	60,000	Jeanine van Blerk	Roads and Stormwater
<b>Total Ward 200</b>		<b>60,000</b>		
<b>Total SC4 Tygerberg</b>		<b>1,200,000</b>		
<b>SC5 Central</b>				
<b>Ward 24</b>				
C1015411F1	Study Rooms for Pink Flats, Nooitgedacht	100,000	Arthur Julie	Existing Settlements
C1095085F1	Upgrading of Bishop Lavis Sports Ground (Replace perimeter vibrecrete wall with brick wall)	100,000	Norma Nonkoyana	Sport , Recreation and Amenities
C1094174F1	Install Play Equipment (Netball Tarmac at Bosberg Park)	80,000	Joseph Mitchell	Parks
<b>Total Ward 24</b>		<b>280,000</b>		
<b>Ward 31</b>				
C1094161F1	Install Play Baracuda Crescent, Nooitgedacht (See-saw with Tarmac)	7,646	Joseph Mitchell	Parks
C1094163F1	Install Play Baracuda Crescent, Nooitgedacht (Joy wheel with Tarmac)	11,170	Joseph Mitchell	Parks
C1094162F1	Install Play Baracuda Crescent, Nooitgedacht (Slide with Tarmac)	14,969	Joseph Mitchell	Parks
C1094160F1	Install Play Baracuda Crescent, Nooitgedacht (Pipe Barriers and stances)	9,215	Joseph Mitchell	Parks
C1001016F1	Tarring of parking area opposite Montevideo Primary School, Montana	100,000	Jeanine van Blerk	Roads and Stormwater
C1015412F1	Study Rooms for Pebble Flats,Olyfberg Road, Nooitgedacht	100,000	Arthur Julie	Existing Settlements
<b>Total Ward 31</b>		<b>243,000</b>		
<b>Ward 50</b>				
C1095078F1	Extension of brick wall at the Metropolitan Sportsfield in Bonteheuwel	100,000	Sarel van Deventer	Sport , Recreation and Amenities
C1001017F1	Re-tarring of Freedom Square, Bonteheuwel	100,000	Jeanine van Blerk	Roads and Stormwater

<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
C1095079F1	Revamp toilets and kitchen at Bonteheuwel Community Centre	35,000	Sarel van Deventer	Sport , Recreation and Amenities
<b>Total Ward 50</b>		<b>235,000</b>		
<b>Ward 51</b>				
C1084239F1	Install 1 x 17m High Mast Light on corner of Ngumla Street and Adelaide Mtiya Streets	50,000	Faizel Lawrence	Electricity Services
<b>Total Ward 51</b>		<b>50,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	392,000		
<b>Total Ward 200</b>		<b>392,000</b>		
<b>Total SC5 Central</b>		<b>1,200,000</b>		

## SC6 Bellville

<b>Ward 200</b>				
	UNALLOCATED	900,000		
<b>Total Ward 200</b>		<b>900,000</b>		
<b>Total SC6 Bellville</b>		<b>900,000</b>		

## SC7 Koeberg

<b>Ward 21</b>				
C1094177F1	Durbanville Ave: Irrigation	30,000	Altus de Wet	Parks
C1020006F1	Ward 21: Construction of Foot Paths	50,000	Alwyn van Rooyen	Roads and Stormwater
C1094178F1	Ward 21: Provision of Park Furniture & Equipment in various parks	50,000	Altus de Wet	Parks
C1018437F1	Nerina & D'Urbanvale: Provision of new fence between Nerina & D'Urbanvale -	50,000	Elana Kellerman / Erika Foot	Environmental Resource Management
C1095089F1	Durbanville Bowling Club: Provision of Irrigation System (Phase 2)	25,000	Werner Kuhn	Sport , Recreation and Amenities
C1095067F1	Durbanville Bowling Club: Provision of New Kitchen Equipment	8,000	Werner Kuhn	Sport , Recreation and Amenities
C1095035F1	Durbanville Bowling Club: Provision of new mower for the greens	35,000	Werner Kuhn	Sport , Recreation and Amenities

<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
C1095036F1	Eversdal Tennis Club: Provision of Roof over braai patio	25,000	Werner Kuhn	Sport , Recreation and Amenities
<b>Total Ward 21</b>		<b>273,000</b>		
<b>Ward 29</b>				
C1094179F1	Avondale: Provision of Bridal Gardens on POS (Central Park - opposite Wesfleur School) Phase 1	30,000	Desmond Baart	Parks
C1084202F1	Pella: Provision of Street Lights	60,000	Shaun Arrowsmith	Electricity Services
C1084232F1	Mamre: Provision of Floodlights, Paradise Park Lane (Short Masts)	15,000	Shaun Arrowsmith	Electricity Services
C1094153F1	Park, Main Rd Mamre: Completion of fencing and gates	30,000	Desmond Baart	Parks
<b>Total Ward 29</b>		<b>135,000</b>		
<b>Ward 32</b>				
C1094180F1	Sherwood Park POS: Provision of Informal Playing Area (Incl Bloukrans Street area)	100,000	Desmond Baart	Parks
C1084233F1	Witsand: Provision of Flood Lights in the vicinity of the Resource Centre	50,000	Shaun Arrowsmith	Electricity Services
C1095077F1	Upgrade of Witsand Hall	42,000	Joe Essua	Sport , Recreation and Amenities
C1084228F1	Provision of Flood Lights in Beaverhead Lane, Nottingham & Sherwood Road, Sherwood Park	65,000	Shaun Arrowsmith	Electricity Services
<b>Total Ward 32</b>		<b>257,000</b>		
<b>Ward 103</b>				
C1094173F1	Zoo Park POS, Kraaifontein: Further Upgrading	48,000	Willem Myburgh	Parks
C1094181F1	Ivy Park, Goedemoed: Additional Improvements	40,000	Altus de Wet	Parks
C1020007F1	Sonstraal Heights: Provision of Sidewalks (Momentum & Bellami Roads)	50,000	Alwyn van Rooyen / Johan Snyman	Roads and Stormwater
C1095086F1	Durbanville Baseball Club: Upgrading and provision of facilities	100,000	Werner Kuhn	Sport , Recreation and Amenities
<b>Total Ward 103</b>		<b>238,000</b>		
<b>Ward 105</b>				
C1094175F1	Richwood Parks: Replacement / Upgrade of Play Equipment	25,000	Anneke Benskin	Parks
C1095087F1	Philadelphia Sport Field: Provision of toilet facilities for Spectators	40,000	Alexander Dykes / Joe Esau	Sport , Recreation and Amenities
C1020005F1	Fisantekraal: Dulah Omar Drive: Tarring of Sidewalks (Phase 2)	80,000	Alwyn van Rooyen / Johan Snyman	Roads and Stormwater
C1095088F1	Klipheuwel Sport Field: Provision of Fencing	40,000	Alexander Dykes / Joe Esau	Sport , Recreation and Amenities

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
C1094176F1	Fisantekraal: Park Upgrade (Dulah Omar)	22,000	Willem Myburgh	Parks
<b>Total Ward 105</b>		<b>207,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	390,000		
<b>Total Ward 200</b>		<b>390,000</b>		
<b>Total SC7 Koeberg</b>		<b>1,500,000</b>		

## SC8 Helderberg

### Ward 15

C1084201F1	Provision of street lights, Taxi rank, Musica Avenue, Macassar	50,000	Ian van den Heever	Electricity Services
C1015413F1	Reconstruction of tarred surfaces of court yards at flats, Macassar	50,000	Arthur Julie	Existing Settlements
C1000061F1	Speed humps, Ward 15 (Eike Avenue, Salvo Park, Firgrove and Ring Avenue, Macassar)	200,000	Roauwhen Thomas	Roads and Stormwater
<b>Total Ward 15</b>		<b>300,000</b>		

### Ward 83

C1000058F1	Paving Strand Beach Front: Continue to replace asphalt with brick paving	180,000	Roauwhen Thomas	Roads and Stormwater
C1084200F1	Christmas Lights Ward 83	60,000	Anthony Hendricks	Electricity Services
C1094128F1	Strand Beach: Upgrade wooden walkway along dunes	40,000	Lynn January	Parks
C1084218F1	Upgrade of lighting in park opposite Strand Post Office	20,000	Ian van den Heever	Electricity Services
<b>Total Ward 83</b>		<b>300,000</b>		

### Ward 84

C1000084F1	Palisade fence next to old Dutch Ref Church and railway line	50,000	Roelou Malan	Roads and Stormwater
C1086129F1	Palisade fence around reservoir next to Louis Botha Avenue	120,000	Charl Moller	Water Services
C1018436F1	Nature Reserve Development Fund: Upgrade of infrastructure	50,000	Owen Wittridge	Environmental Resource Management
C1000085F1	Gate at corner of South and East Street	30,000	Roelou Malan	Roads and Stormwater
C1000056F1	Pavement development and curb stone corner of Irene and Helderberg College Road	50,000	Roauwhen Thomas	Roads and Stormwater
<b>Total Ward 84</b>		<b>300,000</b>		

### Ward 85

C1000060F1	Speed humps, Ward 85	110,000	Roauwhen Thomas	Roads and Stormwater
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<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
C1095033F1	Vibracrete fencing for Nomzamo Sport Field	90,000	JC Kloppers	Sport , Recreation and Amenities
C1000859F1	2 Containers for Wag-'n-Bietjie and Chris Nissen Park equipped with 2 sewing machines each	90,000	Marianna Manuel	Economic and Human Development
C1000046F1	Sewing machines for Asanda Village	10,000	Marianna Manuel	Economic and Human Development
<b>Total Ward 85</b>		<b>300,000</b>		
<b>Ward 86</b>				
C1000086F1	Palisade fencing Lwandle Taxi Rank	100,000	Roelou Malan	Roads and Stormwater
C1000047F1	2 x 12m containers to be combined for a crèche, fully equipped in Morkels Cottage	140,000	Justine Stephens	Economic and Human Development
C1095034F1	Gym equipment, Lwandle Gymnasium	60,000	JC Kloppers	Sport , Recreation and Amenities
<b>Total Ward 86</b>		<b>300,000</b>		
<b>Ward 100</b>				
C1000049F1	Loud hailer	8,000	Izak du Toit	Governance & Interface
C1018439F1	Signage at entrances to Danie Miller hiking trail at Suikerbossie/Protea Streets and also en route to Aurora Street	10,000	Roy Ernstzen	Environmental Resource Management
C1000057F1	Tarring of sidewalks, Ward 100	100,000	Roauwhen Thomas	Roads and Stormwater
C1094093F1	Play park equipment	182,000	Lynn January	Parks
<b>Total Ward 100</b>		<b>300,000</b>		
<b>Total SC8 Helderberg</b>		<b>1,800,000</b>		
<b>SC9 Nxele Makana</b>				
<b>Ward 90</b>				
C1010426F1	Construction of Side Walks	200,000	Siphiwo Xhalisa	Roads and Stormwater
<b>Total Ward 90</b>		<b>200,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	1,300,000		
<b>Total Ward 200</b>		<b>1,300,000</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Total SC9 Nxele Makana</b>		<b>1,500,000</b>		

## SC10 Charlotte Maxeke

### Ward 82

C1000055F1	CCTV Cameras	100,000	Ridwan Wagiet	CCTV & Radio
C1084211F1	High Mast Lights	100,000	Ian van den Heever	Electricity Services
C1094150F1	Upgrading of Parks	50,000	Rohland Williams	Parks
C1084230F1	Festive Lights	50,000	Anthony Hendricks	Electricity Services
<b>Total Ward 82</b>		<b>300,000</b>		

### Ward 95

C1000857F1	Extension of Community Youth Centre	120,000	Mariana Manuel	Economic and Human Development
C1010300F1	Traffic Calming Measures	180,000	Siphiwo Xhalisa	Roads and Stormwater
<b>Total Ward 95</b>		<b>300,000</b>		

### Ward 96

C1010424F1	Traffic Calming Measures	100,000	Siphiwo Xhalisa	Roads and Stormwater
C1000858F1	Completion of a Community Facility	200,000	Mariana Manuel	Economic and Human Development
<b>Total Ward 96</b>		<b>300,000</b>		

### Ward 98

C1094089F1	Upgrading of Parks	150,000	Vuyisa Mwahla	Parks
C1010425F1	Traffic Calming Measures	150,000	Siphiwo Xhalisa	Roads and Stormwater
<b>Total Ward 98</b>		<b>300,000</b>		

### Ward 99

C1084212F1	High Mast Lights	100,000	Ian van den Heever	Electricity Services
C1094088F1	Upgrading of Parks	100,000	Rohland Williams	Parks
C1094087F1	Playing Equipment	100,000	Rohland Williams	Parks
<b>Total Ward 99</b>		<b>300,000</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Total SC10 Charlotte Maxeke</b>		<b>1,500,000</b>		

## **SC11 Looksmart Solwandle Ngudle**

### **Ward 40**

C1094167F1	Upgrading of NY110/128 Park in Gugulethu	100,000	M.Peter	Parks
C1094168F1	Upgrading of NY135/136 Park in Gugulethu	100,000	M.Peter	Parks
<b>Total Ward 40</b>		<b>200,000</b>		

### **Ward 41**

C1095084F1	Buying of Gym Equipment for Ikhwezi Community Hall	80,000	T. Bidla	Sport , Recreation and Amenities
<b>Total Ward 41</b>		<b>80,000</b>		

### **Ward 42**

C1095081F1	Upgrading and Further Development of the Downs Community Hall	75,000	B.Brooks	Sport , Recreation and Amenities
C1095082F1	Upgrading and Further Development of Sherwood Park Community Hall	75,000	B.Brooks	Sport , Recreation and Amenities
C1000080F1	Construtions of Sidewalks in Ward 42	150,000	Walter Williams	Roads and Stormwater
<b>Total Ward 42</b>		<b>300,000</b>		

### **Ward 44**

C1084231F1	Construction of High Mast and Floodlights in Ward 44, Heideveld	100,000	S.Skippers	Electricity Services
C1094165F1	Upgrading of Community Park next to Allison Court	30,000	P. McConney	Parks
C1094166F1	Upgrading of Community Park in Zuurberg Rd, Heideveld	40,000	P. McConney	Parks
C1095083F1	Upgrading and Further Development of Erf 267	30,000	Thabo Bidla	Sport , Recreation and Amenities
<b>Total Ward 44</b>		<b>200,000</b>		

### **Ward 45**

C1094169F1	Upgrading of Hex Crescent Community Park - Manenberg	200,000	McConney	Parks
C1094170F1	Upgrading and Development of NY 10 Play park - Gugulethu	100,000	M Peter	Parks
<b>Total Ward 45</b>		<b>300,000</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Ward 200</b>				
	UNALLOCATED	420,000		
<b>Total Ward 200</b>		<b>420,000</b>		
<b>Total SC11 Looksmart Solwandle Ngudle</b>		<b>1,500,000</b>		

## SC12 Mitchells Plain

<b>Ward 43</b>				
C1010431F1	Traffic calming within Mitchells Plain Sub Council	50,000	Xhalise Sipiwo	Roads and Stormwater
C1094151F1	Upgrading of Parks	100,000	Rohland Williams	Parks
C1095074F1	Installation of Floodlights at Rocklands Sportfield	25,000	Thomas Beukes	Sport , Recreation and Amenities
C1095080F1	Installation of Floodlights at Strandfontein Sportfield	25,000	Thomas Beukes	Sport , Recreation and Amenities
C1095076F1	Upgrading of Strandfontein Pavillion	100,000	Thomas Beukes	Sport , Recreation and Amenities
<b>Total Ward 43</b>		<b>300,000</b>		

<b>Ward 75</b>				
C1010430F1	Traffic calming within Mitchells Plain Sub Council	100,000	Xhalise Sipiwo	Roads and Stormwater
C1094157F1	Upgrading of Parks within the Ward (Area 16 )	50,000	Rohland Williams	Parks
C1094158F1	Upgrading of Parks within the Ward (Area 17)	50,000	Joseph Nhose	Parks
<b>Total Ward 75</b>		<b>200,000</b>		

<b>Ward 76</b>				
C1010428F1	Traffic calming within Mitchells Plain Sub Council	75,000	Xhalise Sipiwo	Roads and Stormwater
C1094159F1	Upgrading of Parks within the Ward (Area 16 )	100,000	Rohland Williams	Parks
C1094156F1	Upgrading of Parks within the Ward (Area 17)	50,000	Joseph Nhose	Parks
C1084225F1	Area Lighting in Open Public Spaces	75,000	Ian Van De Heever	Electricity Services
<b>Total Ward 76</b>		<b>300,000</b>		

<b>Ward 78</b>				
C1094155F1	Upgrading of Parks within the Ward (Area 16 )	150,000	Rohland Williams	Parks
C1084226F1	Upgrading AZ Berman Festive lights	100,000	Anthony Hendricks	Electricity Services

<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
C1095075F1	Upgrading of the Stephen Reagan Sports complex	50,000	Julius Kitty	Sport , Recreation and Amenities
<b>Total Ward 78</b>		<b>300,000</b>		
<b>Ward 79</b>				
C1094154F1	Upgrading of Parks within the Ward (Area 16 )	200,000	Rohland Williams	Parks
C1010427F1	Traffic calming within Mitchells Plain Sub Council	100,000	Xhalise Sipiwo	Roads and Stormwater
<b>Total Ward 79</b>		<b>300,000</b>		
<b>Ward 81</b>				
C1010429F1	Traffic calming within Mitchells Plain Sub Council	100,000	Xhalise Sipiwo	Roads and Stormwater
C1084227F1	Area Lighting in Open Public Spaces	100,000	Ian Van De Heever	Electricity Services
C1094152F1	Upgrading of Parks within the Ward (Area 16 )	100,000	Rohland Williams	Parks
<b>Total Ward 81</b>		<b>300,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	100,000		
<b>Total Ward 200</b>		<b>100,000</b>		
<b>Total SC12 Mitchells Plain</b>		<b>1,800,000</b>		

## SC13 David Mthetho Ntlanganiso

<b>Ward 33</b>				
C1084220F1	Festive Season lights in Oliver Tambo Drive	30,000	Anthony Hendricks	Electricity Services
<b>Total Ward 33</b>		<b>30,000</b>		
<b>Ward 34</b>				
C1000059F1	3 Containers with inside fittings and Equipment	200,000	Elize Madella	Economic and Human Development
C1094119F1	Upgrading of play park in Sagoloda Street, Philippi	60,000	Lungile Nhose	Parks
C1084221F1	Festive Lighs in Ingulube and Bristol Roads	40,000	Anthony Hendricks	Electricity Services
<b>Total Ward 34</b>		<b>300,000</b>		
<b>Ward 35</b>				
C1094120F1	Upgrade/Renovation of all the parks in Ward 35	300,000	Lungile Nhose	Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Total Ward 35</b>		<b>300,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	570,000		
<b>Total Ward 200</b>		<b>570,000</b>		
<b>Total SC13 David Mthetho Ntlanganiso</b>		<b>1,200,000</b>		

## SC14 Miranda Ngculu

<b>Ward 200</b>				
	UNALLOCATED	1,200,000		
<b>Total Ward 200</b>		<b>1,200,000</b>		
<b>Total SC14 Miranda Ngculu</b>		<b>1,200,000</b>		

## SC15 Pinelands

<b>Ward 30</b>				
C1015410F1	Upgrade of bathroom/kitchen facilities	100,000	Arthur Julie	Existing Settlements
C1001013F1	Bishop Lavis - Continuation of pavements installation [phase 4]	50,000	Jeanine van Blerk	Roads and Stormwater
C1001014F1	Traffic Calming : Ward 30	150,000	Jeanine van Blerk	Roads and Stormwater
<b>Total Ward 30</b>		<b>300,000</b>		
<b>Ward 53</b>				
C1094130F1	Landscaping of main entrances and install irrigation system on POS	84,000	Jennifer Fabing	Parks
C1084222F1	Upgrade of lighting : Ward 53	46,000	Shaun Kemp	Electricity Services
C1000072F1	Traffic Calming : Ward 53 and Ward 57	145,000	Johan De Beer	Roads and Stormwater
C1018440F1	Langa Initiation Site - Berm and landscaping	50,000	Mark Callaghan	Environmental Resource Management
<b>Total Ward 53</b>		<b>325,000</b>		
<b>Ward 57</b>				
C1094131F1	Upgrade of parks, Woodstock	50,000	David Curran	Parks
C1095060F1	Salt River - Install palisades fence around "B" field (Shelley Road Sportsfield)	50,000	Gail Sampson	Sport , Recreation and Amenities

<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
C1094132F1	Woodstock - Install exercise equipment (for adults) : Queenspark, Woodstock (Between Sportsfield and Eastern Boulevard)	100,000	David Curran	Parks
C1094133F1	Walmer Estate - Upgrade Upper Searle Street Park	75,000	David Curran	Parks
<b>Total Ward 57</b>		<b>275,000</b>		
<b>Total SC15 Pinelands</b>		<b>900,000</b>		

## SC16 Good Hope

### Ward 54

C1094147F1	Replace broken benches Sea Point	30,000	David Curran	Parks
C1094149F1	Install rubberised playground bases Sea Point	50,000	David Curran	Parks
C1094140F1	Upgrading of Promenade	45,000	David Curran	Parks
C1084224F1	Lighting of Green Point Pedestrian lanes	30,000	Shaun Kemp	Electricity Services
C1094148F1	Landscaping of public open space East of High Level Rd Green Point	30,000	David Curran	Parks
C1018441F1	Interpretive signage of shipwrecks, etc	15,000	Clive James	Environmental Resource Management
C1000044F1	Erection of Public Art Sea Point	45,000	Albert Webster	Social Development , Arts & Culture
C1095069F1	Installation misting spray/electronic noticeboard Sea Point Promenade	95,000	Gail Sampson	Sport , Recreation and Amenities
<b>Total Ward 54</b>		<b>340,000</b>		

### Ward 74

C1094139F1	Hard surfacing to c/o Atholl Rd South+Geneva Drive Camps Bay	40,000	David Curran	Parks
C1094146F1	Benches +litter bins Camps Bay Beachfront	50,000	David Curran	Parks
C1000073F1	Reconstruction of Clifton footpaths and handrails	150,000	Johan de Beer	Roads and Stormwater
C1000071F1	Speed humps x 3 Valley Rd Hout Bay	60,000	Brian Dookoo	Roads and Stormwater
<b>Total Ward 74</b>		<b>300,000</b>		

### Ward 77

C1094141F1	New benches + litter bins Mckenzie St Park	35,000	David Curran	Parks
C1094142F1	New benches + litter bins De Waal Park	50,000	David Curran	Parks
C1094143F1	New wooden play equipment Pypies Plein Park	30,000	David Curran	Parks
C1094144F1	New wooden play equipment Homestead Park	30,000	David Curran	Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
C1094145F1	Bryant Street Park Upgrade	115,000	David Curran	Parks
<b>Total Ward 77</b>		<b>260,000</b>		
<b>Total SC16 Good Hope</b>		<b>900,000</b>		

## SC17 Athlone & District

### Ward 200

	UNALLOCATED	1,800,000		
<b>Total Ward 200</b>		<b>1,800,000</b>		
<b>Total SC17 Athlone &amp; District</b>		<b>1,800,000</b>		

## SC18 Rondevlei

### Ward 63

C1000051F1	Upgrade Road Verge and Sidewalk in Rosmead Avenue, Wynberg East	60,000	Brian Dookoo	Roads and Stormwater
C1094094F1	Upgrade of various Parks in Ward 63	224,575	Mike Smith	Parks
C1095044F1	Ottery Multi-purpose Centre (De Wet Road ), Ottery: Supply and Delivery of Microwave Oven	1,500	Trevor B Mitchell	Sport , Recreation and Amenities
C1095045F1	Ottery Multi-purpose Centre (De Wet Road), Ottery: Supply and Delivery of Chest Freezer	3,500	Trevor B Mitchell	Sport , Recreation and Amenities
<b>Total Ward 63</b>		<b>289,575</b>		

### Ward 65

C1094095F1	Install informative signage to various parks in Ward 65	40,000	Mike Smith	Parks
C1084203F1	Install Floodlight next to Klip Road Clinic, Grassy Park	10,000	Shaun Kemp	Electricity Services
C1000048F1	Lotus River Library, Lotus River: Purchase 360 Litre Double Door Fridge/Freezer	4,500	Vincent Williams	Library Services
C1095040F1	Lotus River Multi-Purpose Centre-(cnr Buck & 5th Ave): Purchase chest freezer and microwave	7,000	Trevor B Mitchell	Sport , Recreation and Amenities
C1094096F1	Upgrade various Parks in Ward 65	80,000	Mike Smith	Parks
C1095068F1	Upgrade Lotus River Ablution block, Lotus River (refer to WBS C09.25002.F1 and WBS C0811111F1)	20,000	Trevor B Mitchell	Sport , Recreation and Amenities
<b>Total Ward 65</b>		<b>161,500</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Ward 66</b>				
C1000064F1	Construct footpath at Stephen Road, between Stephen Road Primary school and Old Lotus High School, Lotus River	100,000	Ian de Hahn	Roads and Stormwater
C1084204F1	Install floodlights on the open field on the cnr of Stanley and Buck Roads, Lotus River	20,000	Shaun Kemp	Electricity Services
C1084205F1	Install floodlight at Raymond Circle, Grassy Park	10,000	Shaun Kemp	Electricity Services
C1084206F1	Install floodlight adjacent to St Michaels Church, cnr Bruce Road and Daniel Avenue, Lotus River	10,000	Shaun Kemp	Electricity Services
C1084207F1	Install floodlight on field bordering Falcon Way, Montague's Gift, Lotus River	10,000	Shaun Kemp	Electricity Services
C1094097F1	Develop Play Park at corner Dove Road and Blackbird Ave, Grassy Park	80,000	Mike Smith	Parks
C1084208F1	Install artificial Christmas Trees in Ward 66	50,000	Anthony Hendricks	Electricity Services
<b>Total Ward 66</b>		<b>280,000</b>		
<b>Ward 67</b>				
C1094098F1	Upgrade various Parks in Ward 67	92,160	Mike Smith	Parks
C1015408F1	Continuation of stoep enclosure at House Morea Old Age Home, 6th Avenue, Lotus River	50,000	R L du Plessis	Existing Settlements
<b>Total Ward 67</b>		<b>142,160</b>		
<b>Ward 72</b>				
C1094099F1	Upgrade Public Open Spaces, fencing, gates etc. in Ward 72	90,000	Mike Smith	Parks
C1000050F1	Traffic Calming (2 speedhumps) at Consta Road, Healthfield	40,000	Peter Feasey	Roads and Stormwater
C1000052F1	Traffic Calming (2 speedhumps) at Alduwa Road, Southfield	40,000	Peter Feasey	Roads and Stormwater
C1000053F1	Traffic Calming (2 speedhumps) at Roscommon Road, Heathfield	40,000	Peter Feasey	Roads and Stormwater
C1084209F1	Lighting at Kingsway Road Canal, Prince George Mews, South Field	10,000	Shaun Kemp	Electricity Services
<b>Total Ward 72</b>		<b>220,000</b>		
<b>Ward 80</b>				
C1094100F1	Develop a Park Mpozolo Road, Browns Farm, Philippi	70,000	Joseph Nhose	Parks
C1094101F1	Develop Park Xilinx Road, Browns Farm, Philippi	70,000	Joseph Nhose	Parks
C1094102F1	Develop a Park Sweet Home Erf no: 609-2, Philippi	70,000	Joseph Nhose	Parks
C1094091F1	Develop a Park Victoria Mxenge Erf no: 604-23	70,000	Joseph Nhose	Parks
C1094090F1	Hard surfacing at Dyamala Park, Philippi	20,000	Joseph Nhose	Parks
<b>Total Ward 80</b>		<b>300,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	266,765		

<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
C1095038F1	D'Oliveira Sports Complex-Ward 72: Replace ceiling boards in the Dressing Room with rhinoboard and replace suspended ceiling panel in Hall (Funds were allocated from Ward 65's Ward Allocation)	70,000	Trevor B Mitchell	Sport , Recreation and Amenities
C1095039F1	Install Security Lights at Allenby Drive Sports Field (Funds were allocated from Wards: 63-R10 000 & 72- R50 000 Ward Allocation)	60,000	Trevor B Mitchell	Sport , Recreation and Amenities
C1084210F1	Install floodlight at Walmer Road Public Open Space, Parkwood (Funds were allocated from Wards 66 and 72 Ward Allocation: R5 000 each)	10,000	Shaun Kemp	Electricity Services
<b>Total Ward 200</b>		<b>406,765</b>		
<b>Total SC18 Rondevlei</b>		<b>1,800,000</b>		

## SC19 South Peninsula

### Ward 61

C1094083F1	Upgrade parks in Ocean View	80,000	Leon Swartz	Parks
C1000062F1	Erect Street name boards	30,000	Andrew Taylor	Roads and Stormwater
C1095041F1	Install lights: Ocean View Sportsfield	100,000	Megan King	Sport , Recreation and Amenities
<b>Total Ward 61</b>		<b>210,000</b>		

### Ward 64

C1095046F1	Upgrade Seawind MP centre	150,000	Trevor Mitchell	Sport , Recreation and Amenities
C1000054F1	Road names installed on street kerbs in Ward 64	100,000	Andrew Taylor	Roads and Stormwater
<b>Total Ward 64</b>		<b>250,000</b>		

### Ward 68

C1094082F1	Upgrade Blode Str POS	100,000	Leon Swartz	Parks
C1094081F1	Upgrade parks in Ward 68	100,000	Leon Swartz	Parks
C1015409F1	Upgrade Council Owned building: Botma Street	100,000	Ronald du Plessis	Existing Settlements
<b>Total Ward 68</b>		<b>300,000</b>		

### Ward 69

C1094080F1	Upgrade Parks: Ward 69_ Masiphumelele	50,000	Leon Swartz	Parks
C1095042F1	Upgrade sportsfield: Fish Hoek	150,000	Megan King	Sport , Recreation and Amenities
C1095043F1	Upgrade building: Clovelly	160,000	Megan King	Sport , Recreation and Amenities

<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
<b>Total Ward 69</b>		<b>360,000</b>		
<b>Ward 71</b>				
C1094079F1	Upgrade greenbelt pathway in Kirstenhof	50,000	Leon Swartz	Parks
C1084216F1	Fence substations in Westlake	60,000	Ashley Ware-Lane	Electricity Services
C1095070F1	Install floodlights: Bergvliet Sports field	170,000	Byron Kemp	Sport , Recreation and Amenities
C1095037F1	Upgrade Sport Hall: Bergvliet Sports field	20,000	Byron Kemp	Sport , Recreation and Amenities
<b>Total Ward 71</b>		<b>300,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	80,000		
<b>Total Ward 200</b>		<b>80,000</b>		
<b>Total SC19 South Peninsula</b>		<b>1,500,000</b>		

## SC20 Protea

### Ward 58

C1094121F1	Upgrade of Rondebosch & Keurboom Parks	100,000	Marwaan Martheze	Parks
C1000066F1	Upgrade of roads in Ward 58	140,000	Peter Feasey	Roads and Stormwater
C1000067F1	Installation: pallisade fence-block Robor cres	30,000	Peter Feasey	Roads and Stormwater
C1000087F1	Installation-trading bay in Park Road	30,000	Richard Holdstock	Economic and Human Development
<b>Total Ward 58</b>		<b>300,000</b>		

### Ward 59

C1094171F1	Centre Island upgrade: Tree planting-Main Rd to Stanhope bridge	40,000	Marwaan Martheze	Parks
C1094172F1	Upgrade of parks: Tree planting throughout Ward 59	20,000	Marwaan Martheze	Parks
C1094122F1	Upgrade of Parks in Ward 59	20,000	Marwaan Martheze	Parks
C1094129F1	Purchase tree pots	25,000	Marwaan Martheze	Parks
<b>Total Ward 59</b>		<b>105,000</b>		

### Ward 62

C1000076F1	Construction of pathway at green belt	70,000	Peter Feasey	Roads and Stormwater
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<b>WBS Element</b>	<b>Project Description</b>	<b>Amount</b>	<b>Responsible Person</b>	<b>Department</b>
C1000075F1	2 sign boards at Wynberg Old Village	15,000	Peter Feasey	Roads and Stormwater
C1000074F1	Riverside Rd project-pathway along Liesbeek	95,000	Peter Feasey	Roads and Stormwater
C1000070F1	Upgrade of Alphen Common walkways	50,000	Peter Feasey	Roads and Stormwater
C1094137F1	Completion of broadwalk- Green Belt	70,000	Wayne Steyn	Parks
<b>Total Ward 62</b>		<b>300,000</b>		
<b>Ward 73</b>				
C1094136F1	Upgrade Meadowridge Common path	13,000	Mike Smith	Parks
C1000068F1	Extension of parking bays at Plums Station	120,000	Peter Feasey	Roads and Stormwater
C1000069F1	Fencing around Richmond Cntr parking lot	77,000	Peter Feasey	Roads and Stormwater
C1000063F1	Raised intersection and pedestrian facility at Firgrove Way	90,000	Brian Dookoo	Roads and Stormwater
<b>Total Ward 73</b>		<b>300,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	195,000		
<b>Total Ward 200</b>		<b>195,000</b>		
<b>Total SC20 Protea</b>		<b>1,200,000</b>		

## SC21 Oostenberg

### Ward 11

C1040004F1	Traffic Calming within Ward 11	40,000	Shaun Du Toit	Roads and Stormwater
C1040003F1	Sidewalks within Ward 11	100,000	Shaun Du Toit	Roads and Stormwater
C1084213F1	Street Lighting within Ward 11	100,000	Ian van den Vyfer	Electricity Services
C1094086F1	Upgrade of Parks within Ward 11	60,000	Johan Swart	Parks
<b>Total Ward 11</b>		<b>300,000</b>		

### Ward 14

C1040001F1	Sidewalks within Ward 14	150,000	Shaun Du Toit	Roads and Stormwater
C1094085F1	Upgrading of Parks and Play Equipment within Ward 14	125,000	Johan Swart	Parks
C1084214F1	Christmas Lights within Ward 14	25,000	Anthony Hendricks	Electricity Services
<b>Total Ward 14</b>		<b>300,000</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Ward 17</b>				
C1094084F1	Upgrade of Parks within Ward 17	100,000	Cyrill August	Parks
C1040002F1	Sidewalks within Ward 17	100,000	Shaun Du Toit	Roads and Stormwater
C1084215F1	Christmas Lights within Ward 17	100,000	Anthony Hendricks	Electricity Services
<b>Total Ward 17</b>		<b>300,000</b>		
<b>Total SC21 Oostenberg</b>		<b>900,000</b>		

## SC22 Lizo Nkonki

<b>Ward 200</b>				
	UNALLOCATED	1,200,000		
<b>Total Ward 200</b>		<b>1,200,000</b>		
<b>Total SC22 Lizo Nkonki</b>		<b>1,200,000</b>		

## SC23 Adelaide Tambo

<b>Ward 12</b>				
C1084223F1	Provision of lights on parks Salldana street- Self Help Street	25,000	Ian van den Heever	Electricity Services
C1099915F1	Upgrade of Creche facility Alabama Street, Belhar	50,000	Sharied Sharrif	Properties
C1095061F1	Upgrading of Belhar minor hall	50,000	Sarel Van Deventer	Sport , Recreation and Amenities
C1095062F1	Upgrading of Hugenot hall	100,000	Sarel Van Deventer	Sport , Recreation and Amenities
<b>Total Ward 12</b>		<b>225,000</b>		
<b>Ward 13</b>				
C1094134F1	Construction of Playground Delft	230,000	George Gilbert	Parks
<b>Total Ward 13</b>		<b>230,000</b>		
<b>Ward 20</b>				
C1094135F1	Upgrade of Parks in Ward 20	150,000	George Gilbert	Parks
<b>Total Ward 20</b>		<b>150,000</b>		

<i>WBS Element</i>	<i>Project Description</i>	<i>Amount</i>	<i>Responsible Person</i>	<i>Department</i>
<b>Ward 87</b>				
C1094138F1	Hard landscaping	300,000	Vuyisa Mwahla	Parks
<b>Total Ward 87</b>		<b>300,000</b>		
<b>Ward 89</b>				
C1095063F1	Equipment for Solomon Shuku (Site C New Hall) supply & install P A System & Microwave	50,000	Sipho Mabeta	Sport , Recreation and Amenities
C1095064F1	Blue Hall Sport equipment ward 89	100,000	Sipho Mabeta	Sport , Recreation and Amenities
C1095065F1	Upgrade of Solomon Shuku hall ( Site C New Hall) Tile Entire Hall & Upgrade Toilets	120,000	Sipho Mabeta	Sport , Recreation and Amenities
C1095066F1	Equipment for Blue Hall: Fridge, Stoves, Microwave	30,000	Sipho Mabeta	Sport , Recreation and Amenities
<b>Total Ward 89</b>		<b>300,000</b>		
<b>Ward 200</b>				
	UNALLOCATED	295,000		
<b>Total Ward 200</b>		<b>295,000</b>		
<b>Total SC23 Adelaide Tambo</b>		<b>1,500,000</b>		
<b>GRAND TOTAL</b>		<b>31,500,000</b>		