

WC000 Cape Town - Supporting Table SA21 Transfers and grants made by the municipality

Description	2005/06	2006/07	2007/08	Current Year 2008/09			2009/10 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
Transfers to other municipalities									
TOTAL TRANSFERS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-
Transfers to Entities/Other External Mechanisms									
Khayelitsha Community Trust	-	10,023	-	7,837	7,838	7,838	7,035	7,035	7,035
TOTAL TRANSFERS TO ENTITIES/EMs'	-	10,023	-	7,837	7,838	7,838	7,035	7,035	7,035
Transfers to other Organs of State									
Northlink College	-	300	400	-	-	-	-	-	-
Adelaide Educare	-	-	10	-	-	-	-	-	-
Albertina Sisulu Educare Centre	-	-	10	-	-	-	-	-	-
College of Cape Town	-	-	30	-	-	-	-	-	-
GI A: Bosmansdam High School Bothasig	-	-	10	-	-	-	-	-	-
GI A: Bosmansdam Primary School Bothasig	-	-	10	-	-	-	-	-	-
GI A: Monte Vista Primary School	-	-	10	-	-	-	-	-	-
GI A: Panorama Primary School	-	-	10	-	-	-	-	-	-
GI A: Wolraad Woltemade Primary School	-	-	10	-	-	-	-	-	-
Tygerhof Primary School	-	-	12	-	-	-	-	-	-
TOTAL TRANSFERS TO OTHER ORGANS OF STATE:	-	300	512	-	-	-	-	-	-
Grants to other Organisations									
2010 World Cup Soccer - Reconfigure Golf Course	-	715	2,941	3,248	3,248	3,248	-	-	-
Achieve It Training	-	-	30	-	-	-	-	-	-
ACVV Bothasig Creche	-	-	10	-	-	-	-	-	-
ACVV Bright Lights	-	-	-	200	200	200	-	-	-
ACVV Koeberg	-	-	-	49	49	49	-	-	-
ACVV Somerset West	-	-	-	7	7	7	-	-	-
Adderly Street Night Market	-	315	331	347	347	347	350	350	350
Adelaide Educare	-	-	10	-	-	-	-	-	-
Advance South Africa Fair	-	-	10	-	-	-	-	-	-
Africa Foundation	-	-	32	-	-	-	-	-	-
Airport Business Opportunities Project	-	150	-	-	-	-	-	-	-
Albertina Sisulu Educare Centre	-	-	10	-	-	-	-	-	-
Allenby Dr Sport	-	-	60	-	-	-	-	-	-
Alliance for Refugees in SA	-	-	-	-	-	-	-	-	-
Amy Biehl Foundation	-	-	80	-	-	-	-	-	-
Animal Anti-Cruelty League (Bellville)	-	-	-	25	25	25	-	-	-
Animal Anti-Cruelty League (Epping)	-	-	-	25	25	25	-	-	-
Annual Carnival Project	-	-	-	994	994	994	-	-	-
Area 2.1 Roving team	-	-	(5)	-	-	-	-	-	-
Athlone Academy of Music	-	-	-	20	20	20	-	-	-
Athlone Youth and Family Development Centre	-	-	-	100	100	100	-	-	-
BABS	-	-	10	-	-	-	-	-	-
Bambanani Food Gardening- Phillipi	-	-	10	-	-	-	-	-	-
Baxter Theatre Centre	-	-	-	34	34	34	-	-	-
Beautiful Gate Ministry	-	-	21	-	-	-	-	-	-
Beauty for Ashes Ministry	-	-	39	-	-	-	-	-	-
Bicycling Environmental Network	-	-	15	-	-	-	-	-	-
Big News for Small Businesses	-	-	265	290	290	290	-	-	-
Bless them Gospel group	-	-	20	-	-	-	-	-	-
Bloekombos Men as Partners	-	-	10	-	-	-	-	-	-
Bonfire theatre company	-	-	18	-	-	-	-	-	-
Bread For Life	-	-	10	-	-	-	-	-	-
Build Adult Learning Co-operative (BALCO) and SAIL Group) (for events bidding)	-	-	-	25	25	25	-	-	-
Calling the Cape	-	1,680	899	945	945	945	1,500	1,500	1,500
Calvyn Gemeenskaps Ontwikkelings Organisa	-	-	30	-	-	-	-	-	-
Cape Boat Show	-	-	75	-	-	-	79	79	79
Cape Afric Platform	-	-	40	-	-	-	-	-	-
Cape Craft and Design Institute (CCDI)	-	451	474	566	566	566	651	651	651
Cape Film Commission	-	625	2,500	4,143	4,143	4,143	4,764	4,764	4,764
Cape Flats YMCA	-	-	25	-	-	-	-	-	-

Description	2005/06	2006/07	2007/08	Current Year 2008/09			2009/10 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
<i>Cape Heritage</i>	-	-	150	-	-	-	-	-	-
<i>Cape IT Initiative - CITI</i>	-	700	796	708	708	708	815	815	815
<i>Cape Jazzathon- JCQ Productions</i>	-	-	150	-	-	-	-	-	-
<i>Cape of Good Hope SPCA</i>	-	-	-	150	150	150	-	-	-
<i>Cape Shark Spotters</i>	-	-	-	683	683	683	-	-	-
<i>Cape Ship Repair</i>	-	200	-	250	250	250	-	-	-
<i>Cape Town Boat Building and Technology Initiative (CTBBTI)</i>	-	262	262	275	275	275	297	297	297
<i>Cape Town Central City Partnership</i>	-	2,100	5,500	6,000	6,000	6,000	7,500	7,500	7,500
<i>Cape Town City Ballet</i>	-	-	80	-	-	-	-	-	-
<i>Cape Town Community Housing Company</i>	-	456	2,550	2,500	2,500	2,500	-	-	-
<i>Cape Town Drug Counselling Centre</i>	-	-	50	-	-	-	-	-	-
<i>Cape Town Fashion Council</i>	-	-	-	400	400	400	-	-	-
<i>Cape Town Fashion Festival 2008</i>	-	-	500	400	400	400	-	-	-
<i>Cape Town Flats YMCA</i>	-	-	40	-	-	-	-	-	-
<i>Cape Town Multi-Service Centre</i>	-	-	-	230	230	230	-	-	-
<i>Cape Town Routes Unlimited</i>	-	32,000	34,000	36,210	36,210	36,210	-	-	-
<i>Cape Walk of Fame - Maximum Exposure</i>	-	-	100	-	-	-	-	-	-
<i>Cart Horse Protection Association</i>	-	-	-	10	10	10	-	-	-
<i>CASE</i>	-	-	38	-	-	-	-	-	-
<i>Casidra</i>	-	500	750	750	750	750	-	-	-
<i>Centre for Cities in Africa Initiative</i>	-	-	350	-	-	-	-	-	-
<i>Centre for Early Childhood Development (CECD)</i>	-	-	30	80	80	80	-	-	-
<i>Chaeli Campaign</i>	-	-	20	-	-	-	-	-	-
<i>Changing Hands Food for the Poor</i>	-	-	4	-	-	-	-	-	-
<i>Child Accident Prevention Foundation of SA (CAPFSA)</i>	-	-	-	22	22	22	-	-	-
<i>Child Welfare South Africa - Helderberg</i>	-	-	-	30	30	30	-	-	-
<i>Choirs & Bands- Lavender Hill-Ward 68</i>	-	-	31	-	-	-	-	-	-
<i>Chris Hani Educare Centre</i>	-	-	8	-	-	-	-	-	-
<i>Chris Hani Educare-Weltevreden Valley</i>	-	-	10	-	-	-	-	-	-
<i>Marketing (TEAM)</i>	-	350	-	-	-	-	-	-	-
<i>City Mission Educational Services</i>	-	-	-	50	50	50	-	-	-
<i>City Mission-Community Upliftmnt-Lav Hil</i>	-	-	8	-	-	-	-	-	-
<i>Football Club (R24 000)</i>	-	54	-	24	24	24	-	-	-
<i>College of Magic</i>	-	-	20	-	-	-	-	-	-
<i>Community Arts Association</i>	-	-	18	-	-	-	-	-	-
<i>Community Outreach Organisation KenFac</i>	-	-	-	10	10	10	-	-	-
<i>Community Upliftment-Vuka Mama</i>	-	-	10	-	-	-	-	-	-
<i>Community Women Action</i>	-	-	15	34	34	34	-	-	-
<i>Competitions</i>	-	-	291	-	-	-	-	-	-
<i>Constantia</i>	-	-	54	-	-	-	-	-	-
<i>CT Boatshow</i>	-	75	75	79	79	79	-	-	-
<i>Dalukhanyo Pre-school</i>	-	-	9	-	-	-	-	-	-
<i>De Heide Children's Special Care Unit</i>	-	-	-	31	31	31	-	-	-
<i>Deaf Community of Cape Town DCCT</i>	-	-	19	21	21	21	-	-	-
<i>Deaf Sizenzele Association - Mitchells Plain</i>	-	-	-	60	60	60	-	-	-
<i>Denver & Rene Andreas youth Club (DRAYC)</i>	-	-	20	37	37	37	-	-	-
<i>Trade & Inv</i>	-	-	-	-	-	-	200	200	200
<i>Destination Marketing and Visitor Services.</i>	-	-	-	-	-	-	39,107	39,107	39,107
<i>Dir : Ops Support</i>	-	-	(34)	-	-	-	-	-	-
<i>Disability Workshop Development Enterprise</i>	-	-	-	30	30	30	-	-	-
<i>Drug Education Agency (DEA)</i>	-	-	-	73	73	73	-	-	-
<i>Durbanville Cultural Society</i>	-	-	62	-	-	-	-	-	-
<i>Durbanville GIA -Quadraplegic Ass of WC</i>	-	-	50	-	-	-	-	-	-
<i>Early Years Services (EYS)</i>	-	-	27	42	42	42	-	-	-
<i>Educpompas</i>	-	-	-	45	45	45	-	-	-
<i>ELF/Montessori Teacher Training</i>	-	-	-	40	40	40	-	-	-
<i>ELRU</i>	-	-	-	19	19	19	-	-	-
<i>Empilweni</i>	-	-	15	-	-	-	-	-	-
<i>Eoan Group</i>	-	-	40	-	-	-	-	-	-
<i>Erasmus Sunshine Day Care</i>	-	-	10	-	-	-	-	-	-
<i>Etafeni Daycare Centre</i>	-	-	20	-	-	-	-	-	-
<i>Ethel's Place</i>	-	-	-	124	124	124	-	-	-
<i>Extra Mural Education Project</i>	-	-	30	-	-	-	-	-	-
<i>Fadelas Dancing Academy</i>	-	-	10	-	-	-	-	-	-
<i>Fashion Board Cape</i>	-	-	500	-	-	-	-	-	-
<i>Fish Hoek CID-Upgrade Control Room</i>	-	-	20	-	-	-	-	-	-

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Fish Hoek Life Saving Club	-	-	14	-	-	-	-	-	-
Fish Hoek Sportfield	-	-	38	-	-	-	-	-	-
month)	-	-	38	32	32	32	-	-	-
Food Garden- Seawinds/Sibanye Gardens	-	-	38	-	-	-	-	-	-
Foundation For Community Work (FCW)	-	-	20	76	76	76	-	-	-
Freewheelers Cycling Club	-	-	6	-	-	-	-	-	-
Friends of Bonteheuvel Library	-	-	8	-	-	-	-	-	-
Friends of Hope Org-Street Sweeping	-	-	5	-	-	-	-	-	-
Trade & Inv	-	-	-	-	-	-	250	250	250
Gender Advocacy Programme	-	-	37	-	-	-	-	-	-
G-Force Arts & Culture Development Progr	-	-	10	-	-	-	-	-	-
GIA - 3rd Watch Neighbourhood Watch	-	-	8	-	-	-	-	-	-
GIA - African Mountain Biking,	-	-	20	-	-	-	-	-	-
GIA - Choral & Gospel competition - W52	-	-	60	-	-	-	-	-	-
GIA - Equipm - Siyakha Community Proj	-	-	10	-	-	-	-	-	-
GIA - Unif. & Equipm:Clean Green Project	-	-	20	-	-	-	-	-	-
GIA - Ward 46	-	-	185	-	-	-	-	-	-
GIA - Ward 47	-	-	194	-	-	-	-	-	-
GIA - Ward 48	-	-	170	-	-	-	-	-	-
GIA - Ward 49	-	-	166	-	-	-	-	-	-
GIA - Ward 52	-	-	60	-	-	-	-	-	-
GIA - Ward 60	-	-	10	-	-	-	-	-	-
GIA -Friends of Rondebosch Common	-	-	5	-	-	-	-	-	-
GIA Poverty: House of Heasling	-	-	8	-	-	-	-	-	-
GIA Poverty: Littlewood Primary	-	-	20	-	-	-	-	-	-
GIA Poverty:am Goju Karate Club	-	-	7	-	-	-	-	-	-
GIA Poverty:Eastridge Sport Council	-	-	10	-	-	-	-	-	-
GIA Poverty:New Image Senior Club	-	-	7	-	-	-	-	-	-
GIA- Sensational Youth Development Band	-	-	5	-	-	-	-	-	-
GIA: Bothasig Library Friends	-	-	10	-	-	-	-	-	-
GIA: Alta du	-	-	10	-	-	-	-	-	-
GIA: Bothasig Sport Facility Man Com	-	-	30	-	-	-	-	-	-
GIA: Conspirito Music Organisation	-	-	10	-	-	-	-	-	-
GIA: Edgemead Library Friends	-	-	10	-	-	-	-	-	-
GIA: Edgemead Sport Facility Man Com	-	-	30	-	-	-	-	-	-
GIA: Friends of ygerberg Nature Reserv	-	-	5	-	-	-	-	-	-
GIA: Helping Hands Bothasig	-	-	5	-	-	-	-	-	-
GIA: Jubeleum Centre	-	-	10	-	-	-	-	-	-
GIA: Lions Intern De Grendel Club	-	-	5	-	-	-	-	-	-
GIA: Meritorius Organasations (S/C)	-	-	43	-	-	-	-	-	-
GIA: Panorama Palms Retirement Complex	-	-	10	-	-	-	-	-	-
GIA: Tygerberg Nature Reserve	-	-	10	-	-	-	-	-	-
GIA: Vink's Greenbelt Association & EKR	-	-	20	-	-	-	-	-	-
GIA: Family Abuse, NG Kerk D/Ville B/sig	-	-	80	-	-	-	-	-	-
GIA: Grant in Aid & Senior F/tion 102	-	-	33	-	-	-	-	-	-
GIA: Grant in Aid for Ward 101	-	-	35	-	-	-	-	-	-
GIA: Grant in Aid for Ward 3	-	-	86	-	-	-	-	-	-
GIA: Grant in Aid for Ward 6	-	-	40	-	-	-	-	-	-
GIA: Grant in Aid for Ward 7	-	-	70	-	-	-	-	-	-
GIA: Grant in Aid for Ward 8	-	-	40	-	-	-	-	-	-
GIA: Imperial Primary	-	-	10	-	-	-	-	-	-
GIA: Krasivi: Cleaning project W 8	-	-	51	-	-	-	-	-	-
GIA:Baxter theatre Cmplex- Cultural Uplift	-	-	10	-	-	-	-	-	-
GIA-Broadlands Park Soup Kitchen	-	-	10	-	-	-	-	-	-
GIA-Cassablanca Kinders van die Koning	-	-	10	-	-	-	-	-	-
GIA-Community Bible School	-	-	5	-	-	-	-	-	-
GIA-Gustrow Soup Kitchen	-	-	10	-	-	-	-	-	-
GIA-Intsika Yethu Senior Club	-	-	5	-	-	-	-	-	-
GIA-Retreat AquaticLifesavers - Ward 68	-	-	5	-	-	-	-	-	-
GIA-Sinakho Project	-	-	5	-	-	-	-	-	-
Girls and Boys Town	-	-	-	121	121	121	-	-	-
Good Hope Play Centre	-	-	7	-	-	-	-	-	-
Grant - ICLEI Africa	-	-	1,500	-	-	-	-	-	-
Grant - In - Aid Donations	-	-	20	-	-	-	-	-	-
GRANT IN AID FOR SPORS COUNCILS	-	-	1,149	-	-	-	-	-	-
Grant In Aid - ESP Afrika	-	-	1,988	-	-	-	-	-	-

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R thousand									
Grant-in aid Youth Activities	-	-	25	-	-	-	-	-	-
Grant-in aid: Arts & Culture	-	-	50	-	-	-	-	-	-
Grant-in Aid: Ward 22	-	-	(5)	-	-	-	-	-	-
Grant-in-Aid	-	-	10	-	-	-	-	-	-
Grant-in-Aid Music School	-	-	5	-	-	-	-	-	-
Grant-in-aid Arts & culture	-	-	40	-	-	-	-	-	-
Grant-in-aid Donation	-	-	165	-	-	-	-	-	-
Grant-in-aid Project Manager for the Nat	-	-	120	-	-	-	-	-	-
Grant-in-aid Safety & Security	-	-	15	-	-	-	-	-	-
Grant-in-Aid Ward 12	-	-	70	-	-	-	-	-	-
grant-in-aid ward95	-	-	95	-	-	-	-	-	-
grant-in-aid ward96	-	-	95	-	-	-	-	-	-
Grant-In-Aids (Wards 2, 25, 26, 28)	-	-	147	-	-	-	-	-	-
Grant-in-Aid-Ward 13	-	-	60	-	-	-	-	-	-
Grant-in-Aid-Ward 20	-	-	50	-	-	-	-	-	-
Grant-in-Aid-Ward 89	-	-	35	-	-	-	-	-	-
grant-in-aid-ward 98	-	-	120	-	-	-	-	-	-
grant-in-aid-ward 99	-	-	100	-	-	-	-	-	-
Grants in Aid	-	-	344	-	-	-	-	-	-
Grants in support of developmental initiatives	-	-	-	-	-	-	-	-	-
competitiveness initiatives	-	-	-	-	-	-	1,500	1,500	1,500
Grants-in-Aid to NGOs - Ward 84	-	-	30	-	-	-	-	-	-
Grants-in-aid-Ward 100	-	-	20	-	-	-	-	-	-
Grants-in-aid-Ward 83	-	-	37	-	-	-	-	-	-
Grants-in-aid-Ward 85	-	-	100	-	-	-	-	-	-
Grants-in-aid-Ward 86	-	-	143	-	-	-	-	-	-
Grants-in-aid-Ward15	-	-	134	-	-	-	-	-	-
Grassroots	-	-	-	28	28	28	-	-	-
Grassroots Adult Education &	-	-	30	-	-	-	-	-	-
Great Wines Capital Network	-	-	-	340	340	340	180	180	180
Green Park Brentwood Park Sikhumbule & L	-	-	20	-	-	-	-	-	-
quarter)	-	25	-	25	25	25	-	-	-
Groenewald St	-	-	31	-	-	-	-	-	-
Hands to Aids SA	-	-	18	-	-	-	-	-	-
Hanover Women's Development Forum	-	-	25	-	-	-	-	-	-
Harlequin Foundatione c/o eMzantsi Carnival	-	-	40	40	40	40	-	-	-
Haven Night Shelter - District Six	-	-	-	54	54	54	-	-	-
Haven Night Shelter - Haven Homes Haven Homes	-	-	-	25	25	25	-	-	-
Haven Night Shelter - Napier Street	-	-	-	18	18	18	-	-	-
Haven Night Shelter - Retreat	-	-	-	48	48	48	-	-	-
Haven Night Shelter - Wynberg	-	-	-	40	40	40	-	-	-
Haven of Strength - Lavender Hill	-	-	10	-	-	-	-	-	-
HEALTH	-	-	-	-	-	-	-	-	-
Hearts of Men	-	-	-	58	58	58	-	-	-
Heaven of Hope Org-Community Upliftment	-	-	8	-	-	-	-	-	-
HEAVPRO	-	-	15	-	-	-	-	-	-
CENTRE FOR DEAF STADIES)	-	-	-	190	190	190	-	-	-
High Spirited Skills	-	-	62	-	-	-	-	-	-
Home Street People's Ministry	-	-	-	20	20	20	-	-	-
Homeless People Sanctuary (HOPES)	-	-	-	117	117	117	-	-	-
Homestead	-	-	-	200	200	200	-	-	-
Hope Again Recovery Home	-	-	-	90	90	90	-	-	-
Hope House	-	-	20	-	-	-	-	-	-
Hout Bay Educare	-	-	10	-	-	-	-	-	-
IDP	-	-	-	350	350	350	-	-	-
iKapa Dance Theatre	-	-	-	40	40	40	-	-	-
Iliwa Laphakade Evangelical Ministries	-	-	25	-	-	-	-	-	-
Imizamoyethu Educare Philippi East	-	-	10	-	-	-	-	-	-
In busa Community Upliftment	-	-	10	-	-	-	-	-	-
Inclusive Education WC	-	-	10	-	-	-	-	-	-
Inzame Zethu Educare Centre	-	-	8	-	-	-	-	-	-
Isibane Sethu Educare	-	-	15	-	-	-	-	-	-
Islamic Relief	-	-	10	-	-	-	-	-	-
Iziko Lo Lwazi Craft Workers	-	-	30	-	-	-	-	-	-
Jazzart Dance Theatre	-	-	50	-	-	-	-	-	-
Jikeleza	-	-	40	-	-	-	-	-	-

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Jireh Community Projects	-	-	-	7	7	7	-	-	-
Jongani Amasimi	-	-	-	20	20	20	-	-	-
Jubilee Community Development Centre	-	-	10	-	-	-	-	-	-
Jungle Theatre Co.	-	-	-	35	35	35	-	-	-
Kamva Educare, Village 4, Phillipi	-	-	15	-	-	-	-	-	-
Karabo	-	-	10	-	-	-	-	-	-
Kensington/Factreton Health Committee	-	-	10	-	-	-	-	-	-
Khayelitsha Festival	-	-	400	-	-	-	-	-	-
Khumbulani Centre	-	-	-	18	18	18	-	-	-
Khumbulani Day Care Centre	-	-	2	-	-	-	-	-	-
Khumbulani Orphanage	-	-	15	-	-	-	-	-	-
Kommetjie Environmental Awareness Group	-	-	-	49	49	49	-	-	-
Kukhanyile Educare	-	-	10	-	-	-	-	-	-
La Rosa Spanish Dance	-	-	50	-	-	-	-	-	-
Lavender Hill Outreach Programme	-	-	6	-	-	-	-	-	-
Lavenderhill Sports & Recreation	-	-	10	-	-	-	-	-	-
Lead International Ministry	-	-	10	-	-	-	-	-	-
Library Business Corners	-	300	300	300	300	300	-	-	-
Lifeline Children WC	-	-	20	-	-	-	-	-	-
Living Grace	-	-	-	45	45	45	-	-	-
Living Hope Community Centre	-	-	-	45	45	45	-	-	-
Lucas Mbebe Educare	-	-	10	-	-	-	-	-	-
Lukhanyo Educare Centre	-	-	10	-	-	-	-	-	-
Lwandle Pre- School	-	-	5	-	-	-	-	-	-
Ma Tikkun Africa Eastern Sub District	-	-	-	274	274	274	-	-	-
Mandalay Educare Centre	-	-	10	-	-	-	-	-	-
Manenberg People Centre	-	-	50	-	-	-	-	-	-
Manyani Youth Group	-	-	10	-	-	-	-	-	-
Martha's Educare Centre	-	-	5	-	-	-	-	-	-
Masakh'ubuzwe Community Project	-	-	10	-	-	-	-	-	-
Masibambane Educare	-	-	10	-	-	-	-	-	-
Masibambane Senior Club	-	-	10	-	-	-	-	-	-
Masikhululeke Educare	-	-	7	-	-	-	-	-	-
Masincedane Educare- Phillipi East	-	-	10	-	-	-	-	-	-
Masiphumelele Educare Centre	-	-	10	-	-	-	-	-	-
Masiqumane Organisation-Comm Upliftment	-	-	10	-	-	-	-	-	-
Masisebenzisane Educare Centre	-	-	10	-	-	-	-	-	-
Masizakhe Educare Centre	-	-	10	-	-	-	-	-	-
Mathabo Educare Centre	-	-	7	-	-	-	-	-	-
Mayfair Healing Centre	-	-	10	-	-	-	-	-	-
Mayor's Projects	-	-	2,361	-	-	-	-	-	-
Mdzananda Animal Clinic	-	-	-	10	10	10	-	-	-
Meadowridge Football Club (R4 500 per quarter)	-	18	18	18	18	18	-	-	-
Men on the Side of the Road	-	-	-	40	40	40	-	-	-
Mens trust Southern Africa	-	-	20	-	-	-	-	-	-
Minstrels and Cape Town Festival	-	3,507	500	3,924	3,924	3,924	4,979	4,979	4,979
Mission Care	-	-	51	150	150	150	-	-	-
Moirra Henderson House	-	-	-	13	13	13	-	-	-
Monkey Biz South Africa	-	-	30	-	-	-	-	-	-
Montessori Institute of Learning	-	-	-	21	21	21	-	-	-
Mosaic training & Healing Service	-	-	45	-	-	-	-	-	-
Muizenberg Parks	-	-	34	-	-	-	-	-	-
Multi-Purpose Talent Group	-	-	-	10	10	10	-	-	-
Trade & Inv	-	-	-	-	-	-	200	200	200
Music therapy Community Clinic	-	-	40	-	-	-	-	-	-
Mzamomhle Educare	-	-	10	-	-	-	-	-	-
Nande Beading, Painting & Refreshment	-	-	30	-	-	-	-	-	-
Nar Conon Drug Education Cape Town	-	-	10	43	43	43	-	-	-
National Institute for Crime Prevention	-	-	20	-	-	-	-	-	-
New Africa Theatre Assoc	-	-	-	40	40	40	-	-	-
New Woman Movement - Phillipi	-	-	10	-	-	-	-	-	-
New World Foundation-Festive Season Prg	-	-	10	-	-	-	-	-	-
New World Foundation-Leadership Program	-	-	15	-	-	-	-	-	-
New World Foundation-Women's empowerment	-	-	5	-	-	-	-	-	-
No Limits	-	-	-	170	170	170	-	-	-
Nobantu Educare Centre	-	-	10	-	-	-	-	-	-

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<i>Nolongile Educare- Phillipi East</i>	-	-	10	-	-	-	-	-	-
<i>Nolufefe Educare-374 2564- Phillipi</i>	-	-	10	-	-	-	-	-	-
<i>Nolukhanyiso Educare</i>	-	-	10	-	-	-	-	-	-
<i>Noluvuyo Educare</i>	-	-	3	-	-	-	-	-	-
<i>Nomthandazo Educare Centre</i>	-	-	10	-	-	-	-	-	-
<i>Nomzamo Educare</i>	-	-	15	-	-	-	-	-	-
<i>Nomzamo Pre-school</i>	-	-	3	-	-	-	-	-	-
<i>Nonsiseko Educare Centre</i>	-	-	10	-	-	-	-	-	-
<i>Nontsebenziswano Aducare- Phillipi</i>	-	-	15	-	-	-	-	-	-
<i>Nonzame Educare</i>	-	-	10	-	-	-	-	-	-
<i>Noordhoek District Civic Association</i>	-	-	-	12	12	12	-	-	-
<i>Noordhoek District Civic Association R 12 000 per annum quarter)</i>	-	7	-	12	12	12	-	-	-
<i>Noordhoek Sportfield</i>	-	36	-	36	36	36	-	-	-
<i>Noxolo Educare Centre</i>	-	-	27	-	-	-	-	-	-
<i>Noxolo Educare Centre</i>	-	-	10	-	-	-	-	-	-
<i>Oaks of Righteousness Foundation</i>	-	-	8	28	28	28	-	-	-
<i>Oasis</i>	-	-	55	229	229	229	-	-	-
<i>Obz Festival Out of the Box</i>	-	-	250	-	-	-	-	-	-
<i>Ocean View Atlantic Super Stars</i>	-	-	10	-	-	-	-	-	-
<i>Ons Plek</i>	-	-	-	200	200	200	-	-	-
<i>Open for Business</i>	-	500	500	500	500	500	-	-	-
<i>OWL Haven Shelter - Lansdowne</i>	-	-	-	30	30	30	-	-	-
<i>Palace of the Winds</i>	-	-	-	30	30	30	-	-	-
<i>PASCaP</i>	-	-	15	30	30	30	-	-	-
<i>People's Dispensary for Sick Animals (SA)</i>	-	-	-	115	115	115	-	-	-
<i>Percy Bartlet House</i>	-	-	-	100	100	100	-	-	-
<i>Philani Child Health and Nutrition Project</i>	-	-	-	274	274	274	-	-	-
<i>Philani Nutrition Project Klipfontein Sub District</i>	-	647	-	245	245	245	-	-	-
<i>Philippi Community Education Project</i>	-	-	-	49	49	49	-	-	-
<i>Philippi East Development Initiative (PEDI)</i>	-	150	150	150	150	150	-	-	-
<i>Philippi trust SA</i>	-	-	20	-	-	-	-	-	-
<i>poverty alleviation-ward 82</i>	-	-	45	-	-	-	-	-	-
<i>Qondisa Education and Training Organisation</i>	-	-	-	45	45	45	-	-	-
<i>Quaker Peace Centre</i>	-	-	15	-	-	-	-	-	-
<i>Rape Crisis Helderberg</i>	-	-	30	-	-	-	-	-	-
<i>Read and Write Literacy Programme</i>	-	-	-	20	20	20	-	-	-
<i>Retreat Sports Board of Control R 80 000 (R 20 000 per quarter,</i>	-	80	-	80	80	80	-	-	-
<i>Road March</i>	-	-	449	-	-	-	-	-	-
<i>SA Circle of Dance Academy</i>	-	-	40	-	-	-	-	-	-
<i>SA Education & Environment Project</i>	-	-	15	-	-	-	-	-	-
<i>SA International Ballet Competition</i>	-	-	200	-	-	-	-	-	-
<i>SA Labour Research Institute</i>	-	-	375	-	-	-	-	-	-
<i>SA Media & Gender Institute</i>	-	-	10	-	-	-	-	-	-
<i>SA Scripwriters Association</i>	-	-	30	-	-	-	-	-	-
<i>Salesians</i>	-	-	10	100	100	100	-	-	-
<i>Samila Gender Counselling &Support Care</i>	-	-	15	-	-	-	-	-	-
<i>Samora Educare-Weltevreden Valley</i>	-	-	15	-	-	-	-	-	-
<i>SANCA</i>	-	-	57	-	-	-	-	-	-
<i>SANPARKS Table Mountain Fund (Environmental Planning)</i>	-	1,625	-	-	-	-	-	-	-
<i>SANPARKS Table Mountain Fund (Nature Conservation)</i>	-	1,645	-	-	-	-	-	-	-
<i>Santa Western Cape</i>	-	-	20	-	-	-	-	-	-
<i>SC 6_Ward 9 - Equipm Winsley Drummiess</i>	-	-	10	-	-	-	-	-	-
<i>SC 6_Ward 9 - Grants-in_Aid</i>	-	-	40	-	-	-	-	-	-
<i>SC 6_Ward 9 - tables & chairs_Dart Club</i>	-	-	10	-	-	-	-	-	-
<i>SC6_Ward 10-Grants-in-Aid</i>	-	-	52	-	-	-	-	-	-
<i>SC6_Ward 22- Grants-in-Aid</i>	-	-	80	-	-	-	-	-	-
<i>SC6_Ward 9-Uniforms Comm Band Royal Crus</i>	-	-	10	-	-	-	-	-	-
<i>Sea Point Parks - Co Gardens Information Centre</i>	-	-	-	30	30	30	-	-	-
<i>SEDA</i>	-	-	-	573	573	573	-	-	-
<i>Self Help Manenberg</i>	-	-	15	80	80	80	-	-	-
<i>Selfhelp Manenberg</i>	-	-	-	18	18	18	-	-	-
<i>Senior Function Ward 101</i>	-	-	-	-	-	-	-	-	-
<i>Senior Function Ward 7</i>	-	-	(9)	-	-	-	-	-	-
<i>Senior Function: Ward 6 Senior Function</i>	-	-	-	-	-	-	-	-	-
<i>Sesona Sibane (HIV/AIDS)</i>	-	-	10	-	-	-	-	-	-
<i>Sex Worker Education & Advocacy Taskforce (S.W.E.A.T,</i>	-	-	20	65	65	65	-	-	-

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Shine Trust, Shine Centre	-	-	-	21	21	21	-	-	-
Shooting Star Events	-	-	10	-	-	-	-	-	-
Sibusiswe Community Care	-	-	30	-	-	-	-	-	-
Sikho-Sonke	-	-	-	17	17	17	-	-	-
Sinakho Project	-	-	10	-	-	-	-	-	-
Sinethemba Educare Centre	-	-	10	-	-	-	-	-	-
Sinethemba/Silulutho Community Group	-	-	15	-	-	-	-	-	-
Sinxolo Educare Centre	-	-	5	-	-	-	-	-	-
Siphamandla Educare	-	-	10	-	-	-	-	-	-
Sithengi	-	250	-	-	-	-	-	-	-
Sivukile Educare- Phillipi	-	-	10	-	-	-	-	-	-
Siyayohisa Youth	-	-	17	-	-	-	-	-	-
Siyazama Pre School- Phillipi East	-	-	10	-	-	-	-	-	-
Sizwe Day Care	-	-	6	-	-	-	-	-	-
Skieriland Beheerkomitee ACVV	-	-	6	-	-	-	-	-	-
SMAC	-	-	35	-	-	-	-	-	-
Sobambisana Community Development Programme	-	-	-	13	13	13	-	-	-
grant in new financial year	-	6,341	-	3,232	3,232	3,232	-	-	-
Soil for Life - Seawinds & Sibanye	-	-	17	-	-	-	-	-	-
Soil for Life-Seawinds Food Garden	-	-	18	-	-	-	-	-	-
procedure to allocate grants to organisations who promote	-	137	-	-	-	-	-	-	-
Soup Kitchen-Hillview Upliftment Project	-	-	5	-	-	-	-	-	-
South African Labour Research Institute	-	375	375	-	-	-	-	-	-
South African Oil & Gas Alliance	-	262	-	275	275	275	297	297	297
Southern African Media & Gender Institut	-	-	27	-	-	-	-	-	-
Soyile Pre- School	-	-	10	-	-	-	-	-	-
Councils or Associations etc to apply for grants in new financial	-	1,046	-	1,248	1,248	1,248	-	-	-
St Anne's Stroller Moms Project	-	-	41	-	-	-	-	-	-
St John - South Peninsula	-	-	5	-	-	-	-	-	-
St. Augustine's Cricket Club (R18 750 per quarter)	-	75	69	75	75	75	-	-	-
Steenberg	-	-	4	-	-	-	-	-	-
Steenberg Cultural Group	-	-	3	-	-	-	-	-	-
Steenberg Ladies Soup Kitchen	-	-	5	-	-	-	-	-	-
Straatwerk	-	-	-	100	100	100	-	-	-
Street People/Homeless Agency -Ward 12	-	-	10	-	-	-	-	-	-
Subsidy Homeowners Redemption	-	-	-	6,500	6,500	6,500	-	-	-
(SADCOC/Haven)	-	-	-	12	12	12	-	-	-
table View Baseball Club	-	-	25	-	-	-	-	-	-
Teen Challenge SA	-	-	-	75	75	75	-	-	-
Tercia Kindo Arts Project	-	-	-	10	10	10	-	-	-
thantaswa Educare Centre	-	-	10	-	-	-	-	-	-
The Animal Welfare Society of South Africa	-	-	-	90	90	90	-	-	-
The Ark	-	-	-	200	200	200	-	-	-
The Ark - City of Refuge	-	-	-	37	37	37	-	-	-
the Bell Valley HIV Initiative	-	-	20	-	-	-	-	-	-
The Big Issue - Cape Town	-	-	-	40	40	40	-	-	-
The Carpenters Shop	-	-	47	40	40	40	-	-	-
the Deaf Community of Cape	-	-	11	-	-	-	-	-	-
the Haven Night Shelter	-	-	36	-	-	-	-	-	-
The Haven Night Shelter - District 6	-	-	-	200	200	200	-	-	-
The Haven Night Shelter - Head Office	-	-	-	200	200	200	-	-	-
the Haven Night Shelter- Retreat	-	-	36	-	-	-	-	-	-
The Homestead	-	-	-	20	20	20	-	-	-
the Parent Centre	-	-	10	-	-	-	-	-	-
The Space Theatre Trust	-	-	-	60	60	60	-	-	-
themba Work Centre by the Disabled	-	-	12	-	-	-	-	-	-
three Cord Family Development Services	-	-	17	-	-	-	-	-	-
thupelo Cape	-	-	35	-	-	-	-	-	-
TLC Outreach Projects	-	-	-	40	40	40	-	-	-
tourism Dev Mngt	-	-	219	-	-	-	-	-	-
trinity Project International	-	-	10	-	-	-	-	-	-
try Again Educare Centre-Phillipi	-	-	15	-	-	-	-	-	-
Tygerberg Association for Street People (TASP)	-	-	-	56	56	56	-	-	-
Ulwazi Educare Centre	-	-	10	-	-	-	-	-	-
Umthi Wesizwe Organisation-Phillipi	-	-	10	-	-	-	-	-	-
Umthombo Woluntu Development Excellence	-	-	20	-	-	-	-	-	-

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United Youth Movement-Lavender Hill	-	-	4	-	-	-	-	-	-
Valencia United Football Club	-	-	10	-	-	-	-	-	-
Valley Development Project	-	-	37	-	-	-	-	-	-
Village Care Centre	-	-	-	158	158	158	-	-	-
Voice of the Cape Homecoming Festival	-	-	56	-	-	-	-	-	-
Vusisizwe educare Centre	-	-	15	-	-	-	-	-	-
War on AIDS	-	-	10	-	-	-	-	-	-
Ward Allocations - Various Allocations to Subcouncils	-	4,821	814	3,398	3,398	3,398	-	-	-
Wesgro	-	7,050	7,800	8,190	8,190	8,190	8,845	8,845	8,845
Western Cape Primary Science Programme f	-	-	150	-	-	-	-	-	-
Western Cape Street Soccer League	-	-	-	200	200	200	-	-	-
Western Cape Street Soccer League - homeless world cup	-	-	-	400	400	400	-	-	-
Westlake United Church	-	-	30	-	-	-	-	-	-
Where Rainbows Meet Training & Development Foundation	-	-	-	58	58	58	-	-	-
Whole World Women Ass	-	-	10	-	-	-	-	-	-
Woodside Special Care Centre	-	-	30	-	-	-	-	-	-
Wynberg Parks - Ottery Sports Board	-	18	6	30	30	30	-	-	-
Xolani Day Care	-	-	10	-	-	-	-	-	-
YG Management	-	-	228	-	-	-	-	-	-
Youth for Christ	-	-	10	-	-	-	-	-	-
Youth with a Purpose	-	-	-	30	30	30	-	-	-
Zafira IT Foundation	-	-	-	20	20	20	-	-	-
Zama- Zama Educare Centre	-	-	10	-	-	-	-	-	-
Zama Zama Educare- Phillipi	-	-	10	-	-	-	-	-	-
Zanokhanyo Educare Centre	-	-	10	-	-	-	-	-	-
TOTAL GRANTS TO OTHER ORGANISATIONS:	-	69,548	81,287	95,673	95,673	95,673	72,600	72,600	72,600
TOTAL TRANSFERS AND GRANTS	-	79,871	81,799	103,510	103,511	103,511	79,635	79,635	79,635