

ANNEXURE 4

CITY IMPROVEMENT DISTRICT LEVIES

The CIDs must submit a budget annually in terms of the CID By-Law for the Establishment of City Improvement Districts promulgated in Provincial Notice no 6118/2004 (the CID By-Law) and the Local Government Municipal Finance Management Act 56 of 2003.

This budget must be in accordance with the approved three year business plan of the CID. Any amendment to the approved business plan must be applied for in writing as required in terms of Section 11 of the By-Law.

The CID By-Law (Section 11(2)) permits Council to approve an amendment to a budget which will not materially affect the rights and interests of property owners in terms of the adopted business plan of the CID concerned.

Aligning the CIDs with the MFMA and complying with the CID By-Law required some adjustments to the adopted CID budgets in the current financial year (2006 / 2007). These adjustments will continue to the end of the CID term and therefore the amendments to this year's budget.

These adjustments did not materially affect the rights and interests of any property owners within the CIDs.

Seven CIDs have applied to Council to extend their term in accordance of Section 11 of the By-Law. The proposed new Business Plans and three year budgets are currently advertised as part of the public participation process as prescribed. These seven CID's applications with comments / objections will be submitted to Council in April for consideration. The proposed CID budgets (to be approved by Council in April 2007) were used to calculate the proposed CID levy.

The proposed levies as per Attachment 1 below are submitted for approval by Council. The levies are expressed as a "cent-in-the-rand" based on the value of properties to be included in the Valuation Roll as at 1 July 2007.

It is proposed that the following non-material amendments – in terms of Section 11(2) – be made to the budgets of the CIDs for the financial year 2007 /2008. The amounts presently being received and the new budgetary requirements as submitted by the various CIDs are as follows:

Name of CID	2007/08 Subject to Council approval	Approved Budget 2006/07	Proposed Budget 2007/08	% Increase
Airport Industry	yes	R 1 046 650	R 1 055 831	0.88
Blackheath Industry	no	R 750 000	R 794 660	5.95
Cape Town	no	R 25 609 801	R 25 609 801	0.00
Claremont	yes	R 3 777 707	R 3 694 350	-2.21
- Commercial		R 2 164 584	R 2 012 685	-7.02
- By-Pass		R 5 942 291	R 5 707 035	-3.96
Epping Industry	no	R 3 438 146	R 3 610 053	5.00
Fish Hoek	yes	R 70 720	R 77 683	9.85
- Residential		R 259 592	R 285 153	9.85
- Commercial		R 330 312	R 362 836	9.85
Green Point	no	R 363 802	R 392 906	8.00
- Residential		R 2 061 544	R 2 226 468	8.00
- Commercial		R 2 425 346	R 2 619 374	8.00
Muizenberg	yes	R 269 803	R 291 138	7.91
- Residential		R 404 705	R 436 707	7.91
- Commercial				

Total		R 674 508	R 727 845	7.91
Oranjekloof				
- Residential	no	R 410 167	R 442 980	8.00
- Commercial		R 1 640 668	R 1 771 921	8.00
Total		R 2 050 835	R 2 214 901	8.00
Paarden Eiland Industry	no	R 1 933 970	R 2 049 828	5.99
Parow Industry	yes	R 1 516 615	R 1 668 276	10.00
Sea Point				
- Residential	no	R 738 393	R 683 541	-7.43
- Commercial		R 1 371 302	R 1 594 928	16.31
Total		R 2 109 695	R 2 278 469	8.00
Woodstock	no	R 1 466 824	R 1 583 663	7.97
Wynberg				
- Residential	yes	R 240 000	R 324 000	35.00
- Commercial		R 1 755 600	R 1 633 900	-6.93
Total		R 1 995 600	R 1 957 900	-1.89
Total		R 51 290 593	R 52 240 472	1.85

The new levies will be advertised by placing notices at designated public locations as listed in Attachment 2 and in the local press for comments and/or objections.

ATTACHMENTS

- Attachment 1 - A schedule of the budgetary and levy requirements of all the CID's for the 2007 / 2008 financial year.
- Attachment 2 - List of locations where the notice will be displayed.

ATTACHMENT 1

CID LEVIES FOR 2007/2008

CID	BUDGET	C-IN-R
AIRPORT	R 1 055 831	0.001500
BLACKHEATH	R 794 660	0.001212
CAPE TOWN CENTRAL	R 25 609 801	0.001819
CLAREMONT	R 3 694 350	0.001440
<i>Claremont Relief Road</i>	R 2 012 685	0.000784
<i>Total Claremont</i>	R 5 707 035	
EPPING INDUSTRIA	R 3 610 053	0.001236
FISH HOEK		
-residential	R 77 683	0.000404
-commercial	R 285 153	0.000827
Total Fish Hoek	R 362 836	
GREEN POINT		
-residential	R 392 906	0.000831
-commercial	R 2 226 468	0.001553
Total Green Point	R 2 619 374	
MUIZENBERG		
-residential	R 291 138	0.000751
-commercial	R 436 707	0.001415
Total Muizenberg	R 727 845	
ORANJE KLOOF		
-residential	R 442 980	0.000562
-commercial	R 1 771 921	0.001366
Total Oranje Kloof	R 2 214 901	
PAARDEN EILAND INDUSTRIA	R 2 049 828	0.001279
PAROW INDUSTRIA	R 1 668 276	0.001401
SEA POINT		
-residential	R 683 541	0.000882
-commercial	R 1 594 928	0.001260
Total Sea Point	R 2 278 469	
WOODSTOCK	R 1 583 663	0.001432
WYNBERG		
-residential	R 324 000	0.001024
-commercial	R 1 633 900	0.002649
Total Wynberg	R 1 957 900	
	R 52 240 472	

ATTACHMENT 2

LIST OF LOCATIONS

Area	Address
Cape Town	Reception Desk, Concourse, Civic Centre, Hertzog Boulevard, Cape Town
South Peninsula	Municipal Offices, cnr Main and Victoria Road, Plumstead
Subcouncil 1	Municipal Offices, Race Course Road, Milnerton
Subcouncil 2	Next to Kraaifontein Civic Centre, Brighton Way, Kraaifontein
Subcouncil 3	Municipal Offices, Oxford Street, Durbanville
Subcouncil 4	1 st Floor, cnr Voortrekker & Tallent Roads, Parow
Subcouncil 5	Goodwood Municipal Building, Voortrekker Road, Goodwood
Subcouncil 6	Cnr Voortrekker Road & Carinus Street, Kuils River
Subcouncil 7	Melton Rose Library Building, cnr Fynbos & Melkbos St, Melton Rose, Eersterivier
Subcouncil 8	Cnr Fagan Street & Main Road, Strand
Subcouncil 9	A Block Stocks & Stocks Complex, Ntlakohlaza Street, Town 2, Village 1, Khayelitsha
Subcouncil 10	Site B, Khayelitsha, Shopping Centre, Khayelitsha
Subcouncil 11	Fezeka Building, Cnr NY1 and Lansdowne Road, Gugulethu
Subcouncil 12	Parks & Bathing Building, Merrydale Avenue, Lentegur
Subcouncil 13	Fizeka Building, cnr NY1 and Lansdowne Road, Gugulethu
Subcouncil 14	Fizeka Building, cnr NY1 and Lansdowne Road, Gugulethu
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands
Subcouncil 16	11 th Floor, 44 Wale Street, Cape Town
Subcouncil 17	Athlone Civic Centre, cnr Protea and Klipfontein Roads, Athlone
Subcouncil 18	3 New Ottery Road, Ottery
Subcouncil 19	Fish Hoek Civic Centre, Central Circle, Recreation Road, Fish Hoek
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia
Libraries	All Libraries
