

City of Cape Town
2005/2006 - 2007/2008 Draft Capital Budget
Summary per IDP Theme

Annexure A.1

26 May 2005

<i>IDP Theme</i>	<i>2005/2006</i>	<i>2006/2007</i>	<i>2007/2008</i>
<i>1 Creating Integrated Human Settlements</i>	2,393,580,567	486,250,987	408,789,926
<i>2 Economic Growth and Job Creation</i>	24,697,055	37,536,530	36,194,750
<i>3 Building Strong Communities</i>	20,193,200	7,113,000	9,674,500
<i>4 Access and Mobility</i>	413,564,439	319,034,765	261,985,000
<i>5 Equitable Services</i>	981,220,597	1,143,651,640	1,275,070,500
<i>6 Enabling Institutional Framework</i>	147,790,010	128,428,470	143,907,225
<i>7 Financial Sustainability</i>	106,095,000	17,615,000	16,770,000
GRAND TOTAL	4,087,140,868	2,139,630,392	2,152,391,901

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