

City of Cape Town
2005/2006 - 2007/2008 Draft Capital Budget
Summary per GAMAP Fund Source

	<i>2004/2005 Original Budget</i>	<i>2005/2006</i>	<i>2006/2007</i>	<i>2007/2008</i>
A <u>LOANS</u>				
EXTERNAL FINANCING FUND (EFF)	684,185,033	977,759,857	899,224,740	834,290,975
<i>TOTAL FOR LOANS</i>	684,185,033	977,759,857	899,224,740	834,290,975
B <u>CONTRIBUTIONS / DONATIONS</u>				
ASSET FINANCING FUND (AFF)	258,280,000	629,106,851	476,405,820	403,225,000
CAPITAL GRANTS AND DONATIONS (CGD)	584,891,888	2,472,724,160	756,449,832	907,375,926
<i>TOTAL FOR CONTRIBUTIONS / DONATIONS</i>	843,171,888	3,101,831,011	1,232,855,652	1,310,600,926
C <u>REVENUE</u>				
REVENUE	7,550,000	7,550,000	7,550,000	7,500,000
<i>TOTAL FOR REVENUE</i>	7,550,000	7,550,000	7,550,000	7,500,000
<i>GRAND TOTAL</i>	1,534,906,921	4,087,140,868	2,139,630,392	2,152,391,901

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