

UTILITY SERVICES - ELECTRICITY - STREET LIGHTING

TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2006/07 Recalculated excl. VAT	2006/07 R incl. VAT	VAT Yes/No	2007/08 Recalculated excl. VAT	2007/08 R incl. VAT	EFFECTIVE DATE	AUTHORITY
			The recommended tariffs have been based on the cost of lamps, labour and transport but increases have been capped at 5.1% in general.							
1.	<u>PRIVATE LIGHTS</u>									
1.1	100 W Incandescent Luminaire	Per month per luminaire		52.19	59.50	y	54.82	62.50	01-Jul-07	
1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		14.12	16.10	y	14.82	16.90	01-Jul-07	
1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		14.56	16.60	y	15.26	17.40	01-Jul-07	
2.	<u>STREET LIGHTING AND TRAFFIC SIGNALS</u>									
2.1	ENERGY CHARGE	Per 100 W per burning hour		0.0326	0.0372	y	0.0345	0.0393	01-Jul-07	
2.2	MAINTENANCE CHARGE									
2.2.1	High Pressure Mercury Vapour									
2.2.1.1	80 W luminaire	Per annum		68.60	78.20	y	72.11	82.20	01-Jul-07	
2.2.1.2	125 W luminaire	Per annum		68.60	78.20	y	72.11	82.20	01-Jul-07	
2.2.1.3	250 W luminaire	Per annum		102.89	117.30	y	108.16	123.30	01-Jul-07	
2.2.1.4	400 W luminaire	Per annum		116.84	133.20	y	122.81	140.00	01-Jul-07	
2.2.2	Incandescent									
2.2.2.1	100 W luminaire	Per annum		252.89	288.30	y	265.79	303.00	01-Jul-07	
2.2.3	Low Pressure Sodium Vapour									
2.2.3.1	90 W luminaire	Per annum		169.04	192.70	y	177.63	202.50	01-Jul-07	
2.2.3.2	135 W luminaire	Per annum		196.05	223.50	y	206.05	234.90	01-Jul-07	
2.2.4	High Pressure Sodium Vapour									
2.2.4.1	50 W luminaire	Per annum		108.60	123.80	y	114.12	130.10	01-Jul-07	
2.2.4.2	70 W luminaire	Per annum		85.79	97.80	y	90.18	102.80	01-Jul-07	
2.2.4.3	100 W luminaire	Per annum		104.04	118.60	y	109.30	124.60	01-Jul-07	
2.2.4.4	150 W luminaire	Per annum		96.14	109.60	y	101.05	115.20	01-Jul-07	
2.2.4.5	250 W luminaire	Per annum		98.25	112.00	y	103.25	117.70	01-Jul-07	
2.2.4.6	400 W luminaire	Per annum		98.95	112.80	y	104.04	118.60	01-Jul-07	
2.2.4.7	2x400 W luminaire	Per annum		159.30	181.60	y	167.46	190.90	01-Jul-07	
2.2.5	Compact Fluorescent									
2.2.5.1	18W luminaire	Per annum		184.39	210.20	y	193.77	220.90	01-Jul-07	
3.	<u>FLOODLIGHTING</u>									
3.1	TABLE MOUNTAIN									
3.1.1	Hire Charge	Per hour or part thereof		267.02	304.40	y	281.93	321.40	01-Jul-07	
3.2	PRIVATE BUILDINGS		1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Services. 2. Applicant to bear cost of equipment and installation and removal. 3. Ownership of all equipment shall vest in the Council.							
3.2.1	Energy Charge	Per 100 W per burning hour		0.0355	0.0405	y	0.0375	0.0428	01-Jul-07	
3.2.2	Maintenance Charge									
3.2.2.1	70 W Metal Halide	Per annum per floodlight		371.40	423.40	y	390.35	445.00	01-Jul-07	
3.2.2.2	250 W Metal Halide	Per annum per floodlight		206.75	235.70	y	217.28	247.70	01-Jul-07	
3.2.2.3	400 W Metal Halide	Per annum per floodlight		287.19	327.40	y	301.84	344.10	01-Jul-07	
3.2.2.4	1 500 W Metal Halide	Per annum per floodlight		1598.60	1,822.40	y	1,680.09	1,915.30	01-Jul-07	
3.2.2.5	2 000 W Metal Halide (single ended)	Per annum per floodlight		1129.65	1,287.80	y	1,187.28	1,353.50	01-Jul-07	
3.2.2.6	2 000 W Metal Halide (double ended)	Per annum per floodlight		1325.18	1,510.70	y	1,392.72	1,587.70	01-Jul-07	
3.2.2.7	250 W High Pressure Sodium Vapour	Per annum per floodlight		161.75	184.40	y	170.00	193.80	01-Jul-07	
3.2.2.8	400 W High Pressure Sodium Vapour	Per annum per floodlight		174.12	198.50	y	182.98	208.60	01-Jul-07	

UTILITY SERVICES - ELECTRICITY - STREET LIGHTING

TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2006/07	2006/07	VAT	2007/08	2007/08	EFFECTIVE DATE	AUTHORITY
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
3.2.2.9	1 000 W Tungsten Halogen	Per annum per floodlight		247.72	282.40	y	260.35	296.80	01-Jul-07	
3.2.2.10	1 500 W Tungsten Halogen	Per annum per floodlight		247.72	282.40	y	260.35	296.80	01-Jul-07	
4.	SHADING OF STREET LIGHTS									
			Note: The method of shading shall be at the discretion of the Director: Electricity Services as required by circumstances on site.							
4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		511.67	583.30	y	537.72	613.00	01-Jul-07	
4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		1661.05	1,893.60	y	1,745.79	1,990.20	01-Jul-07	
4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		995.61	1,135.00	y	1,046.40	1,192.90	01-Jul-07	