

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07	2006/07	VAT	2007/08	2007/08		
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
REGULATIONS										
*** I.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE										
1.1 The lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.						y				
1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.						y				
1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund or the hire charge.						y				
1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.						y				
CONCESSIONS										
*** The Director : Social Development or his or her nominee may grant any person or institution free access to a Council facility provided that:										
1. The facility is used for an event which Council has initiated, supports or participates in.										
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.										
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.										
4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilised for a purpose that promotes the interests of the Municipality.										
STADIA										
VYGIESKRAAL STADIUM										
FOOTBALL										
Professional and Commercial Users		per day or part thereof		1.537.98	1.753.30	y	1.616.40	1.842.70	01-Jul-07	
Amateur Bodies, Welfare and Religious Organisations										
06:00 to 12:00		per 2hr session		320.00	364.80	y	336.32	383.40	01-Jul-07	
12:00 to 18:00		per 2hr session		320.00	364.80	y	336.32	383.40	01-Jul-07	
ATHLETICS										
Professional and Commercial Users		per day or part thereof		1.537.98	1.753.30	y	1.616.40	1.842.70	01-Jul-07	
Amateur Bodies, Welfare and Religious Organisations										
Track & Field Meeting		per letting - 06:00 to 18:00		1.222.98	1.394.20	y	1.285.35	1.465.30	01-Jul-07	
Equipment Levy		per day or part thereof								
Equipment Levy		per hour over 18:00								
Special Short Athletic Invitation Events		per day		262.98	299.80	y	276.40	315.10	01-Jul-07	
Practices										
Professional and Commercial Users		per 3hr session		305.00	347.70	y	320.53	365.40	01-Jul-07	
Amateur Bodies, Welfare and Religious Organisations		per session when available		110.00	125.40	y	115.61	131.80	01-Jul-07	
Other - (Welfare, Amateur)										
Miscellaneous		per event		452.02	515.30	y	475.09	541.60	01-Jul-07	
Deposit		per letting		662.00		n	696.00		01-Jul-07	
Meetings - Conference room		per 4 hr session		35.00	39.90	y	38.75	41.90	01-Jul-07	
Floodlights										
			As per rates and tariff Report for Electricity							
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert or part thereof		11.025.00	12.368.50	y	11.587.28	13.209.50	01-Jul-07	
** Non Refundable Deposit		per concert or part thereof		2.782.98	3.172.60	y	2.924.91	3.334.40	01-Jul-07	
Erection and dismantling		per day or part thereof		1.102.98	1.257.40	y	1.159.21	1.321.50	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3.308.00		n	3.477.00		01-Jul-07	
FESTIVALS & FAIRS										
Hire Charge		per event		924.04	1.053.40	y	971.14	1.107.10	01-Jul-07	
** Non Refundable Deposit		per event		1.112.98	1.268.80	y	1.169.74	1.333.50	01-Jul-07	
Erection and dismantling		per event per 4day period		1.112.98	1.268.80	y	1.169.74	1.333.50	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2.006.00		n	2.108.00		01-Jul-07	
Kiosks		per stall/ kiosk		45.96	52.40	y	48.33	55.10	01-Jul-07	
HOCKEY (Field/Artificial pitch)										
Professional and Commercial		per day or part thereof		299.04	340.90	y	314.30	358.30	01-Jul-07	

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07	2006/07	VAT	2007/08	2007/08		
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
Schools		per letting 06:00 - 12:00		79.04	90.10	y	83.07	94.70	01-Jul-07	
Clubs		per session 12:00 - 18:00		105.00	119.70	y	110.35	125.80	01-Jul-07	
Evenings		All		105.00	119.70	y	110.35	125.80	01-Jul-07	
Deposit against damages, additional cleaning charges, taxi fares etc				630.00		n	662.00		01-Jul-07	
Overtime/Sunday staff, costs/extra cleaning charges			per labour rates (per event/practice as required)							
Hockey Grass Pitch		per letting of 6 hours		74.04	84.40	y	77.81	88.70	01-Jul-07	
HARTLEYVALE FOOTBALL STADIUM										
A FIELD - FOOTBALL										
Matches										
Professional and Commercial Users		per day or part thereof		1.537.98	1.753.30	y	1.616.40	1.842.70	01-Jul-07	
Amateur Bodies, Welfare and Religious Organisations		per letting 06:00 12:00 per session 12:00 - 18:00		320.00	364.80	y	336.32	383.40	01-Jul-07	
Practices										
Professional and Commercial Users		per 2hr session		305.00	347.70	y	320.53	365.40	01-Jul-07	
Amateur Bodies, Welfare and Religious Organisations		per 2hr session		145.96	166.40	y	153.42	174.90	01-Jul-07	
Overtime/Sunday staff, costs			as per labour rates (per event / practice as required)							
Deposit										
Deposit		per letting		662.00		n	696.00		01-Jul-07	
Other										
Overtime / Sunday staff costs / Extra cleaning hours			as per labour rates (per event / practice as required)							
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		11,025.00	12,568.50	y	11,587.28	13,209.50	01-Jul-07	
Non-refundable deposit		per concert		2,755.96	3,141.80	y	2,896.49	3,302.00	01-Jul-07	
Erection and dismantling		per day or part thereof		1,102.98	1,257.40	y	1,159.21	1,321.50	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3,308.00		n	3,477.00		01-Jul-07	
Overtime			as per labour rates (per event as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		1,985.00	2,262.90	y	2,086.23	2,378.30	01-Jul-07	
Non-refundable deposit		per event		1,102.98	1,257.40	y	1,159.21	1,321.50	01-Jul-07	
Stalls & kiosks		per event		45.96	52.40	y	48.33	55.10	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		1,654.00		n	1,738.00		01-Jul-07	
Overtime			as per labour rates (per event as required)							
Erection and dismantling		per event per 4 day period	Most events of this nature are organised by Non Profit / NGOs as fund raising. The exiting rate would mean that they would have to pay significant amounts to cover the average set and breakdown days. We have created a standard 4 day period in which they could set up and breakdown with a standard rate of R2516.10 for that period. This would assist the event organiser as well as with the management of the facility.	2,100.00	2,394.00	y	2,207.11	2,516.10	01-Jul-07	
MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		1,985.00	2,262.90	y	2,086.23	2,378.30	01-Jul-07	
Non-refundable deposit		per event		1,102.98	1,257.40	y	1,159.21	1,321.50	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		1,654.00		n	1,738.00		01-Jul-07	
Erection and dismantling		per event per 4 day period		1,102.98	1,257.40	y	1,159.21	1,321.50	01-Jul-07	
Overtime/Sunday staff, extra cleaning			as per labour rates (per event as required)							
D FIELD - FOOTBALL										
Matches and Practices										
Hire Charges		per hour or part thereof		32.98	37.60	y	34.65	39.50	01-Jul-07	
Floodlight charges										
per card		per hour prepaid				y				
Overtime / Sunday staff costs / Extra cleaning hours			as per labour rates (per event / practice as required)			y				
HARTLEYVALE HOCKEY STADIUM										
B & C FIELD - HOCKEY: Artificial Pitch										
Professional and Commercial Users		per day or part thereof		299.04	340.90	y	314.30	358.30	01-Jul-07	
Schools		per letting - 06:00 to 12:00		80.00	91.20	y	84.12	95.90	01-Jul-07	
Clubs		per session - 12:00 to 18:00		105.00	119.70	y	110.35	125.80	01-Jul-07	

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07	2006/07	VAT	2007/08	2007/08		
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
Evenings - all		All		105.00	119.70	y	110.35	125.80	01-Jul-07	
Deposit against damages, additional cleaning charges, taxi fares, etc.				630.00		n	662.00		01-Jul-07	
Overtime / Sunday staff costs / extra cleaning charges			per labour rates (per event/practice as required)							
Floodlighting Charges										
Practice		Prepaid cards	prepaid dispensing cards			y				
** Matches			As per rates and tariffs report Electricity as above			y				
Television Coverage										
Overtime / Sunday staff costs			per labour rates (per event/practice as required)			y				
GREEN POINT STADIUM										
FOOTBALL										
Professional & Commercial Bodies										
Field & Change rooms		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	4,525.96	5,159.60	y			01-Jul-06	
VIP Function Room		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	662.02	754.70	y			01-Jul-06	
VIP Lounge and bar facility		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	504.04	574.60	y			01-Jul-06	
Amateur Sporting, Welfare and Religious Bodies										
Field & Change rooms		per day	Green Point Stadium to be deleted due to impending demolition of the facility.	755.96	861.80	y			01-Jul-06	
VIP Function Room		per day	Green Point Stadium to be deleted due to impending demolition of the facility.	272.98	311.20	y			01-Jul-06	
VIP Lounge and bar facility		per day	Green Point Stadium to be deleted due to impending demolition of the facility.	430.96	491.30	y			01-Jul-06	
Minimum deposit against damages		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	662.02	754.70	y			01-Jul-06	
Practices & Training										
Professional & Commercial Users		per 2hrs session	Green Point Stadium to be deleted due to impending demolition of the facility.	462.02	526.70	y			01-Jul-06	
Amateur etc.		per 2hrs session	Green Point Stadium to be deleted due to impending demolition of the facility.	152.02	173.30	y			01-Jul-06	
Other										
Overtime / Cleaning Charges / Sunday staff costs			Green Point Stadium to be deleted due to impending demolition of the facility.							
Floodlighting			Green Point Stadium to be deleted due to impending demolition of the facility.							
ATHLETICS										
Professional & Commercial Bodies										
Track & Field only		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	3,077.02	3,507.80	y			01-Jul-06	
Equipment levy		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	772.02	880.10	y			01-Jul-06	
Electronic timing system		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	550.96	628.10	y			01-Jul-06	
Amateur Sporting, Welfare and Religious Bodies										
** Track & Field only		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	1,795.96	2,047.40	y			01-Jul-06	
** Equipment levy		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	530.00	604.20	y			01-Jul-06	
Electronic timing system		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	382.98	436.60	y			01-Jul-06	
** Deposit		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	662.00		n			01-Jul-06	
Practices & Training										
** Professional & Commercial Users		per session or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	305.00	347.70	y			01-Jul-06	
** Amateur etc.		per session or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	152.02	173.30	y			01-Jul-06	
Other										

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS			2007/08 Recalculated excl. VAT	2007/08 R incl. VAT	EFFECTIVE DATE	AUTHORITY
				2006/07 Recalculated excl. VAT	2006/07 R incl. VAT	VAT Yes/No				
Overtime / Cleaning Charges / Sunday Staff Costs			Green Point Stadium to be deleted due to impending demolition of the facility.							
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire Charges		per concert or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	114,109.04	130,084.30	y			01-Jul-06	
Non-refundable deposit		per concert or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	22,050.00	25,137.00	y			01-Jul-06	
Erection and dismantling		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	6,825.00	7,780.50	y			01-Jul-06	
Deposit against damages and or extra cleaning costs, taxi fares		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	11,025.00		n			01-Jul-06	
Overtime			Green Point Stadium to be deleted due to impending demolition of the facility.							
FESTIVALS & FAIRS										
Venue hire charges		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	4,525.96	5,159.60	y			01-Jul-06	
Non-refundable deposit		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	2,205.00	2,513.70	y			01-Jul-06	
Erection and dismantling		per event per 4 day period	Green Point Stadium to be deleted due to impending demolition of the facility.	1,102.98	1,257.40	y			01-Jul-06	
Per stall / kiosk		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	80.00	91.20	y			01-Jul-06	
Deposit against damages and or extra cleaning costs, taxi fares		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	8,820.00		n			01-Jul-06	
Overtime			Green Point Stadium to be deleted due to impending demolition of the facility.							
MISCELLANEOUS EVENTS - FUN RUNS etc.										
Hire Charge		per day or part thereof	Green Point Stadium to be deleted due to impending demolition of the facility.	2,755.96	3,141.80	y			01-Jul-06	
Non-refundable deposit		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	1,654.04	1,885.60	y			01-Jul-06	
Deposit against damages and or extra cleaning costs, taxi fares		per event	Green Point Stadium to be deleted due to impending demolition of the facility.	2,205.00		n			01-Jul-06	
Erection and dismantling		per event per 4 day period	Green Point Stadium to be deleted due to impending demolition of the facility.	2,100.00	2,394.00	y			01-Jul-06	
Overtime			Green Point Stadium to be deleted due to impending demolition of the facility.							
Hire of toilet facilities only (when stadium not in use)		per event as required	Green Point Stadium to be deleted due to impending demolition of the facility.	835.00	951.90	y			01-Jul-06	
Hire of barriers		per unit per three day period	Green Point Stadium to be deleted due to impending demolition of the facility.	25.96	29.60	y			01-Jul-06	
OTHER										
Overtime / Cleaning Charges / Sunday Staff Costs			Green Point Stadium to be deleted due to impending demolition of the facility.			y				
GREEN POINT TRACK										
A FIELD										
CRICKET										
Clubs / Schools (Turf pitch included)		per day or part thereof		325.96	371.60	y	342.63	390.60	01-Jul-07	
Commercial / Non-affiliated		per field or pitch		452.02	515.30	y	475.09	541.60	01-Jul-07	
RUGBY										
Amateur Sporting, Schools, Welfare & Religious users		per letting		225.96	257.60	y	237.46	270.70	01-Jul-07	
Amateur Sporting, Schools, Welfare & Religious users		per hour or part thereof		40.00	45.60	y	42.02	47.90	01-Jul-07	
Commercial Users		per letting	Tariff for professional organisations who organise events at this facility	420.00	478.80	y	441.40	503.20	01-Jul-07	
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		5,512.98	6,284.80	y	5,794.12	6,605.30	01-Jul-07	
Non-refundable deposit		per concert		2,755.96	3,141.80	y	2,896.49	3,302.00	01-Jul-07	
Erection and dismantling		per day or part thereof		1,102.98	1,257.40	y	1,159.21	1,321.50	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		2,756.00		n	2,897.00		01-Jul-07	
Overtime			as per labour rates (per event as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		3,307.98	3,771.10	y	3,476.67	3,963.40	01-Jul-07	
Non-refundable deposit		per event		1,654.04	1,885.60	y	1,738.42	1,981.80	01-Jul-07	
Stalls & kiosks		per event		45.96	52.40	y	48.33	55.10	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		6,515.00		n	6,847.00		01-Jul-07	
Erection and dismantling		per event per 4 day period		2,100.00	2,394.00	y	2,207.11	2,516.10	01-Jul-07	

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				2006/07	2006/07	VAT	2007/08	2007/08		
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
Overtime/Sunday staff, extra cleaning			as per labour rates (per event as required)							
MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		3,307.98	3,771.10	y	3,476.67	3,963.40	01-Jul-07	
Non-refundable deposit		per event		1,654.04	1,885.60	y	1,738.42	1,981.80	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2,205.00		n	2,317.00		01-Jul-07	
** Erection and dismantling		per event per 4 day period		2,100.00	2,394.00	y	2,207.11	2,516.10	01-Jul-07	
Overtime/Sunday staff, extra cleaning			as per labour rates (per event as required)							
B & C FIELDS										
CRICKET										
Matches		per session	Green Point Track B & C Field tariff to be deleted due to impending 2010 Stadium Development.	90.00	102.60	y			01-Jul-07	
Practice		per session	Green Point Track B & C Field tariff to be deleted due to impending 2010 Stadium Development.	45.00	51.30	y			01-Jul-07	
Deposit against damages		per event	Green Point Track B & C Field tariff to be deleted due to impending 2010 Stadium Development.	609.00		n			01-Jul-07	
Additional cleaning, overtime & Sunday staff costs		per event / practice / match	Green Point Track B & C Field tariff to be deleted due to impending 2010 Stadium Development.							
RUGBY										
Amateur Sporting, Welfare & Religious users		per letting	Green Point Track B & C Field tariff to be deleted due to impending 2010 Stadium Development.	225.96	257.60	y			01-Jul-07	
Amateur Sporting, Welfare & Religious users - Alternately		per hour or part thereof	Green Point Track B & C Field tariff to be deleted due to impending 2010 Stadium Development.	40.00	45.60	y			01-Jul-07	
Amateur Sporting, Welfare & Religious users		per hour or part thereof	Green Point Track B & C Field tariff to be deleted due to impending 2010 Stadium Development.	62.98	71.80	y			01-Jul-07	
TURFHALL STADIUM										
SOFTBALL										
Softball - Stadium Field										
Amateur / Club matches		per session		120.00	136.80	y	126.14	143.80	01-Jul-07	
Provincial		per session		225.96	257.60	y	237.46	270.70	01-Jul-07	
International		per session		535.96	611.00	y	563.33	642.20	01-Jul-07	
Softball - Outfields										
Club Matches		per session per field		77.02	87.80	y	80.96	92.30	01-Jul-07	
Provincial		per session per field		122.02	139.10	y	128.25	146.20	01-Jul-07	
International		per session per field		230.96	263.30	y	242.72	276.70	01-Jul-07	
Softball - Practices										
		per session		35.00	39.90	y	36.75	41.90	01-Jul-07	
FOOTBALL										
Matches		per session per field		90.00	102.60	y	94.56	107.80	01-Jul-07	
Practices		per session per field		25.96	29.60	y	27.28	31.10	01-Jul-07	
Additional cleaning, overtime & Sunday staff costs			as per labour rates (per event / practice as required)							
Meetings		per 4hr session		35.00	39.90	y	36.75	41.90	01-Jul-07	
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert or part thereof		11,575.96	13,196.60	y	12,166.32	13,869.60	01-Jul-07	
Non refundable deposit		per concert		3,150.00	3,591.00	y	3,310.61	3,774.10	01-Jul-07	
Erection and dismantling		per event		1,155.00	1,316.70	y	1,213.95	1,383.90	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3,470.00		n	3,647.00		01-Jul-07	
Overtime/Sunday staff, extra cleaning etc			as per labour rates (per event / practice as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		924.04	1,053.40	y	971.14	1,107.10	01-Jul-07	
Non refundable deposit		per event		1,112.98	1,268.80	y	1,169.74	1,333.50	01-Jul-07	
Stalls & kiosk		per event		45.96	52.40	y	48.33	55.10	01-Jul-07	
Deposit against damages		per event		578.00		n	607.00		01-Jul-07	
** Erection and dismantling		per event per 4 day period		2,100.00	2,394.00	y	2,207.11	2,516.10	01-Jul-07	
Overtime/Sunday staff, extra cleaning etc			as per labour rates (per event / practice as required)							
MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		2,782.98	3,172.60	y	2,924.91	3,334.40	01-Jul-07	
Non refundable deposit		per event		1,670.00	1,903.80	y	1,755.18	2,000.90	01-Jul-07	
** Erection and dismantling		per event per 4 day period		2,100.00	2,394.00	y	2,207.11	2,516.10	01-Jul-07	
Deposit against damages		per event		578.00		n	607.00		01-Jul-07	
Overtime/Sunday staff, extra cleaning			as per labour rates (per event / practice as required)							
Deposit				578.00		n	607.00		01-Jul-07	

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07 Recalculated excl. VAT	2006/07 R incl. VAT	VAT Yes/No	2007/08 Recalculated excl. VAT	2007/08 R incl. VAT		
Overtime			as per labour rates (per event / practice as required)			y				
Office Rental			Office space to be leased out with an accompanying contractual agreement to organisations (profit/ non-profit orientated)			y				
Floodlights			As per rates and tariffs report for Electricity			y				
ATHLONE STADIUM										
SOCCER										
Professional and Commercial Bodies										
Field and Change Rooms		per match		4,525.96	5,159.60	y	4,756.75	5,422.70	01-Jul-07	
Mayoral Suite		per day or part thereof		1,065.96	1,215.20	y	1,120.35	1,277.20	01-Jul-07	
Individual Suites East and West Stands		per day or part thereof	New			y	1,822.46	2,077.60	01-Jul-07	
Amateur Sporting Bodies, Welfare and Religious Organisations										
06:00 to 12:00		per letting		382.98	436.60	y	402.54	458.90	01-Jul-07	
12:00 to 18:00		per letting		382.98	436.60	y	402.54	458.90	01-Jul-07	
After 18:00		per hour		95.00	108.30	y	99.82	113.80	01-Jul-07	
Field and Change Rooms		per day		755.96	861.80	y	794.56	905.80	01-Jul-07	
Mayoral Suite		per day		452.02	515.30	y	475.09	541.60	01-Jul-07	
Minimum Deposit Charges		per event		578.00		n	607.00		01-Jul-07	
Practices / Training										
Professional / Commercial		per session or part thereof (not to exceed 2 hours)		465.00	530.10	y	488.68	557.10	01-Jul-07	
Amateur etc.		per session or part thereof (not to exceed 2 hours)		152.02	173.30	y	159.74	182.10	01-Jul-07	
OTHER										
Overtime/Cleaning Charges/ Sunday staff costs			as per labour rates (per event / practice as required)							
Floodlighting			As per rates and tariffs report for Electricity							
MEETING ROOMS										
Commercial		per hour		237.98	271.30	y	250.09	285.10	01-Jul-07	
Private		per hour		129.04	147.10	y	135.61	154.60	01-Jul-07	
Community / Charity		per hour		55.96	63.80	y	58.86	67.10	01-Jul-07	
Minimum Deposit		per event		347.00		n	365.00		01-Jul-07	
SPECIAL LETTINGS										
CONCERTS										
Hire Charges		per concert or part thereof		52,090.96	59,383.70	y	54,747.63	62,412.30	01-Jul-07	
Erection & Dismantling		per day or part thereof		5,785.96	6,596.00	y	6,081.05	6,932.40	01-Jul-07	
Deposit against Damages and/or extra cleaning charges, taxi fees		per event		23,153.00		n	24,334.00		01-Jul-07	
FESTIVALS/ FAIRS/ CARNIVALS/RALLIES										
Venue Hire charges		per event		4,525.96	5,159.60	y	4,756.75	5,422.70	01-Jul-07	
Deposit against damages		per event		4,389.00		n	4,613.00		01-Jul-07	
CONFERENCE ROOM										
Commercial		per hour		472.98	539.20	y	497.11	566.70	01-Jul-07	
Private		per hour		299.04	340.90	y	314.30	358.30	01-Jul-07	
Community / Charity		per hour		165.00	188.10	y	173.42	197.70	01-Jul-07	
MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE										
Overtime/Cleaning Charges/ Sunday staff costs			as per labour rates (per event / practice as required)	8,384.04		y	8,811.58	10,045.20	01-Jul-07	
Floodlighting			As per rates and tariffs report for Electricity							
Kiosks		per kiosk		80.00	91.20	y	84.12	95.90	01-Jul-07	
Office Rental										
Deposit		per event		557.00		n	585.00		01-Jul-07	
BLUE DOWNS FUNCTIONAL SPORT STADIUM										
ATHLETICS										
School Meetings										
Inter-House (Monday to Friday)				357.02	407.00	y	375.26	427.80	01-Jul-07	
Inter - School (Monday to Friday)				372.98	425.20	y	392.02	446.90	01-Jul-07	
Saturday meetings				382.98	436.60	y	402.54	458.90	01-Jul-07	
Night meetings				399.04	454.90	y	419.39	478.10	01-Jul-07	
Training		per 2 hrs session		92.02	104.90	y	96.67	110.20	01-Jul-07	
Deposit				730.00		n	767.00		01-Jul-07	
Kiosk		per event		262.98	299.80	y	276.40	315.10	01-Jul-07	
Club Meetings										
Mondays - Fridays				372.98	425.20	y	392.02	446.90	01-Jul-07	
Saturdays				382.98	436.60	y	402.54	458.90	01-Jul-07	

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07	2006/07	VAT	2007/08	2007/08		
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
Night meetings				399.04	454.90	y	419.39	478.10	01-Jul-07	
Lights		per hour		200.00	228.00	y	210.18	239.60	01-Jul-07	
Deposit				730.00		n	767.00		01-Jul-07	
Training		per 2 hrs session		105.00	119.70	y	110.35	125.80	01-Jul-07	
Kiosk		per event		262.98	299.80	y	276.40	315.10	01-Jul-07	
FOOTBALL										
Local Football Clubs										
Mondays - Fridays				399.04	454.90	y	419.39	478.10	01-Jul-07	
Saturdays				462.02	526.70	y	485.61	553.60	01-Jul-07	
Night meetings				477.98	544.90	y	502.37	572.70	01-Jul-07	
Lights		per hour		200.00	228.00	y	210.18	239.60	01-Jul-07	
Deposit				730.00		n	767.00		01-Jul-07	
Training		per 2hrs session		105.00	119.70	y	110.35	125.80	01-Jul-07	
Kiosk		per event		262.98	299.80	y	276.40	315.10	01-Jul-07	
Professional Football Clubs										
Mondays - Fridays				1,995.00	2,274.30	y	2,096.75	2,390.30	01-Jul-07	
Saturdays - Sundays				2,125.96	2,423.60	y	2,234.39	2,547.20	01-Jul-07	
Night meetings				2,262.98	2,579.80	y	2,378.42	2,711.40	01-Jul-07	
Lights		per hour		200.00	228.00	y	210.18	239.60	01-Jul-07	
Deposit				2,662.00		n	2,798.00		01-Jul-07	
Training		per 2 hrs session		262.98	299.80	y	276.40	315.10	01-Jul-07	
Kiosk		per event		262.98	299.80	y	276.40	315.10	01-Jul-07	
** SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		11,130.00	12,688.20	y	11,697.63	13,335.30	01-Jul-07	
Non-refundable deposit		per concert		2,782.98	3,172.60	y	2,924.91	3,334.40	01-Jul-07	
Erection and dismantling		per day or part thereof		1,112.98	1,268.80	y	1,169.74	1,333.50	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3,339.00		n	3,509.00		01-Jul-07	
Overtime			as per labour rates (per event as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		2,002.98	2,283.40	y	2,105.18	2,399.90	01-Jul-07	
Non-refundable deposit		per event		1,112.98	1,268.80	y	1,169.74	1,333.50	01-Jul-07	
per stall/kiosk		per event		47.02	53.60	y	49.39	56.30	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2,006.00		n	2,108.00		01-Jul-07	
Overtime			as per labour rates (per event as required)							
Erection and dismantling		per event per 4 day period		1,112.98	1,268.80	y	1,169.74	1,333.50	01-Jul-07	
** MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		2,782.98	3,172.60	y	2,924.91	3,334.40	01-Jul-07	
Non-refundable deposit		per event		1,670.00	1,903.80	y	1,755.18	2,000.90	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2,226.00		n	2,340.00		01-Jul-07	
Erection and dismantling		per event per 4 day period		2,100.00	2,394.00	y	2,207.11	2,516.10	01-Jul-07	
Overtime/Sunday staff, extra cleaning			as per labour rates (per event as required)							
BELLVILLE VELODROME										
Sports events with scheduled television coverage		Lease per day (Show)		9,839.04	11,216.50	y	10,340.79	11,788.50	01-Jul-07	
		Lease per day (build up & breakdown)		4,047.98	4,614.70		4,254.39	4,850.00	01-Jul-07	
		Deposits		11,576.00		n	12,166.00		01-Jul-07	
Sports events without scheduled television coverage		Lease per day (Show)		16,207.02	18,476.00	y	17,033.60	19,418.30	01-Jul-07	
		Lease per day (build up & breakdown)		5,785.96	6,596.00	y	6,081.05	6,932.40	01-Jul-07	
		Deposits		11,576.00		n	12,166.00		01-Jul-07	
Shows & Exhibitions		Lease per day (Show)		13,892.02	15,836.90	y	14,600.53	16,644.60	01-Jul-07	
		Lease per day (build up & breakdown)		3,470.00	3,955.80	y	3,646.93	4,157.50	01-Jul-07	
		Deposits		11,576.00		n	12,166.00		01-Jul-07	
Conferences		Lease per day (Show)		16,207.02	18,476.00	y	17,033.60	19,418.30	01-Jul-07	
		Lease per day (build up & breakdown)		4,047.98	4,614.70	y	4,254.39	4,850.00	01-Jul-07	
		Deposits		17,362.00		n	18,247.00		01-Jul-07	
Sport Awards Dinners and Social Events (Non-profitable)		Lease per day (Show)		8,100.96	9,235.10	y	8,514.12	9,706.10	01-Jul-07	
		Lease per day (build up & breakdown)		3,470.00	3,955.80	y	3,646.93	4,157.50	01-Jul-07	
		Deposits		11,576.00		n	12,166.00		01-Jul-07	
Churches and Craft Markets and Welfare		Lease per day (Show)		4,047.98	4,614.70	y	4,254.39	4,850.00	01-Jul-07	

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07	2006/07	VAT	2007/08	2007/08		
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
		Lease per day (build up & breakdown)		3,298.00					01-Jul-07	
		Deposits	2,892.98		y	3,040.53	3,466.20			
			3,470.00		n	3,647.00			01-Jul-07	
Live Concerts		Lease per day (Show)	52,090.96	59,383.70	y	54,747.63	62,412.30		01-Jul-07	
		Lease per day (build up & breakdown)	5,785.96	6,596.00	y	6,081.05	6,932.40		01-Jul-07	
		Deposits	23,153.00		n	24,334.00			01-Jul-07	
BELLVILLE CYCLING TRACK										
Events - International / National (with television coverage)										
Deposit			6,363.00		n	6,688.00			01-Jul-07	
Kiosks	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	
Event - National (without television coverage)										
### Deposit			6,363.00		n	6,688.00			01-Jul-07	
Stadium			692.98	790.00	y	728.33	830.30		01-Jul-07	
VIP			635.00	723.90	y	667.37	760.80		01-Jul-07	
Equipment			289.04	329.50	y	303.77	346.30		01-Jul-07	
Camera			347.02	395.60	y	364.74	415.80		01-Jul-07	
Kiosks	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	
League (Club)										
Deposit			809.00		n	850.00			01-Jul-07	
Stadium			520.00	592.80	y	546.49	623.00		01-Jul-07	
VIP			520.00	592.80	y	546.49	623.00		01-Jul-07	
Equipment			289.04	329.50	y	303.77	346.30		01-Jul-07	
Camera			347.02	395.60	y	364.74	415.80		01-Jul-07	
Kiosks	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	
Sport (Other)										
Deposit	per Day		2,205.00		n	2,317.00			01-Jul-07	
Stadium	per Day		1,654.04	1,885.60	y	1,738.42	1,981.80		01-Jul-07	
BELLVILLE ATHLETIC STADIUM										
ASA										
Deposit			2,893.00		n	3,040.00			01-Jul-07	
Kiosks	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	
Event with Television Coverage										
Deposit			2,893.00		n	3,040.00			01-Jul-07	
Kiosk	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	
Event without television coverage										
Deposit			2,315.00		n	2,433.00			01-Jul-07	
Stadium			865.96	987.20	y	910.09	1,037.50		01-Jul-07	
VIP			577.98	658.90	y	607.46	692.50		01-Jul-07	
Equipment			577.98	658.90	y	607.46	692.50		01-Jul-07	
Camera			404.04	460.60	y	424.65	484.10		01-Jul-07	
Kiosks	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	
League										
Deposit			2,315.00		n	2,433.00			01-Jul-07	
Stadium			462.02	526.70	y	485.61	553.60		01-Jul-07	
VIP			577.98	658.90	y	607.46	692.50		01-Jul-07	
Equipment			577.98	658.90	y	607.46	692.50		01-Jul-07	
Camera			347.02	395.60	y	364.74	415.80		01-Jul-07	
Kiosks	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	
Club (Resident)										
Deposit			2,205.00		n	2,317.00			01-Jul-07	
Schools / Clubs / Churches / Old Age Homes / Charity										
Deposit			2,315.00		n	2,433.00			01-Jul-07	
Stadium			865.96	987.20	y	910.09	1,037.50		01-Jul-07	
VIP			577.98	658.90	y	607.46	692.50		01-Jul-07	
Equipment			577.98	658.90	y	607.46	692.50		01-Jul-07	
Camera			347.02	395.60	y	364.74	415.80		01-Jul-07	
Kiosks	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	
Craft Market										
Deposit			2,315.00		n	2,433.00			01-Jul-07	
Stadium			2,027.02	2,310.80	y	2,130.44	2,428.70		01-Jul-07	
VIP			577.98	658.90	y	607.46	692.50		01-Jul-07	
Equipment			577.98	658.90	y	607.46	692.50		01-Jul-07	
Kiosks	per kiosk		172.98	197.20	y	181.84	207.30		01-Jul-07	

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07	2006/07	VAT	2007/08	2007/08		
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
Exhibitions										
Deposit				3.470.00		n	3.647.00		01-Jul-07	
Stadium				6.657.02	7.589.00	y	6.996.49	7.976.00	01-Jul-07	
VIP				577.98	658.90	y	607.46	692.50	01-Jul-07	
Kiosks		per kiosk		172.98	197.20	y	181.84	207.30	01-Jul-07	
Build up / Break down				1.732.98	1.975.60	y	1.821.40	2.076.40	01-Jul-07	
Sport (Other)										
Deposit				2.315.00		n	2.433.00		01-Jul-07	
Stadium				2.892.98	3.298.00	y	3.040.53	3.466.20	01-Jul-07	
VIP				577.98	658.90	y	607.46	692.50	01-Jul-07	
Kiosks		per kiosk		172.98	197.20	y	181.84	207.30	01-Jul-07	
Soccer (Professional)										
Stadium				4.525.96	5.159.60	y	4.756.75	5.422.70	01-Jul-07	
VIP				530.00	604.20	y	557.02	635.00	01-Jul-07	
Kiosks		per kiosk		130.96	149.30	y	137.63	156.90	01-Jul-07	
Live Shows										
Build / up break down		lease per day		52.090.96	59.383.70	y	54.747.63	62.412.30	01-Jul-07	
Deposit		per day		5.785.96	6.596.00	y	6.081.05	6.932.40	01-Jul-07	
		per event		11.576.00		n	12.166.00		01-Jul-07	
NOTE :										
These tariffs are valid for a cycle of 12 hours, thereafter R79,00 per hour or part thereof.										
Practise lights R21,00 per hour										
SPORTSFIELDS & COMPLEXES										
Local Sportsfields										
37 Single Facilities and Sportsfields										
4th Avenue Sports Fields										
6th Street Elstervier										
Accordian Sports Field										
Ade Sports Fields										
Allenby Dr Sports Fields										
Avondale Sports Fields										
Barnes Camp Sports Field										
Bloekombos Sports Field										
Browns Farm Sports Field										
Buck Rd Sports Field										
Cambridge Sports Fields										
Charles Morkel Sports Field										
Chukker Road Sports Fields										
Clover Crescent Sports Field										
Denemere Sports Field										
Diamond St Sports Field										
Downberg Sports Field										
Driftsands Sports Field										
Du Noon Sports Fields										
Elm St Sports Field										
Field Crescent Sports Field										
Fisantkraal Sports Field										
Fish Hoek Sports Fields										
Green Point Common										
Heideveld CRA										
Hickory St Sports Field										
Johnson Rd Sports Field										
JP Rocklands Sports Field										
JQ Rocklands Sports Field										
Klip Rd Sports Field										
Klipheuwel Sports Fields										
Lentegeur Sports Field										
Lwandle Sport Field										
Maitland Garden Village Sports Fields										
Malta Park Sports Fields										
Mamre Sports Fields										
Mandalay Sports Field										
Mandela Park Sports Fields										
Masiphumele Sports Fields										
Matroosfontein Sports Fields										
Millers Camp Sports Field										
Nonthulu Sports Fields										
Noordhoek Sports Fields										
NY 29 Sports Field										
NY116 Sports Field										
NY95 Sports Field										
Nyanga Rugby Sports Field										
Omitted from 2006/7 tariff schedule										
Omitted from 2006/7 tariff schedule										

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07 Recalculated excl. VAT	2006/07 R incl. VAT	VAT Yes/No	2007/08 Recalculated excl. VAT	2007/08 R incl. VAT		
Nyanga Soccer Sports Field										
Pelikan Park Sports Field										
Philadelphia Sports Fields										
Phillipi East Sports Field										
Portlands Sports Field										
PP Smit Sports Complex										
Protea Park Sports Fields										
Queenspark Sports Fields										
Rooikrantz Sports Field										
Royal Rd Sports Field										
Saxonsea Sports Fields										
Shelly St Sports Fields										
Sleepy Hollow Sports Field										
Spine Rd Sports Field										
Strandfontein Sports Field										
Swartklip Sports Field										
Sybrand Park Sports Fields										
Tafelsig Sports Field										
Vlei Rd Sports Field										
Weltevreden Sports Field										
Westridge Sports Field										
Woodlands Sports Field										
Complexes										
Abe Sher Sports Complex										
Edgemead Sports Complex										
Robinvale Sports Complex										
Table View Sports Complex										
Theo Marais Sports Complex										
Wesfleur Sports Complex										
Telkom Sports Complex										
Langa Sports Complex										
Maitland Sports Complex										
Ocean View Sports Complex										
Zandvlei Sports Complex										
Rosmead Ave Sports Complex										
Ashford Sports Complex Roving Team										
H Parker Complex										
Salberau Sports Complex										
Avonwood Sports Complex										
Bevcan Sports Complex										
Bishop Lavis Sports Complex										
Bonteheuvel Sports Complex										
Delft Central Sports Complex										
Delft South Sports Complex										
Delft Town (Voorbrug) Sports Complex										
Nooitgedacht Sports Complex										
Ruyterwacht Sports Complex										
Valhalla Park Sports Complex										
Crossroads Sports Complex										
Manenberg Sports Complex										
Alwyn Park Sports Complex										
Erica Park Sports Complex										
Kleinvlei Sports Complex										
Malibu Sports Complex										
Mfuleni Sports Complex										
Sarepta Sports Complex										
St Dumas Sports Complex										
Symphony Sports Complex										
Wesbank Sports Complex										
Brackenfell Sports Complex										
Durbanville & Morningstar Sports Complex										
Eikendal Sports Complex										
Kraaifontein Sports Complex										
P P Smit Sports Complex										
Scottsdale Sports Complex										
Wallacedene Sports Complex										
Parow North Sports Complex										
Bellville Complex										
Bellville South Sports Complex										
Cravenby Sports Complex										
Eversdal Complex										
Florida Park Sports Complex										
Goodwood Sports Complex										
Monte Vista Sports Complex										
St Andrews Sports Complex										
Uitsig Sports Complex										
Gustrouw Sports Complex										

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2006/07	2006/07	TARIFFS	2007/08	2007/08	EFFECTIVE DATE	AUTHORITY
				Recalculated excl. VAT	R incl. VAT	VAT Yes/No	Recalculated excl. VAT	R incl. VAT		
Helderzicht Sports Complex										
Nomzamo Sports Complex										
Radloff Park Sports Complex										
Rusthof Sports Complex										
Sir Lowrys Pass Sports Complex										
Gordons Bay Sports Complex										
Macassar New Sports Complex										
Macassar Old Sports Complex										
Khayelitsha Sports Complex										
Mandela Park Sports Complex										
Site C: Sports Complex										
Bergvliet Sports field (off Ladies Mile Road)										
Bergvliet Sports Complex (Children's Way, Bergvliet)										
Cape Town Cricket Club										
Basil D'Oliveira Sports Complex (Old St Augustines Cricket Club)										
Gildale Sports Complex										
Groenewald Rd Sportsfield										
Hangberg Sportsfield										
Kronendal Sportsfield										
Meadowridge Sportsfield										
Mulzenberg Bowls										
Protea Sports Club										
Seawinds Sports Complex										
Westlake Sportsfield										
William Herbert Sports Complex (Old Cape District)										
Wynberg Sports Complex										
Vangate Sports Complex (New facility)										
Practices		per hour or part thereof		12.02	13.70	y	12.98	14.80	01-Jul-07	
Matches - Uncontrolled Access		per hour or part thereof		12.02	13.70	y	12.98	14.80	01-Jul-07	
Matches - Controlled Access		per hour		22.98	26.20	y	24.04	27.40	01-Jul-07	
Tennis Courts		per hour per court		12.02	13.70	y	12.98	14.80	01-Jul-07	
Hard surfaces (Netball & Basketball)		per hour		12.02	13.70	y	12.98	14.80	01-Jul-07	
Cricket Turf Pitch		per day		172.98	197.20	y	182.02	207.50	01-Jul-07	
Cricket Artificial Pitch		per session (am & pm)		29.04	33.10	y	30.00	34.20	01-Jul-07	
Astro Turf Field										
Day Rate		per hour		22.98	26.20	y	24.04	27.40	01-Jul-07	
Night Rate		per hour		45.96	52.40	y	47.98	54.70	01-Jul-07	
Tournaments when entrance fee is not charged		per hour		87.02	99.20	y	90.96	103.70	01-Jul-07	
Tournaments when entrance fee is charged		per hour		110.00	125.40	y	115.96	132.20	01-Jul-07	
Other purposes										
Charity - Admin Fee		per event		57.98	66.10	y	60.96	69.50	01-Jul-07	
Refundable deposit against damages		per day or part thereof		551.00		n	579.00		01-Jul-07	
Refundable deposit against damages Adhoc Practices		per day or part thereof	New				50.00			
Non-commercial		per day		404.04	460.60	y	425.00	484.50	01-Jul-07	
Refundable deposit against damages		per event		630.00		n	662.00		01-Jul-07	
Commercial		per day or part thereof		1.385.96	1.580.00	y	1.457.02	1.661.00	01-Jul-07	
Refundable deposit against damages		per event		630.00		n	662.00		01-Jul-07	
*** ANNUAL LEASES WITH LOCAL SPORT COUNCIL										
Kraaifontein Sports complex		per annum		1.500.00	1.710.00	y	1.577.02	1.797.80	01-Jul-07	
Brackenfell Sport Complex		per annum		1.500.00	1.710.00	y	1.577.02	1.797.80	01-Jul-07	
Bloekombos Sport complex		per annum		800.00	912.00	y	840.96	958.70	01-Jul-07	
Old Wallacedene Sport Complex		per annum		800.00	912.00	y	840.96	958.70	01-Jul-07	
New Wallacedene Sport Complex		per annum		1.500.00	1.710.00	y	1.577.02	1.797.80	01-Jul-07	
Scottsdene Central Park Sport Complex		per annum		1.500.00	1.710.00	y	1.577.02	1.797.80	01-Jul-07	
St. Dumas Sport Complex		per annum		1.500.00	1.710.00	y	1.577.02	1.797.80	01-Jul-07	
Sarepta Sport Complex		per annum		1.500.00	1.710.00	y	1.577.02	1.797.80	01-Jul-07	
COMMUNITY RECREATION CENTRES										
NOTES :										
1. Membership - Organisations using the facility which compliment the core business of Sport and Recreation branch of the City will be charged a membership fee in accordance with Category 1. Member organisations are eligible for block bookings not exceeding a period of three months.										
2. Only members will be allowed to do block bookings not exceeding a period of three months.										
3. Ward Councillors - 2 free bookings per month per facility per councillor for council matters.										

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS				EFFECTIVE DATE	AUTHORITY	
				2006/07	2006/07	VAT	2007/08			2007/08
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT			R incl. VAT
4. Letting after midnight - In case of a letting which continues after midnight the tariff for the period after midnight will be the normal hourly tariff plus 50%.						y				
5. Additional damages - The cost of damages exceeding the normal deposit will be for the account of the user.										
6. Deposits regarded as minimum amounts for category 2 - 4. Can be increased depending on nature of event.										
7. Office Accommodation - Where available office space to be leased out with An accompanying contractual agreement.						y				
*** The Director : Social Development or his or her nominee may grant any person or institution free access to a Council facility provided that:										
1. The facility is used for an event which Council has initiated, supports or participates in.										
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.										
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.										
4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilised for a purpose that promotes the interests of the Municipality.										
COMMUNITY RECREATION CENTRES - GRADE A (+600 m²)										
Proteaville Recreation Centre	A									
Category 1										
Membership tariff		per quarter		17.02	19.40	y	17.98	20.50	01-Jul-07	
Membership tariff		per hour		5.96	6.80	y	5.96	6.80	01-Jul-07	
Block bookings		per hour	For one-off bookings by neighbourhood organisations as incentive to rather become members.		9.10	y				
			Nominal uniform tariff for meetings of neighbourhood clubs.	7.98			7.98	9.10	01-Jul-07	
Hire charge per activity room		per hour		12.02	13.70	y	12.98	14.80	01-Jul-07	
Category 2										
Private functions		per hour	Uniform tariff for individual private functions e.g. weddings.	87.02	99.20	y	90.96	103.70	01-Jul-07	
Company year end functions		per day		1,155.00	1,316.70	y	1,214.04	1,384.00	01-Jul-07	
Category 3										
Fundraising & Church Services		per hour	Considered as non-core business of Sport & Recreation but affordable for type of activity.	137.02	156.20	y	144.04	164.20	01-Jul-07	
Category 4										
Commercial / Political meetings		per day	Events that are profit-driven.	1,385.96	1,580.00	y	1,457.02	1,661.00	01-Jul-07	
Category 5										
Child Care Space		per month per group	These are privately run childcare activities at these centres. Tariff included in usage charge.							
Preparation time for Categories 2 to 5 (+600m²)		per hour		22.98	26.20	y	24.04	27.40	01-Jul-07	
Use of kitchen facilities		per day		172.98	197.20	y	182.02	207.50	01-Jul-07	
Use of activity rooms for Categories 2 to 5		per hour		12.02	13.70	y	12.98	14.80	01-Jul-07	
COMMUNITY RECREATION CENTRES GRADE B										
Facilities in this category :										
Elukjanyisiweni	B									
Endlovini	B									
Ikwezi	B									
Luyolo	B									
Monwabisi	B									
New Crossroads Youth Centre	B		Upgraded new facility							
Tambo Village	B									
Zolani	B									
Community Centres :										
Athlone	B									
Beacon Valley	B									
Belthorn	B									
Blomvlei	B									
Bluegum Community Centre	B									

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07 Recalculated excl. VAT	2006/07 R incl. VAT	VAT Yes/No	2007/08 Recalculated excl. VAT	2007/08 R incl. VAT		
Bonteheuvel Community Centre	B									
Bothasig Community Centre	B		Reclassified a Community Centre							
Bridgetown	B									
Cathkin	B									
Charles Morkel Stadium Hall	B									
Clifton	B									
Coniston Park Rec.Centre	B									
Desmond Tutu Centre	B									
Druiveveld	B									
Duinefontein	B									
Eastridge	B									
Factreton	B									
Grassy Park Rec.Centre	B									
Hanover Park	B									
Heideveld	B									
Hout Bay Rec.Centre	B									
Kalksteefontein Community Centre	B									
Khayelitsha CDB	B		New facility, proposed completion date June 2007.							
Lansport	B									
Lavender Hill Community Centre	B									
Lotus River Rec. Centre	B									
Maitland Garden Village	B									
Mandela Peace Park Rec. Centre	B									
Manenberg	B									
Netreg Community Centre	B									
Ocean View Rec. Centre	B									
Oliver Tambo Centre	B									
Oliver Rec. Centre	B									
Parkwood Community Centre	B									
Parow North Rec. Centre	B									
Parow North Rec. Hall	B									
Ravensmead Rec. Centre	B									
Retreat Community Centre	B									
Richwood Rec. Centre	B									
Scottsdale Youth Centre	B									
Sherwood Park Mini Multipurpose Centre	B		New Facility							
Silvertown	B									
Site B Rec. Centre	B									
Steenberg Community Centre	B									
Swariklip Rec Centre	B		New Facility, proposed completion June 2007							
Tafelsig	B									
The Downs	B									
Valhalla Park Community Centre	B									
Vangate Hall	B		New Facility							
Voorbrug Rec. Centre	B									
Woodlands	B									
COMMUNITY RECREATION CENTRES - GRADE B (25 - 600 m²)										
Category 1										
Members Only										
Membership tariff		per quarter	For Community Recreation Centres to promote use of facilities by neighbourhood communities and organisations.	17.02	19.40	y	17.98	20.50	01-Jul-07	
Bookings		per hour		5.96	6.80	y	5.96	6.80	01-Jul-07	
Hire charge per activity room		per hour	Nominal uniform tariff for meetings of neighbourhood clubs.	5.96	6.80	y	5.96	6.80	01-Jul-07	
Deposit				116.00		n	122.00		01-Jul-07	
Non-members										
Ad Hoc Bookings										
Hall		per hour		17.02	19.40	y	17.98	20.50	01-Jul-07	
Rooms		per hour		5.96	6.80	y	5.96	6.80	01-Jul-07	
Deposit				116.00		n	122.00		01-Jul-07	
Category 2										
Private functions		per hour	Uniform tariff for individual private functions e.g. weddings.	57.98	66.10	y	60.96	69.50	01-Jul-07	
Use of Kitchen		per day		115.96	132.20	y	122.02	139.10	01-Jul-07	
Deposit				347.00		n	365.00		01-Jul-07	
Preparation time for category 2 - 4		per hour		22.98	26.20	y	24.04	27.40	01-Jul-07	
Category 3										
Fundraising & Church Services		per hour	Considered as non-core business of Sport & Recreation but affordable for type of activity.	115.96	132.20	y	122.02	139.10	01-Jul-07	
Community Centres (ex housing)				35.00	39.90	y	37.02	42.20	01-Jul-07	
Deposit				347.00		n	365.00		01-Jul-07	
Category 4										
Commercial / Political meetings		per hour	Events that are profit-driven.	289.04	329.50	y	304.04	346.60	01-Jul-07	
Deposit				347.00		n	365.00		01-Jul-07	

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07 Recalculated excl. VAT	2006/07 R incl. VAT	VAT Yes/No	2007/08 Recalculated excl. VAT	2007/08 R incl. VAT		
Category 5										
Child Care Space										
15 children		per month		115.96	132.20	y	122.02	139.10	01-Jul-07	
70 children		per month		482.98	550.60	y	507.98	579.10	01-Jul-07	
90 children		per month		760.96	867.50	y	800.00	912.00	01-Jul-07	
120 children		per month		1,145.00	1,305.30	y	1,202.98	1,371.40	01-Jul-07	
Category 6										
Miscellaneous, Grounds, Outdoor Sport Practices		per hour		5.96	6.80	y	6.14	7.00	01-Jul-07	
Category 7										
Rental of office space										
Non profit (NGO, CBO)		per month		157.98	180.10	y	165.96	189.20	01-Jul-07	
Profit groups				315.00	359.10	y	330.96	377.30	01-Jul-07	
Rental of activity rooms										
Non Profit		per month		210.00	239.40	y	220.96	251.90	01-Jul-07	
Profit				420.00	478.80	y	440.96	502.70	01-Jul-07	
**** YOUTH RECREATION CENTRE DELFT										
Category 1										
Members only										
Membership tariff		per quarter	For Youth Recreation Centre to promote use of the facilities by neighbourhood communities Schools and organisations.	30.00	34.20	y	32.02	36.50	01-Jul-07	
Bookings		per day, per child	No sleepover	7.98	9.10	y	7.98	9.10	01-Jul-07	
		per day, per adult	No sleepover	12.02	13.70	y	12.98	14.80	01-Jul-07	
Deposit				250.00		n	263.00		01-Jul-07	
Bookings		per day, per child	Sleepover	15.00	17.10	y	15.96	18.20	01-Jul-07	
		per day, adult	Sleepover	25.00	28.50	y	25.96	29.60	01-Jul-07	
Deposit Sleepover				500.00		n	526.00		01-Jul-07	
Category 2										
Non Members										
Bookings		per day, per child	No sleepover	12.02	13.70	y	12.98	14.80	01-Jul-07	
		per day, per adult	No sleepover	15.00	17.10	y	15.96	18.20	01-Jul-07	
Deposit				250.00		n	263.00		01-Jul-07	
Bookings		per day, per child	Sleepover	20.00	22.80	y	20.96	23.90	01-Jul-07	
		per day, adult	Sleepover	30.00	34.20	y	32.02	36.50	01-Jul-07	
Deposit Sleepover				500.00		n	526.00		01-Jul-07	
Category 3										
Lecture & Activity Hall (only)		per hour	Included when use with sleepover booking.	20.00	22.80	y	20.96	23.90	01-Jul-07	
Use of Kitchen		per day	Included when use with sleepover booking.	110.00	125.40	y	115.96	132.20	01-Jul-07	
Deposit				250.00		n	263.00		01-Jul-07	
INDOOR SPORT CENTRES										
Mitchells Plain Sports Centre										
Philippi East Indoor Sports Centre										
Guguletu Indoor Sports Centre										
Langa Indoor Sports Centre										
Sports Events										
Provincial Tournaments		per hour		195.96	223.40	y	205.96	234.80	01-Jul-07	
Deposit (including Kitchen)		against damages		1,155.00		n	1,214.00		01-Jul-07	
Local Events										
Non-members - Halls		per hour	For once off bookings by neighbourhood organisations as incentive rather to become members	22.98	26.20	y	24.04	27.40	01-Jul-07	
Other rooms - Non-members		per hour	For once off bookings by neighbourhood organisations as incentive rather to become members	12.02	13.70	y	12.98	14.80	01-Jul-07	
Membership Clubs										
Membership Fee		per quarter	To promote use of facilities by sports organisations in the neighbourhood.	17.02	19.40	y	17.98	20.50	01-Jul-07	
Bookings		per hour		5.96	6.80	y	5.96	6.80	01-Jul-07	
Charge per room		per hour		5.96	6.80	y	5.96	6.80	01-Jul-07	
All tariffs are inclusive of the kitchen facility.										
Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.										

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - SOCIAL DEVELOPMENT - SPORTS FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
				2006/07	2006/07	VAT	2007/08	2007/08		
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
No Commercial Activities In Main Hall. If there is no cleaning by the Lessee after usage that will be recovered from their refundable deposit.										
Private functions										
Per function		per hour		57.98	66.10	y	60.96	69.50	01-Jul-07	
Fundraisers & Church Services			Events that are profit driven and where fee is collected.							
Per event		per hour		115.96	132.20	y	122.02	139.10	01-Jul-07	
Commercial Events										
Per Event		per day		3,470.00	3,955.80	y	3,647.02	4,157.60	01-Jul-07	
Deposit		against damages		5,786.00		n	6,081.00		01-Jul-07	
Clifton Hall										
Private Function (Week days)		per hour		105.00	119.70	y	110.00	125.40	01-Jul-07	
Community/ charity Function		per hour		62.98	71.80	y	65.96	75.20	01-Jul-07	
Meetings, Seminars, Conferences		per 4 hr session		84.04	95.80	y	87.98	100.30	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fares				210.00		n	221.00		01-Jul-07	
Clifton Hall										
Private Function (Weekends)		per hour		157.98	180.10	y	165.96	189.20	01-Jul-07	
Community/ charity Function		per hour		105.00	119.70	y	110.00	125.40	01-Jul-07	
Meetings, Seminars, Conferences		per 4 hr session		105.00	119.70	y	110.00	125.40	01-Jul-07	
Deposit against damages and or extra cleaning costs, taxi fares				210.00		n	221.00		01-Jul-07	
Clifton Hall										
Storage Space for Beach Traders (Storage)		per 4hr session	per month maximum 2 traders	105.00	119.70	y	110.00	125.40	01-Jul-07	
PRINCESS VLEI ECO ADVENTURE CENTRE			NEW FACILITY							
Category 1		deposit		1,000.00		n	1,050.00	1,197.00	01-Jul-07	
Conference room		per hour		100.00	114.00	y	105.00	119.70	01-Jul-07	
Kitchen		once off/per day	Including kitchen equipment & utensils	150.00	171.00	y	157.98	180.10	01-Jul-07	
Adventure area		per person per day		120.00	136.80	y	125.96	143.60	01-Jul-07	
C Kayak		per person per day		30.00	34.20	y	32.02	36.50	01-Jul-07	
Equipment Hire		once off/per day		300.00	342.00	y	315.00	359.10	01-Jul-07	
Category 2		deposit		500.00		n	525.96	599.60	01-Jul-07	
Conference room		per hour		30.00	34.20	y	32.02	36.50	01-Jul-07	
Kitchen		once off/per day	Including kitchen equipment & utensils	150.00	171.00	y	157.98	180.10	01-Jul-07	
Adventure area		per person/per day	Sliding scale	20.00- 50.00	22.80	y	22.81	26.00	01-Jul-07	
C Kayak		per person/per day	Sliding scale	54.15	57.00	y	57.02	65.00	01-Jul-07	
Equipment Hire		once off/per day		150.00	171.00	y	157.98	180.10	01-Jul-07	
Adventure Centre		per day	Tariff removed due to updated tariffs for upgraded Princessvlei facility	172.98	197.20	y	0.00	0.00	01-Jul-07	
Adventure Centre		deposit	Tariff removed due to updated tariffs for upgraded Princessvlei facility	116.00		n	0.00	0.00	01-Jul-07	
Grade A & B Facilities										
Office space										
Notes: *** change to wording/layout										
** change to tariff										
**** new facility										