

COMMUNITY DEVELOPMENT - SPORTS AND RECREATION - BEACHES AND RESORTS

SERVICES RENDERED	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
			2006/07	2006/07	VAT	2007/08	2007/08		
			Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
*** CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE									
1.1 The lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.					y				
1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.					y				
1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.									
1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
GENERAL REGULATIONS									
1. "Peak Season 1 December to 15 January including March School Holidays and Easter Weekend		After the schools have re-opened the resorts are empty . Pensioners cannot book as the tariffs are still too high. If we speak of usage of our resorts we can start our out of season on the 15/01 so that our pensioners can utilise it. Records prove that our resorts are empty as from the 15/01.							
2. "Off Peak Season - 16 January to 30 November except March School Holidays and Easter Weekend		As explained above							
SPECIAL CONCESSIONS :									
*** The Director : Social Development or his or her nominee may grant any person or institution free access to a Council facility provided that:									
1. The facility is used for an event which Council has initiated, supports or participates in.									
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.									
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.									
4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilised for a purpose that promotes the interests of the Municipality.									
BEACHES									
Clifton to Llandudno									
Granger bay to Saunders Rock									
Harmony Park									
Kogel Bay									
Macassar Beach									
Silwer Stroom									
Strand Beach									
Sunrise Circle to Mnandi									
Maidens Cove									
Beaches Clovelly to Mackerel Point									
Beaches from Nature Reserve to Kommetjie									
Beaches from Seaforth to Millerspoint									
Beaches from Sunrise to Dalebrook									
Gordons Bay / Bikini Beach / Harbour Island									
Granger bay to Saunders Rock Beach Nodal Point									
Melkbos to Milnerton Beach Zone									
**** Monwabisi									
Hire of Beaches and adjacent public open spaces									
Commercial Purposes									
Damage deposit and Cleansing Costs	per event		1,155.00		n	1,214.00		01 Jul.07	
High profile events -minimum refundable deposit	per event		11,576.00		n	12,166.00		01 Jul.07	
Rave events - minimum refundable deposit	per event								

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Administration Fee	per application		289.04	329.50	y	304.04	346.60	01 Jul.07	
** Large ≥2000 m²	per day	Tariffs for events excludes the costs of electricity and water	6,945.96	7,918.40	y	7,300.00	8,322.00	01 Jul.07	
** Medium <2000 m² ≥1000 m²	per day	supplies, should these be required. A non -refundable deposit of	2,892.98	3,298.00	y	3,040.96	3,466.70	01 Jul.07	
** Small <1000 m²	per day	10% to be paid and within fourteen (14) days the balance must be payable.	1,447.98	1,650.70	y	1,522.02	1,735.10	01 Jul.07	
Non Commercial									
Damage Deposit	per event		578.00		n	607.00		01 Jul.07	
Damage Deposit	per event	When hired for purpose of events or ceremonies where no structures are erected and no apparatus is brought to the beach - no deposit to be charged - as such events will not cause damage to the beach			n	0.00			
Administration Fee	per application		172.98	197.20	y	182.02	207.50	01 Jul.07	
Large ≥2000 m²	per day		1,155.00	1,316.70	y	1,214.04	1,384.00	01 Jul.07	
Medium <2000 m² ≥1000 m²	per day		577.98	658.90	y	607.02	692.00	01 Jul.07	
Small <1000 m²	per day		115.96	132.20	y	122.02	139.10	01 Jul.07	
Major events									
** Branded Events	per event	Subject to a surcharge to be negotiated contractually							
	per event	Rate to be determined based on branding impact and size of corporate applicant							
Large	per event		11,025.00	12,568.50	y	11,587.02	13,209.20	01 Jul.07	
Medium	per event		5,512.98	6,284.80	y	5,794.04	6,605.20	01 Jul.07	
Small	per event		2,755.96	3,141.80	y	2,897.02	3,302.60	01 Jul.07	
Beach/Watersport									
Demarcated Area	per day		252.02	287.30	y	265.00	302.10	01 Jul.07	
Damage deposit	per event		578.00		n	607.00		01 Jul.07	
RECREATION AREAS									
*** Vehicle	per vehicle	Annual, i.e. recreational for vehicle charges	150.00	171.00	y	157.98	180.10	01 Jul.07	
R Annual ticket	per person	Annual, i.e. recreational fishing/surfing	125.96	143.60	y	132.02	150.50	01 Jul.07	
R Koggelbay									
R Soetwater									
R Millerspoint									
R Silverstroom									
**** Monwabisi									
R Day Picnicking entrance									
Adult	per day		7.02	8.00	y	7.02	8.00	01 Jul.07	
Child	per day		4.04	4.60	y	4.04	4.60	01 Jul.07	
Vehicle	per day / vehicle								
Mini Busses	per day / bus	Tariff resulted in reduced income. Patrons tend to park outside the facility, resulting in increased vandalism of private property and theft.							
R Organised Groups : 45 and more	per group/ per day	Bus group tariff should be charged R855.00 per 500 people as per Regional pools group bookings.	380.00	433.20	y	399.04	454.90	01 Jul.07	
RESORTS AND CARAVAN PARKS									
REGULATIONS									
1. Maximum persons permitted per site 6									
* 2. Additional persons to a maximum of 8 per site	per person/per day		25.00	28.50	y	25.96	29.60	01 Jul.07	
* 3. Refundable damage deposit per cabin per booking.		Refundable	290.00		n	305.00		01 Jul.07	
*** 4. Cabins to be vacated by 10h30 am, extension of a cabin should be a full day.		Managers are not there after 17:00 and the people can then leave at any time and damages can be done.	80.00	91.20	y	84.04	95.80	01 Jul.07	
RESORTS- IN SEASON									
Cabins - Luxury - 6 Berth									
Harmony Cabins	per night		470.00	535.80	y	494.04	563.20	01 Jul.07	
Hendon Park	per night		630.00	718.20	y	662.02	754.70	01 Jul.07	
Voortrekker Park	per night		470.00	535.80	y	494.04	563.20	01 Jul.07	
Cabins - Luxury - 4 Berth									
Harmony Cabins	per night		380.00	433.20	y	399.04	454.90	01 Jul.07	
Voortrekker Park	per night		380.00	433.20	y	399.04	454.90	01 Jul.07	
R Zandvlei Cabins - 2 Bedrooms	per night		325.96	371.60	y	342.98	391.00	01 Jul.07	

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	Cabins - Standard - 6 Berth									
	Hendon Park - Type C	per night		380.00	433.20	y	399.04	454.90	01 Jul.07	
	Hendon Park - Type E	per night		480.00	547.20	y	504.04	574.60	01 Jul.07	
	Hendon Park - Type F	per night		580.00	661.20	y	610.00	695.40	01 Jul.07	
	Voortrekker Park	per night		300.00	342.00	y	315.00	359.10	01 Jul.07	
	Maccassar	per night		230.00	262.20	y	242.02	275.90	01 Jul.07	
	Silverstroom	per night		140.00	159.60	y	147.02	167.60	01 Jul.07	
	Cabins - Standard - 4 Berth									
R	Zandvlei Cabins - 1 Bedroom	per night	The standard of the cabins falls in this category	320.00	364.80	y	335.96	383.00	01 Jul.07	
	Hendon Park	per night		315.00	359.10	y	330.96	377.30	01 Jul.07	
R	Monwabisi Resort - In Season									
	A type Cabins	per day		125.96	143.60	y	132.02	150.50	01 Jul.07	
	B type Cabins	per day		105.00	119.70	y	110.00	125.40	01 Jul.07	
	C type Cabins	per day		92.02	104.90	y	97.02	110.60	01 Jul.07	
*	Blue Waters Resort - In season									
R	C type cabins	per day	Due to the standard of the cabins, it falls within this category	95.00	108.30	y	100.00	114.00	01 Jul.07	
	RESORTS - OUT OF SEASON									
	Cabins - Luxury - 6 Berth									
R	Harmony Park	per night	Cabins upgraded and falls within this category	370.00	421.80	y	389.04	443.50	01 Jul.07	
	Hendon Park	per night		420.00	478.80	y	440.96	502.70	01 Jul.07	
	Voortrekker Park	per night		420.00	478.80	y	440.96	502.70	01 Jul.07	
	Cabins - Luxury - 4 Berth									
	Harmony Park	per night		280.00	319.20	y	294.04	335.20	01 Jul.07	
	Voortrekker Park	per night		280.00	319.20	y	294.04	335.20	01 Jul.07	
R	Zandvlei Cabins	per night	Cabins falls within this category - same tariff applies	280.00	319.20	y	294.04	335.20	01 Jul.07	
	Cabins - Standard - 6 Berth									
	Voortrekker Park	per night		250.00	285.00	y	262.98	299.80	01 Jul.07	
	Maccassar	per night		175.00	199.50	y	184.04	209.80	01 Jul.07	
	Silverstroom	per night		130.00	148.20	y	137.02	156.20	01 Jul.07	
	Hendon Park Type C	per night		250.00	285.00	y	262.98	299.80	01 Jul.07	
	Hendon Park Type E	per night		295.00	336.30	y	310.00	353.40	01 Jul.07	
	Hendon Park Type F	per night		365.00	416.10	y	382.98	436.60	01 Jul.07	
	Cabins - Standard - 4 Berth									
	Hendon Park	per night		210.00	239.40	y	220.96	251.90	01 Jul.07	
	Fleur Park	per month	Contractual agreements in place							
	Communal Facility (Kuilsrivier)									
*	Luxury	per room / per night	Max. 3 days - 2 persons only	130.00	148.20	y	137.02	156.20	01 Jul.07	
*	Standard	per room / per night	Max. 3 days - 2 persons only	100.00	114.00	y	105.00	119.70	01 Jul.07	
**	Monwabisi Resort									
	A type Cabins	per day		110.00	125.40	y	115.96	132.20	01 Jul.07	
	B type Cabins	per day		95.00	108.30	y	100.00	114.00	01 Jul.07	
	C type Cabins	per day		80.00	91.20	y	84.04	95.80	01 Jul.07	
*	Blue Waters Resort									
R	C Type Cabins	per day	The standard of the cabins qualifies cabins to fall within this category	80.00	91.20	y	84.04	95.80	01 Jul.07	
	CARAVAN PARKS - IN SEASON									
	With Electricity									
	Harmony Park	per site / night		115.00	131.10	y	120.96	137.90	01 Jul.07	
	Hendon Park Block A	per site / night		115.00	131.10	y	120.96	137.90	01 Jul.07	
	Voortrekker Park	per site / night		115.00	131.10	y	120.96	137.90	01 Jul.07	

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	Maccassar	per site / night		80.00	91.20	y	84.04	95.80	01 Jul.07	
	Zandvlei	per site / night		115.00	131.10	y	120.96	137.90	01 Jul.07	
	Millers Point	per site / night		115.00	131.10	y	120.96	137.90	01 Jul.07	
	Fish Hoek	per site / night		115.00	131.10	y	120.96	137.90	01 Jul.07	
R	Monwabisi	per site / night		75.00	85.50	y	79.04	90.10	01 Jul.07	
	Kuils River	per site / night	Facility is inland.	75.00	85.50	y	79.04	90.10	01 Jul.07	
	Hendon Park Block B	per site / night		105.00	119.70	y	110.00	125.40	01 Jul.07	
*	Soetwater	per site / night		120.00	136.80	y	120.96	137.90	01 Jul.07	
	Without Electricity									
	Harmony Park	per site / night		90.00	102.60	y	95.00	108.30	01 Jul.07	
	Hendon Park Block B	per site / night		90.00	102.60	y	95.00	108.30	01 Jul.07	
	Voortrekker Park	per site / night		90.00	102.60	y	95.00	108.30	01 Jul.07	
	Monwabisi	per site / night		65.00	74.10	y	67.98	77.50	01 Jul.07	
	Kogels Bay	per site / night		90.00	102.60	y	95.00	108.30	01 Jul.07	
	Silwerstroom	per site / night		80.88	92.20	y	85.00	96.90	01 Jul.07	
R	Blue Waters	per site / night		65.00	74.10	y	67.98	77.50	01 Jul.07	
R	Macassar	per site / night		65.00	74.10	y	67.98	77.50	01 Jul.07	
	CARAVAN PARKS - OUT OF SEASON									
	With Electricity									
	Harmony Park	per site / night		75.00	85.50	y	79.04	90.10	01 Jul.07	
	Hendon Park - Block A	per site / night		90.00	102.60	y	95.00	108.30	01 Jul.07	
	Hendon Park - Block B	per site / night		80.00	91.20	y	84.04	95.80	01 Jul.07	
	Voortrekker Park	per site / night		90.00	102.60	y	95.00	108.30	01 Jul.07	
	Maccassar	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Zandvlei	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Millers Point	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Fish Hoek	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Monwabisi	per site / night		75.00	85.50	y	79.04	90.10	01 Jul.07	
	Kuils River	per site / night	Facility is inland.	55.00	62.70	y	57.98	66.10	01 Jul.07	
*	Soetwater	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Without Electricity									
	Harmony Park	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Hendon Park	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Voortrekker Park	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Monwabisi	per site / night		60.00	68.40	y	62.98	71.80	01 Jul.07	
	Kogels Bay	per site / night		70.00	79.80	y	74.04	84.40	01 Jul.07	
	Silwerstroom	per site / night		60.00	68.40	y	62.98	71.80	01 Jul.07	
R	Macassar	per site / night		60.00	68.40	y	62.98	71.80	01 Jul.07	
R	Blue Waters	per site / night		60.00	68.40	y	62.98	71.80	01 Jul.07	
	Parking fees for unoccupied caravans	per quarter		230.00	262.20	y	275.96	314.60	01 Jul.07	
	Permanent sites with electricity									
	Kuils River	per night for 30 nights or longer for 4 persons	Tariff consolidated for easier administration and auditing.	1,215.00	1,385.10	y	1,277.02	1,455.80	01 Jul.07	
R	Millers Point - Permanent sites	per month per site	Subject to lease agreement - it changes to a monthly tariff and is market related	1,365.00	1,556.10	y	1,435.00	1,635.90	01 Jul.07	
	Cabins Permanent	per month		2,315.00	2,639.10	y	2,432.98	2,773.60	01 Jul.07	
***	Caravans	per month	"Semi Permanent" is deleted and people should pay on a daily basis. The "Semi Permanent" status causes problems as people have expectations that they can stay after the three months without paying.	1,215.96	1,386.20	y	1,277.98	1,456.90	01 Jul.07	
	Visitors to Caravan Parks, Cabins and Camping sites									
	Adult	per day		12.02	13.70	y	12.98	14.80	01 Jul.07	
	Children	per day		5.96	6.80	y	5.96	6.80	01 Jul.07	
	Vehicle	per day		22.98	26.20	y	24.04	27.40	01 Jul.07	
	MISCELLANEOUS									
	Caravan Rallys	per site / night	Up to 25% discount out of season							
	Pensioner (max 2 people)	per site / night	40 % discount for out of season	70.00	79.80	y	74.04	84.40	01 Jul.07	
	Additional Person	per site / night		22.98	26.20	y	24.04	27.40	01 Jul.07	
	Site Occupier's 2nd Car	per day		22.98	26.20	y	24.04	27.40	01 Jul.07	

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	Boat trailer	per day		22.98	26.20	y	24.04	27.40	01.Jul.07	
	Caravan storage	per caravan / month		140.00	159.60	y	147.02	167.60	01.Jul.07	
	Bedding	per set / 5 days		22.98	26.20	y	24.04	27.40	01.Jul.07	
	CAMPING									
	In Season									
	Maccassar	per site / night		60.00	68.40	y	62.98	71.80	01.Jul.07	
	Soetwater	per site / night		45.00	51.30	y	47.02	53.60	01.Jul.07	
	Silwerstroom	per site / night		45.00	51.30	y	47.02	53.60	01.Jul.07	
	Blue Waters	per site / night		45.00	51.30	y	47.02	53.60	01.Jul.07	
R	Kogel Bay	per site / night		80.00	91.20	y	84.04	95.80	01.Jul.07	
	Out of Season									
	Maccassar	per site / night		55.00	62.70	y	57.98	66.10	01.Jul.07	
	Soetwater	per site / night		45.00	51.30	y	47.02	53.60	01.Jul.07	
	Silwerstroom	per site / night		45.00	51.30	y	47.02	53.60	01.Jul.07	
	Blue Waters	per site / night		45.00	51.30	y	47.02	53.60	01.Jul.07	
*	Kogel Bay	per site / night		55.00	62.70	y	57.98	66.10	01.Jul.07	
	PERMITS									
	Horses									
R	Riding of horses on designated beach areas	per annum per horse		140.00	159.60	y	147.02	167.60	01.Jul.07	
		per day per horse		12.02	13.70	y	12.98	14.80	01.Jul.07	
	***** Trading on beaches and adjacent areas									
	Per Roving Trader									
	Per Trader	per month		475.00	541.50	y	499.04	568.90	01.Jul.07	
	Per Trader	per week		132.02	150.50	y	137.98	157.30	01.Jul.07	
	Per Trader	per day		35.00	39.90	y	37.02	42.20	01.Jul.07	
	Per Fixed Site									
	Per Site	per month		625.00	712.50	y	657.02	749.00	01.Jul.07	
	Per Site	per week		162.02	184.70	y	170.00	193.80	01.Jul.07	
	Per Site	per day		40.00	45.60	y	42.02	47.90	01.Jul.07	
	Fleamarket (Council operated)									
	Per site	day	Umbrellas shall be provided by the City of Cape Town. No trader will be allowed to provide his/her own umbrella.	35.00	39.90	y	37.02	42.20	01.Jul.07	
****	Traders' Hut	day		60.00	68.40	y	62.98	71.80	01.Jul.07	
	Deck chairs and umbrellas									
	Deck chairs (unit = 25 chairs)	per day		40.00	45.60	y	42.02	47.90	01.Jul.07	
		per unit per week		220.00	250.80	y	232.02	264.50	01.Jul.07	
		per unit per month		880.00	1,003.20	y	925.00	1,054.50	01.Jul.07	
	Umbrellas (unit = 25 umbrellas)	per unit per day	Tariff X 3 if unit carries advertisement or branding.	20.00	22.80	y	20.98	23.90	01.Jul.07	
		per unit per week	Tariff X 3 if unit carries advertisement or branding.	115.00	131.10	y	120.96	137.90	01.Jul.07	
		per unit per month	Tariff X 3 if unit carries advertisement or branding.	462.98	527.80	y	487.02	555.20	01.Jul.07	
	Deck chair accessories (unit = 25)	per day		35.96	41.00	y	37.98	43.30	01.Jul.07	
		per unit per week		200.00	228.00	y	210.00	239.40	01.Jul.07	
		per unit per month		347.98	396.70	y	365.96	417.20	01.Jul.07	
R	Other commercial activity. - Promotions	per person per day		85.96	98.00	y	90.00	102.60	01.Jul.07	
	BOATS									
	Permits	per year		462.98	527.80	y	487.02	555.20	01.Jul.07	
	- Registered boats (semi or commercial)	per day		25.00	28.50	y	25.96	29.60	01.Jul.07	
	- All other types (jet ski's included)	per day		40.00	45.60	y	42.02	47.90	01.Jul.07	
	Parking vehicles (no separate charges for trailers)			5.96	6.80	y	5.96	6.80	01.Jul.07	
	Hire of Boat sheds	per month		405.00	461.70	y	425.96	485.60	01.Jul.07	

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Mooring at Simons Town Jetty									
- Commercial Boats	per annum		405.00	461.70	y	425.96	485.60	01 Jul.07	
- Non Commercial Boats	per annum		165.00	188.10	y	172.98	197.20	01 Jul.07	
Launching fees	per day		40.96	46.70	y	42.98	49.00	01 Jul.07	
** Bathing Change Boxes	per year	Muizenberg, St James, Fish Hoek	925.96	1,055.60	y	972.98	1,109.20	01 Jul.07	
	per month	Muizenberg, St James, Fish Hoek	230.96	263.30	y	242.98	277.00	01 Jul.07	
	per day		32.98	37.60	y	35.00	39.90	01 Jul.07	
PAY PARKING									
Vehicle only	daily		7.02	8.00	y	7.02	8.00	01 Jul.07	
Season Tickets	per season		65.00	74.10	y	67.98	77.50	01 Jul.07	
Half day (after 14h00)	per half day		5.00	5.70	y	5.00	5.70	01 Jul.07	
Busses - 20 Seaters	daily		30.00	34.20	y	32.02	36.50	01 Jul.07	
	season ticket		150.00	171.00	y	157.98	180.10	01 Jul.07	
Busses - 40 Seaters	daily		55.00	62.70	y	57.98	66.10	01 Jul.07	
	season ticket		315.00	359.10	y	330.96	377.30	01 Jul.07	
Special Events - Out of Season									
R Silverstroom	per ticket sold	Included in special events tariff - Plus damage deposit of R15.765.00	10.96	12.50	y	12.02	13.70	01 Jul.07	
Voortrekker Park									
Hire of stand for prefabricated structures	per month	Contracts in place			y				
Notes: *** change to wording/layout									
** change to tariff									
**** new entry									