

**STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION**

SERVICES RENDERED	UNIT	REMARKS	TARIFFS					EFFECTIVE DATE	AUTHORITY
			2006/07	2006/07	VAT	2007/08	2007/08		
			Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT		
		No increase recommended for daily entry - cost of reprinting of ticket books and the keeping of additional change does not warrant an increase to any of the tariffs. It should be noted that there is an annual increase in the % income due to the marketing as well as new reserves coming on line. It is recommended that Nature Conservation Tariffs are increased every 5 years. (as of 2002/3)							
		<b>Applicable only to Nature Reserves that have operational systems in place.</b>							
<b>Daily Entry</b>									
Adults 13 years of age and older	per day		5.00	5.70	y	5.26	6.00	01.Jul.07	
Children 3 years of age up until the age of 13	per day		2.02	2.30	y	2.63	3.00	01.Jul.07	
Children under the age of 3	per day			No Charge		no charge	no charge	01.Jul.07	
Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		2.54	2.90	y	3.51	4.00	01.Jul.07	
Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, may apply for exemption to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	0.96	1.10	y	0.88	1.00	01.Jul.07	
Learner / student (CCT Environmental Education Officer guided excursion)	per day	All other schools	0.96	1.10	y	1.75	2.00	01.Jul.07	
Vehicles	per day		4.04	4.60	y	4.39	5.00	01.Jul.07	
Vehicles - Rietvlei	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	15.00	17.10	y	13.16	15.00	01.Jul.07	
Buses (<25 seater includes passenger tariff)	per day		250.00	285.00	y	219.30	250.00	01.Jul.07	
Steenbras River Gorge per person / day	per day		10.00	11.40	y	13.16	15.00	01.Jul.07	
Power Boat	per day		35.00	39.90	y	30.70	35.00	01.Jul.07	
Adult - Sail Board / Dinghy / Windsurfer	per day		15.00	17.10	y	13.16	15.00	01.Jul.07	
Learners - Sail Board / Dinghy / Windsurfer	per day		7.98	9.10	y	7.02	8.00	01.Jul.07	
<b>Season Ticket (Annual for individual Nature Reserves where tariff is applicable)</b>									
Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual		25.00	28.50	y	26.32	30.00	01.Jul.07	
Adults - includes outside official opening hours where permitted	annual		45.00	51.30	y	43.86	50.00	01.Jul.07	
Family (parents & any 3 children up to the age of 13) - includes outside official opening hours where permitted	annual		90.00	102.60	y	87.72	100.00	01.Jul.07	
Power Boat - annual permit	annual		250.00	285.00	y	219.30	250.00	01.Jul.07	
<b>Season Ticket (Annual for all Nature Reserves where tariff is applicable)</b>									
Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual		35.00	39.90	y	30.70	35.00	01.Jul.07	
Adults - includes outside official opening hours where permitted	annual		70.00	79.80	y	61.40	70.00	01.Jul.07	
Family (parents & any 3 children up to the age of 13) - includes outside official opening hours where permitted	annual		120.00	136.80	y	105.26	120.00	01.Jul.07	
Sail Board /Dinghy / Windsurfer (Monday - Fridays concession)	weekly		55.00	62.70	y	48.25	55.00	01.Jul.07	
<b>Overnight educational facilities</b>									
Formal overnight educational facility per child	per night	Rondevlei, Helderberg, Zeekoevlei Schools who are part of the Government Schools Feedings scheme, may apply for exemption to be granted to prior to visit. Schools falling within Government approved Urban Renewal Zones will be charged the lesser amount	R0.00 / /R20.00 / R45.00	R0.00 / R22.80 / R51.30	y	17.54	20.00	01.Jul.07	
Formal overnight educational facility per child	per night	Rondevlei, Helderberg, Zeekoevlei Schools who are part of the Government Schools Feedings scheme, may apply for exemption to be granted to prior to visit. Schools falling within Government approved Urban Renewal Zones will be charged the lesser amount	R0.00 / /R20.00 / R45.00	R0.00 / R22.80 / R51.30	y	39.47	45.00	01.Jul.07	
Rustic overnight educational facility per child	per night	Rondevlei, Helderberg, Zeekoevlei Schools who are part of the Government Schools Feedings scheme, may apply for exemption to be granted to prior to visit. Schools falling within Government approved Urban Renewal Zones will be charged the lesser amount	R0.00 / R15.00 / R30.00	R0.00 / R17.10 / R34.20	y	13.16	15.00	01.Jul.07	

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			2006/07 Recalculated excl. VAT	2006/07 R incl. VAT	VAT Yes/No	2007/08 Recalculated excl. VAT	2007/08 R incl. VAT		
Rustic overnight educational facility per child	per night	Rondevlei, Helderberg, Zeekoevlei Schools who are part of the Government Schools Feedings scheme, may apply for exemption to be granted prior to visit. Schools falling within Government approved Urban Renewal Zones will be charged the lesser amount	R0.00 / R15.00 / R30.00	R0.00 / R17.10 / R34.20	y	26.32	30.00	01Jul.07	
<b>General - where tariff is applicable</b>									
Boat Testing (during working hours Mon - Fri)	per entry		30.00	34.20	y	26.32	30.00	01Jul.07	
Adult - Registration and scrutiny fees for craft	annual		25.00	28.50	y	21.93	25.00	01Jul.07	
Learner - Registration and scrutiny fees for craft	annual		10.00	11.40	y	8.77	10.00	01Jul.07	
Provision of access key or card (person must also be in possession of an annual permit)	annual		50.00		y				
Boat trips - Adult (excl. entrance fees)	per hour			57.00	y	43.86	50.00	01Jul.07	
Boat trips - Child (excl. entrance fees)	per hour		10.00	11.40	y	8.77	10.00	01Jul.07	
Fishing Permits - Adults 13 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees)	per day		5.00	5.70	y	4.39	5.00	01Jul.07	
Fishing Permits - Children 3 years of age up until the age of 13 (max 2 rods with 2 hooks per rod) (excl. entrance fees)	per day		30.00	34.20	y	26.32	30.00	01Jul.07	
				11.40	y	8.77	10.00	01Jul.07	
<b>Committee Room</b>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01Jul.07	
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01Jul.07	
Non-educational - 08h00 - 17h00 working days	per session		160.00	182.40	y	140.35	160.00	01Jul.07	
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		320.00	364.80	y	280.70	320.00	01Jul.07	
<b>Lecture Room</b>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01Jul.07	
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01Jul.07	
Non-educational - 08h00 - 17h00 working days	per session		500.00	570.00	y	438.60	500.00	01Jul.07	
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1,000.00	1,140.00	y	877.19	1,000.00	01Jul.07	
<b>Kitchen</b>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n		DELETE	01Jul.07	
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n		DELETE	01Jul.07	
Non-educational - 08h00 - 17h00 working days	per session		85.00	96.90	y		DELETE	01Jul.07	
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		180.00	205.20	y		DELETE	01Jul.07	
<b>VCR &amp; TV</b>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01Jul.07	
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01Jul.07	
Non-educational - 08h00 - 17h00 working days	per session		100.00	114.00	y	87.72	100.00	01Jul.07	
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		200.00	228.00	y	175.44	200.00	01Jul.07	
<b>Overhead Projector and screen</b>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01Jul.07	
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01Jul.07	
Non-educational - 08h00 - 17h00 working days	per session		45.00	51.30	y	43.86	50.00	01Jul.07	

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Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		95.00	108.30	y	83.33	95.00	01.Jul.07	
<b>Image Projector</b>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01.Jul.07	
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n	No Charge	No Charge	01.Jul.07	
Non-educational - 08h00 - 17h00 working days	per session		150.00	171.00	y	131.58	150.00	01.Jul.07	
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		250.00	285.00	y	219.30	250.00	01.Jul.07	
<b>Braai facility (all applications on merit and only where applicable)</b>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n		DELETE - no longer applies	01.Jul.07	
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No Charge	No Charge	n		DELETE - no longer applies	01.Jul.07	
Non-educational - 08h00 - 17h00 working days	per session		315.00	359.10	y		DELETE - no longer applies	01.Jul.07	
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		525.00	598.50	y		DELETE - no longer applies	01.Jul.07	
<b>Refundable deposits - per item hired (buildings and / or equipment) minimum R100.00 per item that will escalate depending on the replacement costs of the item hired</b>	<b>per item</b>	<b>Where tariffs are applicable.</b>	100.00 - 5,000.00		<b>n</b>	100.00 - 5,000.00		01.Jul.07	
Educational Booklets(Brochure)	per booklet (brochure)	Rondevlei, Zandvlei, (Edith Stevens)	5.00 (2.02)	5.70 (2.30)	y	4.39	5.00	01.Jul.07	
<b>Kiosk</b> (subject to lease agreement for periods exceeding 1 week)									
EnvEduc/Nature Conservation Affiliated	Per month pro rata		525.00	598.50	y	460.53	525.00	01.Jul.07	
Non-educational/Commercial	Per month pro rata		1,600.00	1,824.00	y	1,403.51	1,600.00	01.Jul.07	
<b>Urban Agricultural allotment</b> (West of kiosk - subject to lease agreement)									
EnvEduc/Nature Conservation Affiliated	Per month pro rata		55.00	62.70	y	48.25	55.00	01.Jul.07	
Non-educational/Commercial	Per month pro rata		350.00	399.00	y	307.02	350.00	01.Jul.07	
<b>Nursery site</b> ( subject to lease agreement)									
EnvEduc/Nature Conservation Affiliated	Per month pro rata		80.00	91.20	y	70.18	80.00	01.Jul.07	
Non-educational/Commercial	Per month pro rata		525.00	598.50	y	460.53	525.00	01.Jul.07	
<b>Herbal horticultural Area</b>									
EnvEduc/Nature Conservation Affiliated	Per month pro rata		25.00	28.50	y	21.93	25.00	01.Jul.07	
Non-educational/Commercial	Per month pro rata		120.00	136.80	y	105.26	120.00	01.Jul.07	