

UTILITY SERVICES - ELECTRICITY - STREET LIGHTING

TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT Yes/No	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT		R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
1.	<u>PRIVATE LIGHIS</u>									
1.1	100 W Incandescent Luminaire	Per month per luminaire		63.16	72.00	y	78.95	78.95	0.00	90.00
1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		16.67	19.00	y	21.05	21.05	0.00	24.00
1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		17.54	20.00	y	21.93	21.93	0.00	25.00
2.	<u>STREET LIGHTING AND TRAFFIC SIGNALS</u>									
2.1	ENERGY CHARGE	Per 100 W per burning hour	Moved to Consumption Based Tariff Schedule			y				
2.2	MAINTENANCE CHARGE									
2.2.1	High Pressure Mercury Vapour									
2.2.1.1	80 W luminaire	Per annum		83.33	95.00	y	92.11	92.11	0.00	105.00
2.2.1.2	125 W luminaire	Per annum		83.33	95.00	y	92.11	92.11	0.00	105.00
2.2.1.3	250 W luminaire	Per annum		124.56	142.00	y	137.72	137.72	0.00	157.00
2.2.1.4	400 W luminaire	Per annum		141.23	161.00	y	156.14	156.14	0.00	178.00
2.2.2	Incandescent									
2.2.2.1	100 W luminaire	Per annum		306.14	349.00	y	336.84	336.84	0.00	384.00
2.2.3	Low Pressure Sodium Vapour									
2.2.3.1	90 W luminaire	Per annum		204.39	233.00	y	225.44	225.44	0.00	257.00
2.2.3.2	135 W luminaire	Per annum		236.84	270.00	y	260.53	260.53	0.00	297.00
2.2.4	High Pressure Sodium Vapour									
2.2.4.1	50 W luminaire	Per annum		131.58	150.00	y	144.74	144.74	0.00	165.00
2.2.4.2	70 W luminaire	Per annum		103.51	118.00	y	114.04	114.04	0.00	130.00
2.2.4.3	100 W luminaire	Per annum		125.44	143.00	y	137.72	137.72	0.00	157.00
2.2.4.4	150 W luminaire	Per annum		116.67	133.00	y	128.95	128.95	0.00	147.00
2.2.4.5	250 W luminaire	Per annum		118.42	135.00	y	130.70	130.70	0.00	149.00
2.2.4.6	400 W luminaire	Per annum		119.30	136.00	y	131.58	131.58	0.00	150.00
2.2.4.7	2x400 W luminaire	Per annum		192.98	220.00	y	212.28	212.28	0.00	242.00
2.2.5	Compact Fluorescent									
2.2.5.1	18W luminaire	Per annum		222.81	254.00	y	245.61	245.61	0.00	280.00
3.	<u>FLOODLIGHTING</u>									
3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Services							
3.1.1	Hire Charge	Per hour or part thereof	Increased cost of electricity	327.98	373.90	y	408.77	408.77	0.00	466.00
3.2	PRIVATE BUILDINGS		1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Services. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.							
3.2.1	Energy Charge	Per 100 W per								

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		burning hour	Moved to Consumption Based Tariff Schedule			y				
3.2.2	Maintenance Charge									
3.2.2.1	70 W Metal Halide	Per annum per floodlight		449.12	512.00	y	494.74	494.74	0.00	564.00
3.2.2.2	250 W Metal Halide	Per annum per floodlight		250.00	285.00	y	275.44	275.44	0.00	314.00
3.2.2.3	400 W Metal Halide	Per annum per floodlight		347.37	396.00	y	382.46	382.46	0.00	436.00
3.2.2.4	1 500 W Metal Halide	Per annum per floodlight		1,932.46	2,203.00	y	2,126.32	2,126.32	0.00	2,424.00
3.2.2.5	2 000 W Metal Halide (single ended)	Per annum per floodlight		1,365.79	1,557.00	y	1,502.63	1,502.63	0.00	1,713.00
3.2.2.6	2 000 W Metal Halide (double ended)	Per annum per floodlight		1,601.75	1,826.00	y	1,763.16	1,763.16	0.00	2,010.00
3.2.2.7	250 W High Pressure Sodium Vapour	Per annum per floodlight		195.61	223.00	y	215.79	215.79	0.00	246.00
3.2.2.8	400 W High Pressure Sodium Vapour	Per annum per floodlight		210.53	240.00	y	231.58	231.58	0.00	264.00
3.2.2.9	1 000 W Tungsten Halogen	Per annum per floodlight		299.12	341.00	y	329.83	329.82	-0.01	376.00
3.2.2.10	1 500 W Tungsten Halogen	Per annum per floodlight		299.12	341.00	y	329.83	329.82	-0.01	376.00
4.	<u>SHADING OF STREET LIGHTS</u>									
			Note: The method of shading shall be at the discretion of the Director: Electricity Services as required by circumstances on site.							
4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		618.42	705.00	y	680.70	680.70	0.00	776.00
4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		2,007.89	2,289.00	y	2,208.77	2,208.77	0.00	2,518.00
4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		1,203.51	1,372.00	y	1,324.56	1,324.56	0.00	1,510.00