

TRANSPORT, ROADS AND MAJOR PROJECTS - TRANSPORT

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
			excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
A: PARKING									
PARKING METERS, PAY & DISPLAY AND PARKING MARSHALS									
CAPE TOWN CBD, KLOOF ST AREA, CAMPS BAY, CLIFTON, GREEN POINT, SEA POINT & ENVIRONS									
1/2 Hour Areas - Cash	per half hour or part thereof	New Tariff	N/A	N/A	y	3.80	3.95	0.15	4.50
1/2 Hour Areas - Card	per half hour or part thereof	New Tariff	N/A	N/A	y	3.80	3.51	-0.29	4.00
1 Hour Areas - Cash	per hour or part thereof		7.19	8.20	y	7.60	7.89	0.30	9.00
1 Hour Areas - Card	per hour or part thereof		6.75	7.70	y	7.13	7.46	0.32	8.50
2 Hour Areas - Cash	per hour or part thereof		7.19	8.20	y	7.60	7.89	0.30	9.00
2 Hour Areas - Card	per hour or part thereof		6.75	7.70	y	7.13	7.46	0.32	8.50
City Bowl (Balance) - Cash	per hour or part thereof		5.26	6.00	y	5.56	5.26	-0.29	6.00
City Bowl (Balance) - Card	per hour or part thereof		4.82	5.50	y	5.09	5.26	0.17	6.00
Claremont, Kenilworth, Newlands, Observatory, Rondebosch - CARD	per hour or part thereof		5.26	6.00	y	5.56	4.82	-0.73	5.50
Claremont, Kenilworth, Newlands, Observatory, Rondebosch - CASH	per hour or part thereof		4.82	5.50	y	5.09	5.26	0.17	6.00
Balance of Atlantic Seaboard & Southern Suburbs - CARD	per hour or part thereof		5.26	6.00	y	5.56	4.82	-0.73	5.50
Balance of Atlantic Seaboard & Southern Suburbs - CASH	per hour or part thereof		4.82	5.50	y	5.09	5.26	0.17	6.00
Night Time Parking (Loop, Long, Kloof and surrounds. From 17h00 till 24h00) - Cash	per period or part thereof		8.77	10.00	y	9.26	9.65	0.39	11.00
Night Time Parking (Loop, Long, Kloof and surrounds. From 17h00 till 24h00) - Card	per period or part thereof		7.89	9.00	y	8.34	8.77	0.44	10.00
SOMERSET WEST, STRAND, GORDONS BAY									
60 minutes - Cash	per hour or part thereof		3.95	4.50	y	4.17	4.39	0.22	5.00
60 minutes - Card	per hour or part thereof		3.51	4.00	y	3.71	3.95	0.24	4.50
No limit - Cash	per hour or part thereof		3.95	4.50	y	4.17	4.39	0.22	5.00
No limit - Card	per hour or part thereof		3.60	4.10	y	3.80	3.95	0.15	4.50

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Beach Parking									
1 Dec to 30 April									
Cash	per hour or part thereof		5.53	6.30	y	5.84	6.14	0.30	7.00
Card	per hour or part thereof		5.09	5.80	y	5.37	5.70	0.33	6.50
1 May to 30 Nov									
Cash	per hour or part thereof		3.95	4.50	y	4.17	4.39	0.22	5.00
Card	per hour or part thereof		3.51	4.00	y	3.71	3.95	0.24	4.50
BELLVILLE									
30 minutes - Cash	per half hour or part thereof		5.09	5.80	y	5.37	2.63	-2.74	3.00
30 minutes - Card	per half hour or part thereof		4.65	5.30	y	4.91	2.41	-2.50	2.75
60 minutes - Cash	per hour or part thereof		5.09	5.80	y	5.37	5.26	-0.11	6.00
60 minutes - Card	per hour or part thereof		4.65	5.30	y	4.91	4.82	-0.08	5.50
120 minutes - Cash	per hour or part thereof		5.09	5.80	y	5.37	5.26	-0.11	6.00
120 minutes - Card	per hour or part thereof		4.82	5.50	y	5.09	4.82	-0.27	5.50
TOLL PARKING									
Bree Street - Cash	Per Entrance		14.47	16.50	y	15.28	14.91	-0.37	17.00
Bree Street - Card	Per Entrance		13.60	15.50	y	14.36	14.04	-0.32	16.00
Harrington - Cash	Per Entrance		14.47	16.50	y	15.28	14.91	-0.37	17.00
Harrington - Card	Per Entrance		13.77	15.70	y	14.54	14.04	-0.51	16.00
Cape Town Station Deck - Cash	Per Entrance		14.47	16.50	y	15.28	14.91	-0.37	17.00
Cape Town Station Deck - Card	Per Entrance		13.77	15.70	y	14.54	14.04	-0.51	16.00
HELDERBERG RESIDENTS PARKING									
Residents Parking Permits	Per Vehicle per month	Delete Tariff	236.84	270.00	y	Delete	Delete	Delete	Delete
Residents Parking Permits	Per Vehicle per year	Delete Tariff	614.04	700.00	y	Delete	Delete	Delete	Delete
Replacement of Lost or Mutilated Permit	per permit	Delete Tariff	109.65	125.00	y	Delete	Delete	Delete	Delete

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RESIDENTS PERMITS- ALL AREAS Only for use by residents who live adjacent to kerside parking which is managed and charged as per an applicable, area based parking tariff		New Tariff							
Residents Parking Permit	Per Vehicle per year	Annual	N/A	N/A	y	57.02	57.02	0.00	65.00
Replacement of Lost or Mutilated Permit	per permit		N/A	N/A	y	57.02	57.02	0.00	65.00
<u>B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE RENTALS</u>									
Pole	per pole	Delete Tariff	Actual cost + 10% + VAT	Actual cost + 10% + VAT	y	Delete	Delete	Delete	Delete
Meter Head	per meter	Delete Tariff	Actual cost + 10% + VAT	Actual cost + 10% + VAT	y	Delete	Delete	Delete	Delete
Demarcated Bay Rental	per demarcated bay per day	See Events and Filming Tariffs	131.58	150.00	y	138.95	140.35	1.40	160.00
Demarcated Bay Rental	per demarcated bay per month	See Events and Filming Tariffs	2 631.58	3 000.00	y	2 778.95	2 763.16	-15.79	3 150.00
Demarcated /Non Demarcated Kerbside Space Rental (5m x 2m)	per demarcated / non demarcated kerbside space per day	New Tariff See Events and Filming Tariffs	N/A	N/A	y	140.35	140.35	0.00	160.00
Demarcated /Non Demarcated Kerbside Space Rental (5m x 2m)	per demarcated / non demarcated kerbside space per month	New Tariff See Events and Filming Tariffs	N/A	N/A	y	2 763.16	2 763.16	0.00	3 150.00
Bicycle Lockers	per month		15.70	17.90	y	16.58	16.67	0.09	19.00
<u>C: PUBLIC TRANSPORT (TOKENS AND RENTALS)</u>									
Joe Gqabi Long Distance Bus Terminal (Stock Rd, Philippi)									
Annual Bus Token	Token		1 392.63	1 587.60	y	1 470.62	1 471.05	0.43	1 677.00
Seasonal peak tariffs per entry	per entry		143.25	163.30	y	151.27	150.88	-0.39	172.00
14-day Bus Access Token	Token		249.65	284.60	y	263.63	264.04	0.41	301.00
Replacement of bus token	Token		125.35	142.90	y	132.37	132.46	0.09	151.00
Office accommodation at PTI's									
Office space	m ²		19.91	22.70	y	21.03	21.05	0.03	24.00
Electronic vehicle access token (at Public Transport Interchanges)	Token		249.65	284.60	y	263.63	264.04	0.41	301.00
Loss or Replacement of electronic vehicle access tokens	Token		132.28	150.80	y	139.69	139.47	-0.21	159.00

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<u>D: TRAFFIC AND ACCIDENT INFORMATION</u>									
Traffic Counts	per location		110.00	125.40	y	116.16	115.79	-0.37	132.00
Copy of Annual Traffic Count Report	per copy		220.00	250.80	y	232.32	232.46	0.14	265.00
Accident Data	per location		150.00	171.00	y	158.40	158.77	0.37	181.00
Copy of Annual Accident Report	per copy		250.00	285.00	y	264.00	264.04	0.04	301.00
Copy of Accident Report Form	per copy	Tariffs previously part of City Police	150.00	171.00	y	158.40	158.77	0.37	181.00