

TRANSPORT, ROADS & MAJOR PROJECTS - INTEGRATED RAPID TRANSIT - FARE LEVEL THREE

No	SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated	R	Yes/No	R	Recalculated	Variance due	R
				excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
1	2010 World Cup Peak Period Public Transport Services + Continuation Phase Events at Stadium									
	Airport service	per person per trip	The airport shuttle service will be required to transport 8 200 people per day between the Airport and the Main Transport Hub in the CBD at a peak flow rate of 480 pax / hour. This service will use the ordered IRT vehicles at a direct cost to the passenger	50.00		n	50.00	50.00		
	Inner City Loop service	per person per trip	Existing inner city public transport services are required to be "topped up" to provide additional linkages between the official FIFA Fan Fest, the CT Stadium, the FIFA Hotel, the Convention Centre, the V&A Waterfront and a significant amount of accommodation in the Inner City, reducing the dependency on private vehicles in the CBD.	8.00		n	8.00	8.00		
2	Integrated Rapid Transit services: Fare Level Three									
	Trunk (Basic) Route (Peak Period): Week-day from 06h00 to 09h00 & 16h00 to 18h00	Distance based. Fare per one way trip per person	This fare is distance based. The fare is determined using the following: R5.50 + (R0.33 per km travelled) to maximum value of R18 rounded up to the nearest 50 cents	N/A		n	R5.50 + R0.33 per km rounded upwards to nearest 50 cents to maximum R18.00	R5.50 + R0.33 per km rounded upwards to nearest 50 cents to maximum R18.00		
	Trunk (Basic) Route (Off - Peak Period): Week-day from 09h00 to 16h00 & 18h00 + All day on Saturdays, Sundays and Public holidays	Distance based. Fare per one way trip per person	This fare is distance based. The fare is determined using the following: R4.40 + (R0.33 per km travelled) to maximum value of R17 rounded up to the nearest 50 cents	N/A		n	R4.40 + R0.33 per km rounded upwards to nearest 50 cents to maximum R17.00	R4.40 + R0.33 per km rounded upwards to nearest 50 cents to maximum R17.00		
	Trunk (Airport) Route	Distance based. Fare per one way trip per person	This fare is distance based. The fare is determined using the following: R48 + (R0.33 per km travelled)	N/A		n	R48.00 + R0.33 per km rounded upwards to nearest R1.00	R48.00 + R0.33 per km rounded upwards to nearest R1.00		
	Feeder Route (Peak Period): Week-day from 06h00 to 09h00 & 16h00 to 18h00	Flat fare. Fare for one way trip per person	This is a flat fare of R5.50	N/A		n	5.50	5.50		
	Feeder Route (Off - Peak Period): Week-day from 09h00 to 16h00 & 18h00 to 06h00 + All day on Saturdays, Sundays and Public holidays	Flat fare. Fare for one way trip per person	This is a flat fare of R4.40	N/A		n	4.40	4.40		
Fare levels One, Two or Three will be applicable once the World Cup services have been superseded by the starter service										
The fare will be adjusted between Fare levels One, Two and Three only when there are significant changes in the fuel price. The fuel price is based on the official retail price for diesel in Cape Town.										
The initial fare, Fare Level One, has been set assuming a fuel price of R7.50 per litre. If the fuel price rises above R10.00 per litre Fare Level Two will be implemented.										

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No	SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
	Fares will be maintained at Fare Level Two unless there are further significant changes to the fuel price.									
	If the fuel price falls below R7.50 per litre fares will revert to Fare Level One. If the fuel price rises above R12.50 Fare Level Three will be implemented.									
	Once fare levels are at Fare Level Three they will be adjusted downwards to Fare Level Two only if the fuel price falls below R10.00 and to Fare Level One only if the fuel price falls below R7.50.									
	Changes in fare levels will be implemented from the end of the month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above.									
	<u>The following will be exempted from paying the transport tariffs with effect from 29th May 2010</u>									
	<u>Category 1 - Enforcement (uniformed staff wearing uniforms and carrying service identification cards)</u>									
	• SAPS									
	• Metro police									
	• Law Enforcement									
	• Traffic									
	• Fire and Rescue									
	• Disaster Management									
	• SA National Defence Force staff									
	<u>Category 2 - Transport operations and Monitoring (As authorised by ED: Transport Roads & Major Projects)</u>									
	• Transport Service Provider: Management or delegated staff									
	• City and its Contractors Staff responsible for fare management and contract compliance monitoring									
	• 2010 World Cup or any other event specific volunteers deployed by the City and Local Organising Committee.									
	<u>Category 3 - IRT technical team members (As authorised by ED: Transport, Roads & Major Projects)</u>									
	• System Planning, Infrastructure and Business Plan technical staff (Monitoring, continuous improvement and to aid future planning)									
	• Transport data collection and survey staff									
	Note: Category 2 & 3 must have the necessary identification and authorisation.									
	All children under 4 years.									