

**STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION**

	SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
<b>1</b>	<b>Fauna Management: City Wide</b>									
1.1	Call out fee (Professional services and transport)	per hour	New tariff - Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern.	N/A	N/A	y	87.72	87.72	0.00	100.00
2	Hire of trap	per week	New tariff	N/A	N/A	y	175.44	175.44	0.00	200.00
<b>3</b>	<b>Permissible Commercial Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</b>		See Events and Filming tariffs							
3.1	Activity involving 1 - 9 people	Per day	New tariff	N/A	N/A	y	87.72	87.72	0.00	100.00
3.2	Activity involving 10 - 20 people	Per day	New tariff	N/A	N/A	y	219.30	219.30	0.00	250.00
3.3	Activity involving 21 and above	Per day	New tariff	N/A	N/A	y	438.60	438.60	0.00	500.00
<b>4</b>	<b>Hiring of marquee: Helderberg</b>									
4.1	Hiring of marquee tent	Per day	New tariff	N/A	N/A	y	2 192.98	2 192.98	0.00	2 500.00
<b>5</b>	<b>Daily Entry : Helderberg, Tygerberg, Rietvlei and Eersteste Nature Reserves unless otherwise stated</b>									
5.1	Adults 13 years of age and older	per day		8.77	10.00	y	8.77	8.77	0.00	10.00
5.2	Children 3 years of age up until the age of 13	per day		4.39	5.00	y	4.39	4.39	0.00	5.00
5.3	Children under the age of 3	per day		No charge	No charge	n	No charge	No charge	No charge	No charge
5.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		4.39	5.00	y	4.39	4.39	0.00	5.00
5.5	Student with valid student card	per day	New tariff	N/A	N/A	y	4.39	4.39	0.00	5.00
<b>6</b>	<b>Daily Entry : Rondevlei Nature Reserve</b>									
6.1	Adults 13 years of age and older	per day		6.14	7.00	y	8.77	8.77	0.00	10.00
6.2	Children 3 years of age up until the age of 13	per day		3.51	4.00	y	4.39	4.39	0.00	5.00
6.3	Children under the age of 3	per day		No charge	No charge	n	No charge	No charge	No charge	No charge
6.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		3.51	4.00	y	4.39	4.39	0.00	5.00
6.5	Student with valid student card	per day	New tariff	N/A	N/A	y	4.39	4.39	0.00	5.00
<b>7</b>	<b>Friends of Reserves</b>									

**STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION**

	SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
7.1	Daily Entry for Helderberg NR, Tygerberg NR, Rietvlei NR, Rondevlei NR and Eerstestein, BCA - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day		No charge	No charge	n	No charge	No charge	No charge	No charge
8	<b>Kogelberg Nature Reserve</b>									
8.1	Daily Entry for Steenbras River Gorge and Hiking Trails per person	per day		13.16	15.00	y	13.16	13.16	0.00	15.00
9	<b>Environmental Education : Helderberg, Tygerberg, Rietvlei, Rondevlei and Eerstestein Nature Reserves</b>									
9.1	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones, and Green Flag Schools may apply for exemption to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	Delete	Delete	y	Delete	Delete	Delete	Delete
9.2	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n	No charge	No charge	No charge	No charge
9.3	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R4 to R2 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	0.88	1.00	y	1.75	1.75	0.00	2.00
9.4	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	per day	All other schools	2.63	3.00	y	3.51	3.51	0.00	4.00

**STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION**

	SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
10	<b>Vehicles and Watercraft</b>									
10.1	Vehicles : Helderberg Nature Reserve	per day		4.39	5.00	y	4.39	4.39	0.00	5.00
10.2	Vehicles : Rietvlei and Eerstestein Nature Reserves	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	14.04	16.00	y	14.04	14.04	0.00	16.00
10.3	Vehicles (Physically disabled) :Tygerberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n	No charge	No charge	No charge	No charge
10.4	Buses (<25 seater includes passenger tariff) : Helderberg and Rietvlei Reserves	per day		236.84	270.00	y	250.00	250.00	0.00	285.00
10.5	Power Boat : Zeekoevlei and Rietvlei Nature Reserves	per day		33.33	38.00	y	35.09	35.09	0.00	40.00
10.6	Adult - Sail Board / Dinghy / Windsurfer : Rietvlei Nature Reserve	per day		14.04	16.00	y	14.91	14.91	0.00	17.00
10.7	Learners - Sail Board / Dinghy / Windsurfer : Rietvlei Nature Reserve	per day		7.89	9.00	y	7.89	7.89	0.00	9.00
11	<b><u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Rietvlei, Rondevlei and Eerstestein)</u></b>									
11.1	Holders of all versions of Wild Card		Subject to an agreement with "Wild Card"	No charge	No charge	n	No charge	No charge	No charge	No charge
11.2	Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual		43.86	50.00	y	46.49	46.49	0.00	53.00
11.3	Adults - includes outside official opening hours where permitted	annual		87.72	100.00	y	92.11	92.11	0.00	105.00
11.4	Adults - includes outside official opening hours where permitted	annual		Delete	Delete	y	Delete	Delete	Delete	Delete
11.5	Family (parents & any 3 children up to the age of 13) - includes outside official opening hours where permitted	annual		131.58	150.00	y	140.35	140.35	0.00	160.00
12	<b><u>Annual Charges - Reserve Specific</u></b>									
12.1	Provision of access key or card (person must also be in possession of an annual permit) - Tygerberg Nature Reserve	annual		87.72	100.00	y	Delete	Delete	Delete	Delete
12.2	Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual		43.86	50.00	y	46.49	46.49	0.00	53.00
12.3	Power Boat - annual permit - Rietvlei and Zeekoevlei Nature Reserves	annual		284.21	324.00	y	307.02	307.02	0.00	350.00
12.4	Sail Board /Dinghy / Windsurfer (Monday - Fridays concession) - Rietvlei Nature Reserve	weekly		65.79	75.00	y	70.18	70.18	0.00	80.00
12.5	Adult - Registration and scrutiny fees for water craft - Rietvlei and Zeekoevlei Nature Reserves	annual		23.68	27.00	y	24.56	24.56	0.00	28.00

**STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION**

	SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
12.6	Learner - Registration and scrutiny fees for watercraft - Rietvlei and Zeekoevlei Nature Reserves	annual		9.65	11.00	y	10.53	10.53	0.00	12.00
13	<b>General Charges - Reserve Specific</b>									
13.1	Boat Testing (during working hours Mon - Fri) - Zeekoevlei and Rietvlei Nature Reserves	per entry		28.07	32.00	y	30.70	30.70	0.00	35.00
13.2	Boat trips conducted by City staff - Adult (excl. entrance fees) - Rondevlei Nature Reserve	per hour		9.65	11.00	y	10.53	10.53	0.00	12.00
13.3	Boat trips conducted by City staff - Child (excl. entrance fees) - Rondevlei Nature Reserve	per hour		5.26	6.00	y	6.14	6.14	0.00	7.00
13.4	Day Fishing Permits - Adults 13 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - Rondevlei and Rietvlei Nature Reserves	per day		28.07	32.00	y	29.83	29.82	-0.01	34.00
13.5	Day Fishing Permits - Children 3 years of age up until the age of 13 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - Rondevlei and Rietvlei Nature Reserves	per day		9.65	11.00	y	10.53	10.53	0.00	12.00
13.6	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) - Rondevlei and Rietvlei Nature Reserves	per day	New tariff			y	10.53	10.53	0.00	12.00
14	<b>Overnight Educational Facilities : Zeekoevlei, Rondevlei and Tygerberg Nature Reserves</b>									
14.1	Formal overnight educational facility programme conducted by City Environmental Education Officer per child	per night	Schools that are part of the Government Schools Feeding Scheme, Schools falling within Government approved Urban Renewal Zones on application	No charge	No charge	n	No charge	No charge	No charge	No charge
14.2	Formal overnight educational facility programme conducted by City Environmental Education Officer per child	per night	Green Flag Schools as identified in terms of the Eco Schools programme may apply for this reduced rate prior to visit.	17.54	20.00	y	18.42	18.42	0.00	21.00
14.3	Formal overnight educational facility programme conducted by City Environmental Education Officer per child	per night	This tariff applies to all schools who do not qualify for exemption, as per the schools that are part of the Government Schools Feeding Scheme, the schools that fall within Government approved Urban Renewal Zones and the Green Flag Schools.	39.47	45.00	y	41.23	41.23	0.00	47.00
14.4	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night	Schools that are part the Government Schools Feeding Scheme, Schools falling within Government approved Urban Renewal Zones.	No charge	No charge	n	No charge	No charge	No charge	No charge

**STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION**

	SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
14.5	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night	Green Flag Schools as identified in terms of the Eco Schools programme may apply for this reduced rate prior to visit.	13.16	15.00	y	14.04	14.04	0.00	16.00
14.6	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night	This tariff applies to all schools who do not qualify for exemption, as per the schools that are part of the Government Schools Feeding Scheme, the schools that fall within Government approved Urban Renewal Zones and the Green Flag Schools.	26.32	30.00	y	28.07	28.07	0.00	32.00
15	<b><u>Committee Room : Rondevlei Resource Centre, Rietvlei, Durbanville, Bracken and Edith Stevens Nature Reserve</u></b>									
15.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
15.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
15.3	Non-educational - 08h00 - 17h00 working days	per session		151.75	173.00	y	157.90	157.89	-0.01	180.00
15.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		303.51	346.00	y	320.18	320.18	0.00	365.00
16	<b><u>Lecture Room : Rondevlei, Kristo Pienaar (Tygerberg) and Edith Stevens Nature Reserve</u></b>									
16.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
16.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
16.3	Non-educational - 08h00 - 17h00 working days	per session		473.68	540.00	y	500.00	500.00	0.00	570.00
16.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		947.37	1 080.00	y	1 000.88	1 000.88	0.00	1 141.00
17	<b><u>Kitchen Hire : Kristo Pienaar (Tygerberg)</u></b>									
17.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours)	per session	New tariff			y	228.07	228.07	0.00	260.00
17.2	Refundable deposit for kitchen equipment	per session	New tariff			n	300.00	300.00		
18	<b><u>VCR &amp; TV : Rietvlei, Rondevlei, Edith Stevens and Tygerberg Nature Reserves</u></b>									
18.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge

**STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION**

	SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
18.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
18.3	Non-educational - 08h00 - 17h00 working days	per session		94.74	108.00	y	100.00	100.00	0.00	114.00
18.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		189.47	216.00	y	200.00	200.00	0.00	228.00
19	<b>Overhead Projector</b>									
19.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	Delete	Delete	n	Delete	Delete	Delete	Delete
19.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	Delete	Delete	n	Delete	Delete	Delete	Delete
19.3	Non-educational - 08h00 - 17h00 working days	per session		Delete	Delete	y	Delete	Delete	Delete	Delete
19.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		Delete	Delete	y	Delete	Delete	Delete	Delete
20	<b>Image Projector : Rondevlei, Rietvlei, Edith Stevens and Tygerberg Nature Reserves</b>									
20.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
20.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
20.3	Non-educational - 08h00 - 17h00 working days	per session		142.11	162.00	y	150.00	150.00	0.00	171.00
20.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		236.84	270.00	y	250.00	250.00	0.00	285.00
21	<b>Refundable deposits - per item hired (buildings and / or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired</b>	per item	Where tariffs are applicable.	100.00 - 5,000.00		n	100.00 - 5,000.00	100.00 - 5,000.00		
22	<b>Booklets</b>									
22.1	Educational Booklets (Brochure)	per booklet (brochure)		4.39	5.00	y	6.14	6.14	0.00	7.00
22.2	Information Booklets	per booklet (brochure)		17.54	20.00	y	20.18	20.18	0.00	23.00
22.3	Information Chart	per chart	New tariff			y	4.39	4.39	0.00	5.00
23	<b>Kiosk (subject to lease agreement for periods exceeding 1 week)</b>									

**STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION**

	SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
23.1	EnvEduc/Nature Conservation Affiliated	Per month pro rata		Delete	Delete	y	Delete	Delete	Delete	Delete
23.2	Non-educational/Commercial	Per month pro rata		Delete	Delete	y	Delete	Delete	Delete	Delete
24	<b>Urban Agricultural allotment (West of kiosk - subject to lease agreement)</b>									
24.1	EnvEduc/Nature Conservation Affiliated	Per month pro rata		Delete	Delete	y	Delete	Delete	Delete	Delete
24.2	Non-educational/Commercial	Per month pro rata		Delete	Delete	y	Delete	Delete	Delete	Delete
25	<b>Nursery site ( subject to lease agreement)</b>									
25.1	EnvEduc/Nature Conservation Affiliated	Per month pro rata		Delete	Delete	y	Delete	Delete	Delete	Delete
25.2	Non-educational/Commercial	Per month pro rata		Delete	Delete	y	Delete	Delete	Delete	Delete
26	<b>Herbal Horticultural Area</b>									
26.1	EnvEduc/Nature Conservation Affiliated	Per month pro rata		Delete	Delete	y	Delete	Delete	Delete	Delete
26.2	Non-educational/Commercial	Per month pro rata		Delete	Delete	y	Delete	Delete	Delete	Delete