

SAFETY AND SECURITY - TRAFFIC SERVICES

SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
MEDICAL EXEMPTION TOKEN									
Annual Token	per vehicle per year		902.98	1 029.40	y	953.55	953.51	-0.04	1087.00
Duplicate Token	each		176.58	201.30	y	186.47	186.49	0.02	212.60
DISABILITY EXEMPTION									
	per token		52.63	60.00	y	52.63	52.63	0.00	60.00
TAXI RANK TOKEN									
Annual Token	per vehicle		211.84	241.50	y	223.70	223.68	-0.02	255.00
Duplicate Token	per vehicle		90.79	103.50	y	95.87	95.88	0.01	109.30
REMOVAL OF VEHICLES/ TOWING FEE									
Hooking up charge up to 3500 kg	per vehicle		605.26	690.00	y	639.15	639.12	-0.03	728.60
Hooking up charge above 3500 kg	per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	Tow-in fee from hired service	Tow-in fee from hired service
Admin Fee (all tow-aways)	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	65.53	74.70	y	69.20	69.21	0.01	78.90
Storage Fee	minimum		85.70	97.70	y	90.50	90.53	0.03	103.20
Storage Fee	per day after 3 days		30.26	34.50	y	31.95	31.93	-0.02	36.40
Wheel Clamping	per vehicle		85.70	97.70	y	90.50	90.53	0.03	103.20
Non Refundable Deposit Filming & Business	All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	50% of actual cost	50% of actual cost
Per officer per hour or part thereof	Mon - Sat		250.96	286.10	y	265.00	265.11	0.11	302.20
Per officer per hour or part thereof	Sun/public Holidays		312.63	356.40	y	330.14	330.18	0.04	376.40
Per officer per hour or part (Still Shoots Only)	All times		65.79	75.00	y	65.79	65.79	0.00	75.00
Administrative fee for hire of Officers	Per application		66.32	75.60	y	70.00	70.00	0.00	79.80
HIRE OF NO PARKING SIGNS									
Hire of signs	per day		85.79	97.80	y	90.59	90.61	0.02	103.30
Minimum Charge	per sign		287.54	327.80	y	303.64	303.60	-0.04	346.10
Refundable Deposit Filming & Business	per sign		586.40		n	619.24	620.00		
Refundable Deposit Churches & Charity	per sign		339.10		n	358.09	360.00		
Refundable Deposit Government	per sign		No charge	No charge	n	No charge	No charge	No charge	No charge
HIRE OF TRAFFIC CONES									
	per day incl. Sun/pub holidays		24.21	27.60	y	25.57	25.53	-0.04	29.10
Minimum Charge	per cone		85.70	97.70	y	90.50	90.53	0.03	103.20
Refundable Deposit Filming & Business	per cone		72.30		n	76.35	76.00		
Refundable Deposit Churches & Charity	per cone		63.70		n	67.27	67.00		
Refundable Deposit Government	per cone		No charge	No charge	n	No charge	No charge	No charge	No charge

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SERVING OF LEGAL PROCESS (OTHER LA/BODY)									
Personal serving	per summons		55.53	63.30	y	58.64	58.60	-0.04	66.80
Non - personal serving	per summons		35.26	40.20	y	37.23	37.19	-0.04	42.40
Not ordered (unsuccessful attempt)	per summons		30.26	34.50	y	31.95	31.93	-0.02	36.40
Warrant - ordered	per warrant		95.79	109.20	y	101.15	101.14	-0.01	115.30
Admin Fee -Refund for Cancellation Learners Licence	per applicant		35.26	40.20	y	37.23	37.19	-0.04	42.40
Admin Fee -Refund for Cancellation Driving Licence	per applicant		65.53	74.70	y	69.20	69.21	0.01	78.90
Admin Fee -Refund for Cancellation Roadworthy	per applicant		65.53	74.70	y	69.20	69.21	0.01	78.90