

HEALTH

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
			excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
1 X-RAY CHARGES		This tariff is based on actual costs. It relates to private individuals or companies and does not relate to the public health aspects i.e. X-rays for suspected PTB which are free.							
Large plate	per plate		350.88	400.00	y	368.42	368.42	0.00	420.00
2 SALE PREGNANCY TEST	per unit	Part of the presidential lead programme, where it was announced that Primary health care services will be rendered free.	No charge	No charge		No charge	No charge	No charge	No charge
3 PRINTS		Service provided by the CMC Resource Centre to districts and private sector.							
Size A4	B&W	As per Section 14 Manual of the Promotion of Access to Information Act	0.35	0.40	y	0.35	0.35	0.00	0.40
	lamin	Only posters produced at the Health Resource Centre will be laminated	3.16	3.60	y	3.33	3.33	0.00	3.80
	Colour		2.28	2.60	y	2.41	2.37	-0.04	2.70
	lamin	Only posters produced at the Health Resource Centre will be laminated	5.00	5.70	y	5.28	5.26	-0.02	6.00
	transp		7.37	8.40	y	7.78	7.81	0.03	8.90
	labels		3.60	4.10	y	3.80	3.77	-0.03	4.30
Size A3	B&W		1.05	1.20	y	1.11	1.14	0.03	1.30
	lamin	Only posters produced at the Health Resource Centre will be laminated	5.88	6.70	y	6.21	6.23	0.02	7.10
	Colour		4.65	5.30	y	4.91	4.91	0.00	5.60
	lamin	Only posters produced at the Health Resource Centre will be laminated	9.39	10.70	y	9.91	9.91	0.00	11.30
Size A2	B&W		1.93	2.20	y	2.04	2.02	-0.02	2.30
	lamin	Only posters produced at the Health Resource Centre will be laminated	11.84	13.50	y	12.51	12.54	0.04	14.30
	Colour		9.21	10.50	y	9.73	9.74	0.01	11.10
	lamin	Only posters produced at the Health Resource Centre will be laminated	19.04	21.70	y	20.10	20.09	-0.01	22.90

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4 FOOD CONDEMNINGS	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R1128 of 24/5/91). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHO in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.	325.79	371.40	y	344.03	344.04	0.00	392.20
5 CERTIFICATE OF ACCEPTABILITY	per revisit	Under the Regulations for Food Premises (No. R918 of 30/7/99) Council can charge for re-inspection costs for investigating food premises requests for removal of prohibitions.							
	informal trading		81.23	92.60	y	85.78	85.79	0.01	97.80
	formal trading		325.79	371.40	y	344.03	344.04	0.00	392.20
6 MILK CONTROL									
Travel of EHO to supply service	per km	Service provided to farms producing milk and milk related factories outside the City boundaries	1.14	1.30	y	2.63	2.63	0.00	3.00
EHO service	per hour		139.56	159.10	y	167.90	167.89	-0.01	191.40
Laboratory tests	per test	E Coli	29.56	33.70	y	37.07	37.11	0.04	42.30
		Coliform	24.39	27.80	y	30.58	30.61	0.03	34.90
		S. aureus (identify and confirm)	34.21	39.00	y	42.90	42.89	-0.01	48.90
		S. aureus (identify)	14.21	16.20	y	17.88	17.89	0.01	20.40
		Total Count	25.44	29.00	y	31.03	31.05	0.02	35.40
		Salmonella	46.93	53.50	y	57.24	57.28	0.04	65.30
		S agalactiae	19.21	21.90	y	23.43	23.42	-0.01	26.70
		Phosphatase	10.35	11.80	y	12.98	12.98	0.00	14.80
		Antibiotic	8.95	10.20	y	11.00	10.96	-0.04	12.50
		Somatic Cell Count	8.95	10.20	y	N/A	N/A	N/A	N/A
		Milk Ring Test	7.54	8.60	y	9.46	9.47	0.01	10.80
		Milkoscan (Fat, Protein, Lactose)	8.95	10.20	y	10.77	10.79	0.02	12.30
		Freezing Point (Added Water)	6.32	7.20	y	7.92	7.89	-0.03	9.00
		Soma Scope SCC	3.68	4.20	y	4.49	4.47	-0.02	5.10
		NUM (Urea)	3.42	3.90	y	4.29	4.30	0.01	4.90

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7 OPEN BURNING AUTHORITY									
Air Pollution Control By-law, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Pollution Control By-law Section 14 (2) (j) the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of	1 274.39	1 452.80	y	1 345.75	1 345.79	0.04	1 534.20
		Fee applicable to:							
		Western Cape Nature Conservation Board		0.00					
		South Africa National Parks		0.00					
		Cape Peninsular National Park		0.00					
		City Parks Nature Conservation		0.00					
		Department Public Works		0.00					
		Kirstenbosch Botanical Institute		0.00					
		South African Navy		0.00					
		Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy		0.00					
		Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property .		0.00					
8 MECHANICAL VENTILATION									
Plans scrutiny		Approval of Artificial Ventilation for building plans applications							
	per submission	buildings of less than 500m ²	250.00	285.00	y	263.16	263.16	0.00	300.00
	per m ² ventilated space	buildings of over 500m ²	2.54	2.90	y	2.63	2.63	0.00	3.00