

ECONOMIC, SOCIAL DEVELOPMENT & TOURISM - SOCIAL DEVELOPMENT

No	SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
1	SOCIAL DEVELOPMENT									
2	Nursery Schools with babies (Ages 8 months to 6 years)									
	per child	per month		213.16	243.00	y	224.56	224.56	0.00	256.00
	per child	per week		54.39	62.00	y	57.01	57.02	0.01	65.00
	Nursery Schools without babies (Ages 2 years to 6 years) (as per ability to pay)									
	per child	per month		266.67	304.00	y	281.58	281.58	0.00	321.00
	per child	per week		54.39	62.00	y	56.14	56.14	0.00	64.00
	Play Groups		Operations between 08:00 - 12:00							
	per child	per month		32.46	37.00	y	34.21	34.21	0.00	39.00
	registration	registration		45.61	52.00	y	48.25	48.25	0.00	55.00
	CHRIS HANI HALL (MFULENI)									
	Commercial (Weekdays Mon - Thurs)	per hour		81.58	93.00	y	85.09	85.09	0.00	97.00
	Private (Weekdays Mon - Thurs)	per hour		47.37	54.00	y	49.12	49.12	0.00	56.00
	Community/Charity (Weekdays Mon - Thru)	per hour		24.56	28.00	y	25.44	25.44	0.00	29.00
	Commercial (Weekends Sat, Sun, Public Holidays)	per hour		98.25	112.00	y	102.63	102.63	0.00	117.00
	Private (Weekends Sat, Sun, Public Holidays)	per hour		55.26	63.00	y	57.89	57.89	0.00	66.00
	Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		26.32	30.00	y	27.19	27.19	0.00	31.00
	Hall Hiring									
	Community	per hour	For the first 9 hours	74.56	85.00	y	78.07	78.07	0.00	89.00
		after 9 hours - per hour or part thereof		56.14	64.00	y	58.77	58.77	0.00	67.00
	Meetings - Conference Room	per hour or part thereof		13.16	15.00	y	14.03	14.04	0.01	16.00
	Refundable Deposit	per booking		400.13		n	400.00	400.00		
	ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE									
	Rooms :									
4		per month		153.51	175.00	y	160.53	160.53	0.00	183.00
5		per month		153.51	175.00	y	160.53	160.53	0.00	183.00
8		per month		153.51	175.00	y	160.53	160.53	0.00	183.00
9		per month		66.67	76.00	y	70.18	70.18	0.00	80.00
10		per month		66.67	76.00	y	70.18	70.18	0.00	80.00
11		per month		66.67	76.00	y	70.18	70.18	0.00	80.00
13		per month		334.21	381.00	y	350.88	350.88	0.00	400.00
14		per month		334.21	381.00	y	350.88	350.88	0.00	400.00
15		per month		66.67	76.00	y	70.18	70.18	0.00	80.00
19		per month		1 331.58	1 518.00	y	1 399.12	1 399.12	0.00	1 595.00

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No	SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated	R	Yes/No	R	Recalculated	Variance due	R
				excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
22		per month		153.51	175.00	y	160.53	160.53	0.00	183.00
24		per month		153.51	175.00	y	160.53	160.53	0.00	183.00
25		per month		153.51	175.00	y	160.53	160.53	0.00	183.00
26		per month		334.21	381.00	y	350.88	350.88	0.00	400.00
27		per month		100.00	114.00	y	105.26	105.26	0.00	120.00
28		per month		334.21	381.00	y	350.88	350.88	0.00	400.00
29		per month		334.21	381.00	y	350.88	350.88	0.00	400.00
Crown Cork Community Centre										
	Community / Charity; Weekdays	per hour		23.68	27.00	y	24.56	24.56	0.00	28.00
	Weekends	per hour		25.44	29.00	y	26.32	26.32	0.00	30.00
	Private: Weekdays	per hour		53.51	61.00	y	56.14	56.14	0.00	64.00
	Weekends	per hour		59.65	68.00	y	62.28	62.28	0.00	71.00
	Commercial: Weekdays	per hour		92.11	105.00	y	96.49	96.49	0.00	110.00
	Weekends	per hour		109.65	125.00	y	114.91	114.91	0.00	131.00
	Daycare Fees for Seniors	Month		66.67	76.00	y	70.18	70.18	0.00	80.00
	Gugu s'thebe (Amphitheatre) - weekdays	Commercial		120.18	137.00	y	126.32	126.32	0.00	144.00
		Private		70.18	80.00	y	73.68	73.68	0.00	84.00
		Community / charity		48.25	55.00	y	50.88	50.88	0.00	58.00
	Gugu s'thebe (Amphitheatre) - weekends	Commercial		126.32	144.00	y	132.46	132.46	0.00	151.00
		Private		75.44	86.00	y	78.95	78.95	0.00	90.00
		Community / charity		56.14	64.00	y	58.77	58.77	0.00	67.00
	Exhibition (default - Langa's history)	Commercial		126.32	144.00	y	132.46	132.46	0.00	151.00
		Community / charity		56.14	64.00	y	58.77	58.77	0.00	67.00