

**ECONOMIC, SOCIAL DEVELOPMENT & TOURISM - PROPERTY MANAGEMENT**

SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
<b>LEASES AND ENCROACHMENTS</b>									
Advertising Fee	per transaction		3 324.30	3 790.00	y	3 510.53	3 510.53	0.00	4 002.00
Application Fee									
Corporate/Business Ventures	per application		2 700.00	3 078.00	y	2 850.88	2 850.88	0.00	3 250.00
Private use excluding garden, parking and security	per application		2 160.00	2 462.00	y	2 280.70	2 280.70	0.00	2 600.00
Garden, Security	per application		1 620.00	1 847.00	y	1 710.53	1 710.53	0.00	1 950.00
Welfare, Community, Sport	per application		1 080.00	1 231.00	y	1 140.35	1 140.35	0.00	1 300.00
Parking	per application	Category separated from Garden and Security, as it also includes parking to private businesses/profit geared.	2 160.00	2 462.00	y	2 280.70	2 280.70	0.00	2 600.00
<b>Lease Preparation Fee Standard Agreements</b>									
Business	per lease	Same process involved ito lease prep and negotiations.	633.77	723.00	y	669.30	669.30	0.00	763.00
Residential and Domestic Purposes	per lease	Same process involved ito lease prep and negotiations.	633.77	723.00	y	669.30	669.30	0.00	763.00
Non-profit, Welfare, Community, Sport and Garden leases	per lease	Same process involved ito lease prep and negotiations.	633.77	723.00	y	669.30	669.30	0.00	763.00
Full cost recovery in respect of non standard agreements									
<b>Encroachments</b>									
No new encroachments to be entered into.			N/A	N/A		N/A	N/A	N/A	N/A
New encroachments and renewals to be dealt with by way of lease and/or sale			N/A	N/A		N/A	N/A	N/A	N/A
<b>Encroachment Permit Fees</b>									
1m <sup>2</sup> to 10m <sup>2</sup>	per annum		252.98	288.00	y	266.67	266.67	0.00	304.00
11m <sup>2</sup> to 30m <sup>2</sup>	per annum		633.77	723.00	y	669.30	669.30	0.00	763.00
Encroachments in excess of 30m <sup>2</sup> to be dealt with by way of lease.									
<b>Tariffs iro land leased for gardening purposes</b>									
Area under 100 m <sup>2</sup>	per annum		270.00	308.00	y	283.33	283.33	0.00	323.00
100 ≤ 200 m <sup>2</sup>	per annum		540.00	616.00	y	566.67	566.67	0.00	646.00
> 200 ≤ 300 m <sup>2</sup>	per annum		810.00	923.00	y	850.88	850.88	0.00	970.00
> 300 ≤ 400 m <sup>2</sup>	per annum		1 080.00	1 231.00	y	1 134.21	1 134.21	0.00	1 293.00
> 400 ≤ 500 m <sup>2</sup>	per annum		1 350.00	1 539.00	y	1 417.54	1 417.54	0.00	1 616.00
> 500 m <sup>2</sup>	per annum		1 620.00	1 847.00	y	1 700.88	1 700.88	0.00	1 939.00
<b>Tariffs iro land leased for security purposes</b>									

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Area under 100 m <sup>2</sup>	per annum		135.00	154.00	y	141.23	141.23	0.00	161.00
100 ≤ 200 m <sup>2</sup>	per annum		270.00	308.00	y	283.33	283.33	0.00	323.00
> 200 < 300 m <sup>2</sup>	per annum		405.00	462.00	y	425.44	425.44	0.00	485.00
> 300 ≤ 400 m <sup>2</sup>	per annum		540.00	616.00	y	566.67	566.67	0.00	646.00
> 400 ≤ 500 m <sup>2</sup>	per annum		675.00	770.00	y	708.77	708.77	0.00	808.00
> 500 m <sup>2</sup>	per annum		810.00	923.00	y	850.88	850.88	0.00	970.00
<b>Tariffs iro land leased to Non-Profit Organisations, NGOs, Sporting Bodies, etc.</b>	per annum		540.00	615.00	y	566.67	566.67	0.00	646.00
<b>PROPERTY SALES</b>									
<b>Advertising Fee</b>	per transaction	Same Tariff as Planning Department.	3 324.30	3 790.00	y	3 510.53	3 510.53	0.00	4 002.00
<b>Application Fee</b>									
Business Ventures	per application		2 700.00	3 078.00	y	2 850.88	2 850.88	0.00	3 250.00
Private use excluding garden, parking and security purposes	per application		2 160.00	2 462.00	y	2 280.70	2 280.70	0.00	2 600.00
Garden, Security	per application		1 620.00	1 847.00	y	1 710.52	1 710.53	0.01	1 950.00
Welfare, Community, Sport purposes	per application		1 080.00	1 231.00	y	1 140.35	1 140.35	0.00	1 300.00
Parking	per application		2 160.00	2 462.00	y	2 280.70	2 280.70	0.00	2 600.00
<b>DEED OF SALE STANDARD AGREEMENTS</b>									
Business	per deed of sale	Same process involved ito lease prep and negotiations.	633.77	723.00	y	669.30	669.30	0.00	763.00
Residential and Domestic Purposes	per deed of sale	Same process involved ito lease prep and negotiations.	633.77	723.00	y	669.30	669.30	0.00	763.00
Non profit, Welfare, Community	per deed of sale	Same process involved ito lease prep and negotiations.	633.77	723.00	y	669.30	669.30	0.00	763.00
Full cost recovery in respect of non standard agreements			Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	Actual Costs	Actual Costs