

**ECONOMIC, SOCIAL DEVELOPMENT AND TOURISM - LOOKOUT HILL TOURISM**

SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
<b>LOOKOUT HILL TOURISM FACILITY</b>									
<b>Arts and Craft Hubs</b>	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	105.26	120.00	y	110.52	110.53	0.01	126.00
<b>Curio Shop</b>	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	n/a	n/a	y	110.52	110.53	0.01	126.00
<b>Conference Room</b>									
Commercial	per hour		149.12	170.00	y	156.14	156.14	0.00	178.00
Private	per hour		131.58	150.00	y	137.72	137.72	0.00	157.00
Community / charity	per hour		65.79	75.00	y	68.42	68.42	0.00	78.00
<b>Deposit</b>		New	n/a	n/a	n	200.00	200.00		
<b>Restaurant</b>	Monthly	New - Month - to - month basis, payable in advance to effectively manage the facility	n/a	n/a	y	1 000.00	1 000.00	0.00	1 140.00
<b>Deposit</b>	Once off		n/a	n/a	n	200.00	200.00		
<b>Exhibition hall</b>	Monthly	New - Month - to - month basis, payable in advance to effectively manage the facility	n/a	n/a	y	750.00	750.00	0.00	855.00
<b>Deposit</b>	Once off		n/a	n/a	n	200.00	200.00		
<b>DEFINITIONS</b>									
<b>COMMERCIAL:</b>									
Individuals / Corporate Bodies or any other body hiring the premises for the <b>purpose of retailing/training/providing information for promoting their commercial</b>									
<b>Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.</b>									
<b>PRIVATE:</b>									
Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.									
<b>Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/</b>									
<b>COMMUNITY / CHARITY:</b>									
(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or									
<b>Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.</b>									
<b>DEPOSIT:</b>									
An upfront fixed amount to be paid together with the booking fee. The deposit will be refunded or retained on conditions that the user has met all the set out requirements for the use of the facility.									