

ECONOMIC AND SOCIAL DEVELOPMENT - ECONOMIC AND HUMAN DEVELOPMENT - EVENTS

SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
1 EVENTS PERMIT OFFICE									
1.1 DEPOSIT FOR EVENTS									
a	per event	New: This deposit may be requested in addition to any other deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	5,000.00 - 50,000.00		n	5,000.00 - 50,000.00	5,000.00 - 50,000.00		
b	Refundable Deposit - Medium Events : 2001 - 5000 per event	New: This deposit may be requested in addition to any other deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	10,000.00 - 100,000.00		n	10,000.00 - 100,000.00	10,000.00 - 100,000.00		
c	Refundable Deposit - Large Events : 5001 - 10 000 per event	New: This deposit may be requested in addition to any other deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	25,000.00 - 500,000.00		n	25,000.00 - 500,000.00	25,000.00 - 500,000.00		
d	Refundable Deposit - Very Large Events : 10 1001 and above per event	New: This deposit may be requested in addition to any other deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	50,000.00 - 1,000,000.00		n	50,000.00 - 1,000,000.00	50,000.00 - 1,000,000.00		
2 VENUE FACILITIES AND LOCATIONS									
2.1 CITY PARKS - ZONED PUBLIC OPEN SPACES									
2.1.1 HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING SACKS CIRCLE BRAAI AREA									
2.1.1.1 Category 1									
a	Religious / Charitable Institutions per day or part thereof	Subject to being a Registered Welfare Organisation.	No charge	No charge	n	No charge	No charge	No charge	No charge
b	Admin Fees		80.53	91.80	y	85.04	85.09	0.05	97.00
c	Refundable Deposit against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
2.1.1.2 Category 2									
a	Non-Commercial per day or part thereof	Where admission charges are not made and where the land is used for upliftment of poor communities and where structures are erected	559.91	638.30	y	591.27	591.23	-0.04	674.00
b	Non-Operational days per day or part thereof	Set up and break down days	277.54	316.40	y	293.09	292.98	-0.10	334.00
c	Refundable Deposit against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
2.1.1.3 Category 3:									
a	Commercial per day or part thereof		1 967.72	2 243.20	y	2 077.91	2 078.07	0.16	2 369.00
b	Non-Operational days per day or part thereof	Set up and break down days	978.60	1 115.60	y	1 033.40	1 033.33	-0.06	1 178.00
c	Refundable Deposit against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
d	Electricity to be charged at the same rate as supplied by Electricity Dept metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	Metered reading	Metered reading
1 Horse Drawn Carriages									
Category 1									
	Commercial per day or part thereof	For the operation of Horse Drawn Carriages on ZPOS	116.49	132.80	y	123.01	122.81	-0.21	140.00
2.2 MAYNARDVILLE THEATRE SITE									
2.2.1 Category 1									

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Charities, schools, cultural societies, Artscape									
a Operational days	per day or part thereof		1 332.02	1 518.50	y	1 406.61	1 407.02	0.41	1 604.00
b Non Operational days	per day or part thereof		438.60	500.00	y	463.16	463.16	0.00	528.00
c Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
d Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
2.2.2 Category 2									
General, commercial									
a Operational days (09h00 - 23h00)	per day or part thereof		3 336.67	3 803.80	y	3 523.52	3 523.68	0.16	4 017.00
b Non-Operational days (9h00 - 23h00)	per day or part thereof		1 258.07	1 434.20	y	1 328.52	1 328.95	0.43	1 515.00
c Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
d Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
2.3 MAYNARDVILLE CARNIVAL SITE									
2.3.1 Category 1									
a Non-Commercial	per day or part thereof makeup or breakdown time		534.30	609.10	y	564.22	564.04	-0.18	643.00
b Non-Operational days	per day or part thereof makeup or breakdown time		267.19	304.60	y	282.16	282.46	0.30	322.00
c Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
d Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
2.3.2 Category 2									
a Commercial	per day or part thereof makeup or breakdown time		1 872.02	2 134.10	y	1 976.85	1 977.19	0.34	2 254.00
b Non-Operational days	per day or part thereof makeup or breakdown time		933.16	1 063.80	y	985.41	985.09	-0.33	1 123.00
c Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
d Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
2.4 USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)									
2.4.1 Category 1									

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a	Religious / Charitable Institutions	per day or part thereof	No charge	No charge		No charge	No charge	No charge	No charge
b	Admin Fee		80.53	91.80	y	85.04	85.09	0.05	97.00
c	Refundable Deposit	against damages	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
2.4.2 Category 2									
a	Non-Commercial	per day or part thereof	405.44	462.20	y	428.14	428.07	-0.07	488.00
b	Refundable Deposit	against damages	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
2.4.3 Category 3									
a	Commercial	per day or part thereof	575.09	655.60	y	607.29	607.02	-0.28	692.00
b	Refundable Deposit	against damages	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
c	Commercial	per month or part thereof	2 799.47	3 191.40	y	2 956.24	2 956.14	-0.10	3 370.00
d	Refundable Deposit	against damages	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY GUARDS									
	Wooden Cabin not exceeding 2m ²	per month or part thereof			y	100.00	100.00	0.00	114.00
	Refundable Deposit	against damages			n	570.00 - 20,000.00	570.00 - 20,000.00		
2.5 SPORT, RECREATION AND AMENITIES									
1.CANCELLATIONS OF BOOKING / REFUND OF HIRE CHARGE									
	1.1 The lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.								
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.								
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.								
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								

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A 50% deposit, of the total amount due, is required within 4 weeks after booking request. The remaining 50% of the total amount due, should be paid 30 days before the occupation date. If the period until the date booked is less than 30 days, the full amount due is payable to secure the booking. A 10% cancellation fee will be charged, based on the total amount due, if the booking is cancelled after the deposit amount is received. If a cancellation request is received less than 14 days before occupation, no refund of any money paid will be done.		Cancellation requests must be done in writing. If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.							
GENERAL REGULATIONS									
1. Out of Season: 1 May to 31 August									
2. In Season: 1 September to 30 April (excl. High & Peak Season)	Per night								
3. High Season: Cape School Holidays and on any long or special weekend (excl. winter holidays)	Per night								
3.1. Cape School Holidays (excl. winter holidays)	Per night								
3.2. Long Weekend - Should Friday / Monday be public holiday	Per night								
3.3. Special long weekend - Should Thursday / Tuesday be a public holiday in which case the period from Thursday (although Friday is a working day) to Sunday evening is regarded as a Special long weekend OR Saturday to Tuesday (although Monday is a working day) is regarded as a Special long weekend. If the public holiday is on a Wednesday no period is regarded as a special long weekend.	Per night								
4. Peak Season: 16 December to 3 January and Easter Weekend	Per night								
SPECIAL CONCESSIONS :									
The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:									
1. The facility is used for an event which Council has initiated or participates in.									
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.									
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.									
4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilised for a purpose that promotes the interests of the Municipality.									
2.5.1	BEACHES AND RESORTS								

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Hire of Beaches and adjacent public open spaces									
2.5.1.1 Commercial Purposes									
a Damage deposit and Cleansing Costs	per event		1 400.00		n	1 474.00	1 474.00		
b High profile events -minimum refundable deposit	per event		13 995.00		n	14 800.00	14 800.00		
c Administration Fee	per application		328.33	374.30	y	350.88	350.88		400.00
d Large >2000 m²	per day	Tariffs for events excludes the costs of electricity and water supplies, should these be required. A non-refundable deposit of 10% to be paid and	7 884.04	8 987.80	y	8 333.33	8 333.33		9 500.00
e Medium <2000 m² >1000 m²	per day		3 284.21	3 744.00	y	3 464.91	3 464.91		3 950.00
f Small <1000 m²	per day		1 643.77	1 873.90	y	1 736.84	1 736.84		1 980.00
2.5.1.2 Non Commercial									
a Damage Deposit	per event		700.00		n	740.00	740.00		
b Damage Deposit	per event	When hired for purpose of events or ceremonies where no structures are erected and no apparatus is brought to the beach - no deposit to be charged - as such events will not cause damage to the beach	0.00		n	0.00	0.00		
c Administration Fee	per application		196.58	224.10	y	210.53	210.53		240.00
d Large >2000 m²	per day		1 311.14	1 494.70	y	1 385.96	1 385.96		1 580.00
e Medium <2000 m² >1000 m²	per day		655.61	747.40	y	692.98	692.98		790.00
f Small <1000 m²	per day		131.75	150.20	y	140.35	140.35		160.00
2.5.1.3 Major events	per event	Subject to a surcharge to be negotiated contractually							
2.5.1.4 Branded Events	per event	Rate to be determined based on branding impact and size of corporate applicant							
a Large	per event		12 513.95	14 265.90	y	13 214.73	15 064.79		15 065.00
b Medium	per event		6 257.54	7 133.60	y	6 614.04	6 614.04		7 540.00
c Small	per event		3 128.77	3 566.80	y	3 307.02	3 307.02		3 770.00
2.5.1.5 Beach/Watersport									
a Demarcated Area	per day		286.23	326.30	y	307.02	307.02		350.00
b Damage deposit	per event		0.00		n	0.00	0.00		
2.5.6 PAY PARKING									
a Vehicle only	daily		7.54	8.60	y	8.77	8.77		10.00
b Season Tickets	per season		73.42	83.70	y	78.95	78.95		90.00
c Half day (after 14h00)	per half day		5.44	6.20	y	6.14	6.14		7.00
d Busses - 20 Seaters	daily		34.56	39.40	y	43.86	43.86		50.00
	season ticket		170.61	194.50	y	179.82	179.82		205.00
e Busses - 40 Seaters	daily		62.63	71.40	y	74.56	74.56		85.00
	season ticket		357.46	407.50	y	394.74	394.74		450.00
2.6 HALLS	Please see Sport, Recreation and amenities tariffs.	Different rates apply for Commercial, Private and Community/Charity.							
2.7 POOLS									
2.7.1 Heated indoor swimming pools									
2.7.1.1 Functions									
c Refundable deposit against damages or additional cleaning costs at Functions/Galas			507.60		n	536.00	536.00		
2.7.2 FORMAL REGIONAL POOLS									
2.7.2.1 Functions									

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c	Refundable deposit against damages or additional cleaning costs at Functions/Galas		508.00		n	536.00	536.00		
2.7.3	LEISURE REGIONAL POOLS								
2.7.3.1	Functions								
c	Refundable deposit against damages or additional cleaning costs at Functions/Galas		507.60		n	536.00	536.00		
2.7.4	COMMUNITY POOLS - Socio Economic Status - "Best Off"								
2.7.4.1	Functions								
c	Refundable deposit against damages or additional cleaning costs at Functions/Galas		254.00		n	268.00	268.00		
2.7.5	COMMUNITY POOLS - Socio Economic Status - "Middle"								
2.7.5.1	Functions								
c	Refundable deposit against damages or additional cleaning costs at Functions/Galas		254.00		n	268.00	268.00		
2.7.6	COMMUNITY POOLS - Socio Economic Status - "Worst Off"								
2.7.6.1	Functions								
c	Refundable deposit against damages or additional cleaning costs at Functions/Galas		254.00		n	268.00	268.00		
2.8	SPORT FACILITIES	Please see Sport, Recreation and amenities tariffs.							
		Covers stadia and recreation facilities which can be used for sports, athletics, special letting (concerts, festivals and fairs, etc.) and miscellaneous events such as fun runs etc.							
3	HEALTH								
3.1	CERTIFICATE OF ACCEPTABILITY	per revisit							
		Under the Regulations for Food Premises (No. R918 of 30/7/99) Council can charge for re-inspection costs for investigating food premises requests for removal of prohibitions							
	informal trading		81.23	92.60	v	85.78	85.79	0.01	97.80
	formal trading		325.79	371.40	v	344.03	344.04	0.00	392.20
4	SAFETY AND SECURITY - DISASTER MANAGEMENT								
4.1	EVENT AND FILMING DUTIES								
a	Attendance	per official per hour	No Charge	No Charge	v	No Charge	No Charge	No Charge	No Charge
c	Transport	per km	No Charge	No Charge	y	No Charge	No Charge	No Charge	No Charge
		For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. See also Filming Tariffs.							
		For travelling to and from event. See also Filming Tariffs.							
4.2	SAFETY AND SECURITY - EMERGENCY SERVICES - FIRE								
a	Fire officers	per fifteen min or part thereof	83.77	95.50	v	88.46	88.42	-0.04	100.80
		Incident Group 3							

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b	Fire-fighters	per fifteen min or part thereof Incident Group 3	65.53	74.70	y	69.20	69.21	0.01	78.90
4.2.1 FIRE SAFETY CHARGES									
a	Fire safety re-inspection fee	for each reinspection required Except in the case of approval of LPGas installations, this fee is charged on the occasion of the second re-inspection i.e. the initial inspection determines that a contravention has taken place, a Notice is served giving a time period for compliance. A re-inspection takes place and the problem has not been rectified. Irrespective of any law enforcement action, this fee is to be charged on the occasion of the next re	250.18	285.20	y	264.19	264.21	0.02	301.20
b	Population Certificate	per 15 minutes or part thereof, per premises This fee is to be charged where a premises is required to have a population certificate. The account is to be rendered to the premises owner with clear indication of the service receiver.	166.49	189.80	y	175.81	175.79	-0.02	200.40
c	Inspection of premises selling or storing fireworks	per 15 minutes or part thereof This fee is charged where a request is received to inspect a premises for suitability of selling and storing of fireworks. The account is to be rendered to the premises owner with clear indication of the service receiver.	166.49	189.80	y	175.81	175.79	-0.02	200.40
d	Inspection of a site for a fireworks display	per 15 minutes or part thereof This fee is charged where a request is received for a public fireworks display. The account is to be rendered to the premises owner with clear indication of the service receiver.	166.49	189.80	y	175.81	175.79	-0.02	200.40
4.3 SAFETY AND SECURITY - METROPOLITAN POLICE									
4.3.1 HIRE OF OFFICERS: METRO POLICE DEPARTMENT									
a	Non Refundable 50% Deposit Filming & Business	All times	50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	50% of actual cost	50% of actual cost
b	Per officer per hour or part thereof	Mon - Sat	251.05	286.20	y	265.11	265.09	-0.02	302.20
c	Per officer per hour or part thereof	Sun/public Holidays	312.63	356.40	y	330.14	330.18	0.04	376.40
d	Administrative fee for hire of Officers	Per application	66.32	75.60	y	70.03	70.00	-0.03	79.80
4.4 SAFETY AND SECURITY - TRAFFIC SERVICES									
a	Non Refundable Deposit Filming & Business	All times	50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	50% of actual cost	50% of actual cost
b	Per officer per hour or part thereof	Mon - Sat	250.96	286.10	y	265.00	265.11	0.11	302.20
c	Per officer per hour or part thereof	Sun/public Holidays	312.63	356.40	y	330.14	330.18	0.04	376.40
e	Administrative fee for hire of Officers	Per application	66.32	75.60	y	70.00	70.00		79.80
4.4.1 HIRE OF NO PARKING SIGNS									
a	Hire of signs	per day	85.79	97.80	y	90.59	90.61	0.02	103.30
b	Minimum Charge	per sign	287.54	327.80	y	303.64	303.60	-0.04	346.10
c	Refundable Deposit Filming & Business	per sign	586.40		n	619.24	620.00		
d	Refundable Deposit Churches & Charity	per sign	339.10		n	358.09	360.00		
e	Refundable Deposit Government	per sign	No charge	No charge	n	No charge	No charge	No charge	No charge
4.4.2 HIRE OF TRAFFIC CONES									
a	Minimum Charge	per day incl. Sun/pub holidays	24.21	27.60	y	25.57	25.53	-0.04	29.10
b	Refundable Deposit Filming & Business	per cone	85.70	97.70	y	90.50	90.53	0.03	103.20
c	Refundable Deposit Churches & Charity	per cone	72.30		n	76.35	76.00		
			63.70		n	67.27	67.00		

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d	Refundable Deposit Government	per cone	No charge	No charge	n	No charge	No charge	No charge	No charge
5	ENVIRONMENTAL HERITAGE MANAGEMENT								
5.1	SPECIAL SIGNAGE TYPES								
	premises property marketing sign > 0.2 m²								
	Scrutiny and Assessment Fees : Third Party : min control area	per m²	Minimum - R830.00 50.18	57.20	y	55.20	55.18	-0.02	62.90
b	Scrutiny and Assessment Fees : Third Party : partial control area	per m²	Minimum -R1007.90 68.25	77.80	y	75.07	75.09	0.02	85.60
c	Scrutiny and Assessment Fees : Third Party : max control area	per m²	Minimum - R1185.70 88.07	100.40	y	93.00	92.98	-0.02	106.00
d	Monitoring and Control Fee : Minimum control area : Third Party	per m²	Payable before issuing of approval 79.56	90.70	y	87.52	87.54	0.02	99.80
e	Monitoring and Control Fee : Partial control area : Third Party	per m²	Payable before issuing of approval 159.12	181.40	y	175.03	175.00	-0.03	199.50
f	Monitoring and Control Fee : Maximum control area : Third Party	per m²	Payable before issuing of approval 306.93	349.90	y	324.12	324.12	0.00	369.50
g	Encroachment Concession Fees: third party advertising : min control area	per m²/per month	Unless a higher fee is determined by Municipal Properties Branch or unless an alternative monthly contribution is determined by public competition 147.81	168.50	y	156.55	156.58	0.03	178.50
h	Encroachment Concession Fees: third party advertising : partial control area	per m²/per month	Unless a higher fee is determined by Municipal Properties Branch or unless an alternative monthly contribution is determined by public competition 221.67	252.70	y	234.08	234.12	0.04	266.90
i	Encroachment Concession Fees: third party advertising : max control area	per m²/per month	Unless a higher fee is determined by Municipal Properties Branch or unless an alternative monthly contribution is determined by public competition 295.53	336.90	y	312.08	312.11	0.03	355.80
5.2	Temporary signs (this will include any sign type which has a temporary display period of 14 days or up to 3 months with specific permission, and includes banners, flags, balloons and container signs) and - Development boards/ construction site signs up to 3months approval. (NOTE - for display of any of these Signs for longer than 3 months, see 2.4 on Environmental Heritage tariff schedule)		Temporary signs on council land shall be limited to non-profit (NPB), community, cultural or sports events only (including sports events hosted by other entities which are free and accessible by the general public, eg. Die Son Beach Touch Rugby, Nedbank Beach Volleyball, etc.). NB: Signs for purely commercial events, ie. promotions, launching of products & services, etc. will not be permitted on municipal property. Estate agents/property marketing signs on the premises being marketed and which are bigger than 400mm x 500mm, will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category.						
			Accumulative display time will be taken into account, and tariff 2.4 will be applied when 3 month period has been exceeded. Temporary third party signs displayed for > 1 month and are cumulatively bigger than 54m² must pay 25% of the Monitoring and Control fee set out in 2.4 on Environmental Heritage tariff schedule.						
5.3	BANNERS ON CITY LAND		PURELY COMMERCIAL 3RD PARTY BANNERS ARE NOT PERMITTED						

ECONOMIC AND SOCIAL DEVELOPMENT - ECONOMIC AND HUMAN DEVELOPMENT - EVENTS

	SERVICES RENDERED	UNIT	REMARKS							
				2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
5.3.1.1	NPB event on 'Cape of Great Events banner frames on municipal light poles		Maximum 5% sponsor's logo							
a	Frame/bracket site Encroachment Masterplan		Authorised and approved operator only	664.21	757.20	y	701.40	701.40		799.60
b	Encroachment Concession Fee	per banner bracket site / month	Unless a higher fee is determined by Municipal Property Branch or unless an alternative monthly contribution is determined by public competition.	73.86	84.20	y	78.00	77.98	-0.02	88.90
c	City-hosted event display Monitoring & Control Fee/ permit	per banner		No Charge	No Charge	n	No Charge	No Charge	No Charge	No Charge
d	Other NPB events	per banner	NOTE Expo's are not permitted in terms of Schedule 10 of the Outdoor Advertising and Signage By-law except if within 5m of the venue boundary as a 1st Party General Sign . Commercial advertising is not permitted except where it is the sponsor of an event, campaign or association.	35.00	39.90	y	36.96	36.93	-0.03	42.10
5.3.1.2	C.I.D. banner on City pole with no commercial sponsors		Line Dept permission required	No Charge	No Charge	n	No Charge	No Charge	No Charge	No Charge
5.3.1.3	C.I.D. banner on City pole with max. 5% commercial sponsors content	NPB masterplan	Line Dept permission required	200.00	228.00	y	211.20	211.23	0.03	240.80
5.3.1.4	(a) NPB banners on Designated City- tied-banner sites	per banner	Maximum 5% commercial content	11.84	13.50	y	12.50	12.46	-0.04	14.20
	(b) NPB banners on Designated City- tied-banner sites		More than 5% commercial content			y	17.76	17.72	-0.04	20.20
5.3.1.6	Other NPB Banners: Max 5% commercial content									
	(a) NPB banner < 3m²: Locality bound (1st party/at event venue)	per m²	Maximum 5% commercial content	No Charge	No Charge	n	No Charge	No Charge	No Charge	No Charge
	(b) NPB banner > 3m²: Locality bound (1st party/at event venue)	per m²	Maximum 5% commercial content			y	12.50	12.46	-0.04	14.20
	(c) NPB banner: 3rd Party (remote from venue)	per m²	Maximum 5% commercial content			y	17.76	17.72	-0.04	20.20
5.3.1.7	Other NPB banners: More than 5% commercial content					y				
	NPB Locality bound banner (1st party/at event venue)	per m²	> 5 % commercial content. Size of banners determined ito the Outdoor Advertising and Signage By-law			y	17.76	17.72	-0.04	20.20
	NPB 3rd Party banner (remote from venue)	per m²	> 5 % commercial content. Size of banners determined ito the Outdoor Advertising and Signage By-law			y	26.96	26.93	-0.03	30.70
5.3.3	1st Party banner on commercial premises < 3m²		display period max 14 days	No Charge	No Charge	n	No charge	No charge	No Charge	No Charge
	each m² > 3m²		display period max 14 days	31.23	35.60	y	32.98	32.98	0.00	37.60
5.3.4	NPB events; Flags, if more than 3 flag Signs, balloons up to 3m² total advert area; aerial signs bigger than 3m² total advert area	NPB Event Signage Plan	display period max 10 days	200.00	228.00	y	211.20	211.23	0.03	240.80
5.3.5	1st Party commercial events; Flags, if more than 3 flag Signs, balloons up to 3m² total advert area; aerial signs bigger than 3m² total advert area	Event Signage plan	e.g. sale, new store opening, tyre specials	664.21	757.20	y	701.40	701.40	0.00	799.60

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SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
5.4	TEMPORARY POSTERS NOTE; As from 1st July 2007, there are now 2 Areas Designated by the Municipality i.t.o. Schedule 11. 3. of the Outdoor Advertising and Signage By-law, viz. Districts A to D and Districts E to H, with a max of 2000 posters/event in the City.	Note: All posters are limited to community, cultural (including all theatre productions/art exhibits, Not For Sale but for For Show only) or sports events/fundraising and community campaigns only. Other events and campaigns for commercial purposes (other than concert-tour performances and expo's) are not permitted (e.g. Film releases; CD launches; shopping centre 'centrecourt' promotional events hosted by the centre, Cavendish Square "Win A Boat" Competition; Guitar For Dummies; Alliance Francais; Private Colleges "Open Days"; Motivational Speakers, e.g. Alpha Mind Power; "work from home"; "herbalife", computer/business ideas; sales, in-store promotions, private training; product launches, private or commercial openings & parties, daily/weekly performances (DJs/raves) at private clubs and restaurants, etc), Sponsor-named community events (e.g. SAPPi Horse Trials, Argus Cycle Tour (Cat 1 & 2) are not deemed to be 'trade name', as the event is not							
5.4.1	Campaign and Events Posters :								
5.4.1.1	Category 1. Posters - Non Profit & community events : REFUNDABLE Note that commercial sponsors' logo/ message is limited to a MAX of 5% of Poster area in this Category.	(e.g. but not limited to: school, church events, craft markets on public land; community chest festival; municipal events; lotto events; university rags; Kirstenbosch events; blood transfusion services; sponsored community sports events (e.g. Horse trials, cycle tour, volleyball challenge, street luge; motor races; golf days); university and community theatre productions; St Lukes Hospice fete; Philharmonic Choir.							
a	Monitoring and Control Fees	Up to A3	1.00		n	1.05	1.05		
b	Monitoring and Control Fees	Up to A2	2.00		n	2.10	2.10		
c	Monitoring and Control Fees	> A2 (Posters up to max 0,9m ²)	5.50		n	5.80	5.80		
5.4.1.2	Category 1. Posters - Non Profit & community events : NOT REFUNDABLE								
a	Monitoring and Control Fees	Up to A3	No Charge	No Charge	y	No Charge	No Charge	No Charge	No Charge
b	Monitoring and Control Fees	Up to A2	2.63	3.00	y	2.78	2.81	0.03	3.20
c	Monitoring and Control Fees	> A2 (Posters up to max 0,9m ²)	6.14	7.00	y	6.48	6.49	0.01	7.40
5.4.1.3	Category 2. Posters - Non Profit with commercial advertising : REFUNDABLE	All of the above examples, but with sponsors logos/ commercial advertising of between 5 - 10%.							
a	Monitoring and Control Fees: third party advertising	Up to A3	5.50		n	5.80	5.80		
b	Monitoring and Control Fees: third party advertising	Up to A2	11.00		n	11.60	11.60		
c	Monitoring and Control Fees: third party advertising	> A2 (Posters up to max 0,9m ²)	11.00		n	11.60	11.60		
5.4.1.4	Category 2. Posters - Welfare with commercial advertising : NOT REFUNDABLE								
a	Monitoring and Control Fees: third party advertising	Up to A3	6.14	7.00	y	6.48	6.49	0.01	7.40
b	Monitoring and Control Fees: third party advertising	Up to A2	12.28	14.00	y	12.97	12.98	0.01	14.80
c	Monitoring and Control Fees: third party advertising	> A2 (Posters up to max 0,9m ²)	25.61	29.20	y	27.04	27.02	-0.02	30.80

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SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
5.4.1.5	Category 3. Posters - performances and temporary advertisements (not exceeding 10 days total display time) for forthcoming events: REFUNDABLE	E.g. Homemakers Fair; Design for Living; Touring Concerts; Trade Fairs; Spier Festival; Propak Expo; Clothing Factory Expo; Art Exhibitions (for trade)							
a	Monitoring and Control Fees	Up to A3	11.88		n	12.55	12.55		
b	Monitoring and Control Fees	Up to A2	11.88		n	12.55	12.55		
c	Monitoring and Control Fees	> A2 (Posters up to max 0,9m ²)	11.88		n	12.55	12.55		
5.4.1.6	Category 3. Posters - performances and temporary advertisements (not exceeding 14 days total display time) for forthcoming events : NOT REFUNDABLE								
a	Monitoring and Control Fees	Up to A3	11.84	13.50	y	12.50	12.46	-0.04	14.20
b	Monitoring and Control Fees	Up to A2	23.77	27.10	y	25.10	25.09	-0.01	28.60
c	Monitoring and Control Fees	> A2 (Posters up to max 0,9m ²)	35.96	41.00	y	37.97	37.98	0.01	43.30
5.5	Other Temporary Signs not specified above	Including Development boards, Container Signs, Transit Signs, Inflatable Signs etc							
a	Scrutiny and Assessment Fees: locality bound: min control area, and for NPB portion of NPB sign	per m ² Minimum R211.00 (incl. VAT) with a display period up to 14 days and less than 3 m ² OR Minimum R422.00 (incl. VAT) with a display period 15 days to 3 months and/or bigger than 3 m ²	13.25	15.10	y	13.99	13.95	-0.04	15.90
b	Scrutiny and Assessment Fees: locality bound: part control area, and for NPB portion of NPB sign	per m ² Minimum R324.00 (incl. VAT) with a display period up to 14 days and less than 3 m ² OR Minimum R648.00 (incl. VAT) with a display period 15 days to 3 months and/or bigger than 3 m ²	31.23	35.60	y	32.98	32.98	-0.04	37.60
c	Scrutiny and Assessment Fees: locality bound: max control area, and for NPB portion of NPB sign	per m ² Minimum R456.20 (incl. VAT) with a display period up to 14 days and less than 3 m ² OR Minimum R912.40 (incl. VAT) with a display period 15 days to 3 months and/or bigger than 3 m ²	50.18	57.20	y	52.99	52.98	-0.01	60.40
d	Scrutiny and Assessment Fees : third party : min control area, and for commercial portion of NPB sign	per m ² Minimum R581.60 (incl. VAT) with a display period up to 14 days and less than 3 m ² OR Minimum R1163.30 (incl. VAT) with a display period 15 days to 3 months and/or bigger than 3 m ²	50.18	57.20	y	52.99	52.98	-0.01	60.40
e	Scrutiny and Assessment Fees : third party : partial control area, and for commercial portion of NPB sign	per m ² Minimum R707.10 (incl. VAT) with a display period up to 14 days and less than 3 m ² OR Minimum R1414.20 (incl. VAT) with a display period 15 days to 3 months and/or bigger than 3 m ²	68.25	77.80	y	72.07	72.11	0.04	82.20
f	Scrutiny and Assessment Fees : third party : max control area, and for commercial portion of NPB sign	per m ² Minimum R832.60 with a display period up to 14 days and less than 3 m ² OR Minimum R1665.10 with a display period 15 days to 3 months and/or bigger than 3 m ²	88.07	100.40	y	93.00	92.98	-0.02	106.00
g	Monitoring and Control Fee : minimum control area : third party	per m ² if > 4.5m ²							
h	Monitoring and Control Fee : partial control area : third party	per m ² if > 4.5m ²							
i	Monitoring and Control Fee : maximum control area : third party	per m ² if > 4.5m ²							
j	Encroachment Concession Fee: min control area	per m ² p.a.							
k	Encroachment Concession Fee: partial control area	per m ² p.a.							

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SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT	
l	Encroachment Concession Fee: max control area	per m ² p.a.	Minimum included in scrutiny fee							
m	Encroachment Concession Fee: third party : min control area	per m ² /per month	Unless a higher fee is determined by Municipal Property Branch or unless an alternative monthly contribution is determined by public competition. Temporary signs and container signs on Municipal Property shall be limited to community, cultural or sports events only.	See remarks	See remarks	y	See remarks	See remarks	See remarks	
n	Encroachment Concession Fee: third party : partial control area	per m ² /per month	Unless a higher fee is determined by Municipal Property Branch or unless an alternative monthly contribution is determined by public competition. Temporary signs and container signs on Municipal Property shall be limited to community, cultural or sports events only.	See remarks	See remarks	y	See remarks	See remarks	See remarks	
o	Encroachment Concession Fee: third party : max control area	per m ² /per month	Unless a higher fee is determined by Municipal Property Branch or unless an alternative monthly contribution is determined by public competition. Temporary signs and container signs on Municipal Property shall be limited to community, cultural or sports events only.	See remarks	See remarks	y	See remarks	See remarks	See remarks	
1	Non-Profit Body Event Signage Plan (for other Event Signage Plans see 1.1 of Environmental & Heritage Management tariff schedule)		<i>(For Non-Profit Community/Sports Events Only)</i> In the case of multiple temporary signs for a non-profit event, the Director may impose this alternative tariff to the Signage Event masterplan (This applies only to those events hosted by registered NPB's. Where hosts of such events are not registered NPB's , eg. Daily Voice Beach Soccer, charges i.t.o. Section 1.1 of the Environmental & Heritage Management tariff schedule, shall apply).	200.00	228.00	y	211.20	211.23	0.03	240.80
	STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION									
1	Permissible Commercial Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves									
	Activity involving 1 - 9 people	Per day	New tariff	N/A	N/A	y	87.72	87.72	0.00	100.00
	Activity involving 10 - 20 people	Per day	New tariff	N/A	N/A	y	219.30	219.30	0.00	250.00
	Activity involving 21 and above	Per day	New tariff	N/A	N/A	y	438.60	438.60	0.00	500.00
6	PLANNING AND BUILDING DEVELOPMENT MANAGEMENT									
6.1	SPECIAL EVENTS: TEMPORARY GRANDSTAND , EXHIBITIONS AND TENTS	per application.	One application per event. Maximum period of validity: 7 days.	260.00	296.40	y	280.00	280.00	0.00	319.20
	Fire Fee		As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs
b	Please note: Additional charges may occur eg. Planning Application Fees if planning approval is required.									

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7	TRANSPORT, ROADS AND MAJOR PROJECTS								
	ROADS AND STORMWATER								
	B: PERMITS								
a	Permit Fee (Misc permits)	per permit	245.61	280.00	y	263.16	263.16	0.00	300.00
	TRANSPORT								
	DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE RENTALS								
	Demarcated Bay Rental	per demarcated bay per day	131.58	150.00	y	138.95	140.35	1.40	160.00
	Demarcated Bay Rental	per demarcated bay per month	2 631.58	3 000.00	y	2 778.95	2 763.16	-15.79	3 150.00
	Demarcated /Non Demarcated Kerbside Space Rental (5m x 2m)	per demarcated / non demarcated kerbside space per day	N/A	N/A	y	140.35	140.35	0.00	160.00
	Demarcated /Non Demarcated Kerbside Space Rental (5m x 2m)	per demarcated / non demarcated kerbside space per day	N/A	N/A	y	2 763.16	2 763.16	0.00	3 150.00
	INTEGRATED RAPID TRANSIT								
1	2010 World Cup Peak Period Public Transport Services + Continuation Phase Events at Stadium								
	Airport service	per trip	50.00		n	50.00	50.00		
	Inner City Loop service	per trip	8.00		n	8.00	8.00		
2	Integrated Rapid Transit services								
	Trunk (Basic) Route (Peak Period): Week-day from 06h00 to 09h00 & 16h00 to 18h00	Distance based. Fare per one way trip	N/A	N/A	n	R5.00 + R0.30 per km	R5.00 + R0.30 per km		
	Trunk (Basic) Route (Off - Peak Period): Week-day from 09h00 to 16h00 & 18h00 to 06h00 + All day on Saturdays, Sundays and Public holidays	Distance based. Fare per one way trip	N/A	N/A	n	R4.00 + R0.30 per km	R4.00 + R0.30 per km		
	Trunk (Airport) Route	Distance based. Fare per one way trip	N/A	N/A	n	R44.00 + R0.30 per km	R44.00 + R0.30 per km		
	Feeder Route (Peak Period): Week-day from 06h00 to 09h00 & 16h00 to 18h00	Flat fare. Fare for one way trip	N/A	N/A	n	5.00	5.00		

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SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
Feeder Route (Off - Peak Period): Week-day from 09h00 to 16h00 & 18h00 to 06h00 + All day on Saturdays, Sundays and Public holidays	Flat fare. Fare for one way trip	This is a flat fare of R4	N/A	N/A	n	4.00	4.00		
The following will be exempted from paying the transport tariffs with effect from 29th of May 2010:									
Category 1 - Enforcement (Uniformed staff)									
• SAPS									
• Metro Police									
• Law Enforcement									
• Traffic									
• Fire and Rescue									
• Disaster Management									
• SA National Defence Force staff									
Category 2 - Transport operations and Monitoring (As authorised by ED: Transport Roads & Major Projects)									
• Transport Service Provider: Management or delegated staff									
• City and its Contractors Staff responsible for fare management and contract compliance monitoring									
• 2010 World Cup or any other event specific volunteers deployed by the City and Local Organising Committee.									
Category 3 - IRT technical team members (As authorised by ED: Transport, Roads & Major Projects)									
• System Planning, Infrastructure and Business Plan technical staff (Monitoring, continuous improvement and to aid future planning)									
• Transport data collection and survey staff									
Note: Category 2 & 3 must have the necessary identification and authorisation.									
SOLID WASTE MANAGEMENT									
8.1.1 Delivery & Collection of Containers for special removal services									
a 240 litre container (Black lid)	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	15.43		y	18.21			
b 240 litre container (Black lid)	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	22.23		y	26.23			
c 240 litre container (Black lid)	Per 240 litre container	DIY collection & return. No delivery and collection cost.	Free		n	Free			
8.1.2 Servicing of containers for special removals									
a Special Waste Removal Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	17.64		y	20.82			
b Special Waste Removal Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	1 323.00		y	1 561.14			
c Special Waste Removal Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	17.64		y	20.82			
d Special Waste Removal Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	1 764.00		y	2 081.52			
e Special Waste Removal Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday.	17.64		y	20.82			
8.1.3 Washing of Containers after being used for special events		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.							
a 240 litre container (Black lid)	Per 240 litre container	Washing of 240L Containers by Council	14.47		y	17.07			
1.3.6 Area Cleaning : Tariffs									

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SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
1.3.6.1	Removal of illegal dumping and littering	Removal of illegally dumped material and littering from any property other than that owned by Solid Waste Management in terms of the conditions of the Illegal dumping and Littering By-Law	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	y	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee
1.3.6.2	Cleaning up for Events	Cleaning, removal and disposal of litter as required (quote on request of service)	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	y	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee	Actual cost plus 30% administration fee
1.3.6.3	Supply and service of 660L, 770L or 1100L containers used for internal tradewaste or events	Supply and service of containers as required			y	Replaced by 1.3.6.6 & 1.3.6.7	Replaced by 1.3.6.6 & 1.3.6.7	Replaced by 1.3.6.6 & 1.3.6.7	Replaced by 1.3.6.6 & 1.3.6.7
1.3.6.4	Litter picking on Council property after events (Normal working hours)	per 85L Bag A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested	N/A	N/A	y	73.28			
1.3.6.5	Litter picking on Council property after events (After Hours & Weekends)	per 85L Bag A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested	N/A	N/A	y	121.32			
1.3.6.6	Once-off Supply & Servicing of 660/770L Containers	per Service per 660/770L Container Once-off Supply & Servicing of 660/770L Containers for Events & Informal Traders	N/A	N/A	y	240.00			
1.3.6.7	Additional Supply & Servicing of 660/770L Containers	per Service per 660/770L Container Additional Supply & Servicing of 660/770L Containers for Events & Informal Traders	N/A	N/A	y	151.00			
1.3.6.8	Replacement of Damaged, Lost or Stolen 660/770L Containers	660/770L Container In the event a 660/770L Container is found Damaged, Lost or Stolen a Replacement Fee will be charged	N/A	N/A	y	1 981.00			
1.3.6.9	Hire of water tanker services for Events	per 5000L or part thereof Hire of Water tanker Services for Events to deliver water & wash down roads after hours and subject to availability	N/A	N/A	y	671.44			
1.3.6.10	Removal & Reinstallation of Litterbins for Films & Events	per 5 x Litterbins or less This is a charge for the removal & reinstallation of litterbins for Films & Events	N/A	N/A	y	130.95			
1.3.6.11	Special Installation, Servicing & Removal of Litterbins for Events	per 5 x Litterbins or less This is a charge for the installation, servicing & removal of litterbins for Events	N/A	N/A	y	162.04			
9	ELECTRICITY SERVICES								
9.1	HIRE OF METER BOXES / FREE STANDING KIOSKS AT PUBLIC VENUES								
a	Where meter box and supply already exist								
b	Deposit on padlock and keys	Per connection	385.96		n	425.00			
c	Administration fee for inspection of meter box after use	each	As for Special Meter Reading	As for Special Meter Reading	y	As for Special Meter Reading	As for Special Meter Reading	As for Special Meter Reading	As for Special Meter Reading
d	Free standing kiosk directly adjacent to supply point	per day	92.11		y	100.88			
e	Connection and disconnection of kiosk	per connection	250.00		y	275.44			
f	Energy fee (Applicable to meter boxes and free standing kiosks)	c/kW.h for small power user 2.	Small Power User 2	Small Power User 2	y	Small Power User 2	Small Power User 2	Small Power User 2	Small Power User 2
9.2	REPLACEMENT OF MAGNETIC CARD FOR PPM SYSTEM								
		each	16.67		y	18.42			
9.3	HIRE OF MV SWITCHGEAR AND TRANSFORMERS								
9.3.1	Equipment for Breakdowns								
a	Hire Charge	per month	3% of replacement value	3% of replacement value	y	3% of replacement value	3% of replacement value	3% of replacement value	3% of replacement value
b	Deposit against damages	per letting	100% of replacement value		n	100% of replacement value	100% of replacement value	100% of replacement value	100% of replacement value

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SERVICES RENDERED	UNIT	REMARKS								
			2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT	
9.3.2	Equipment for network extension									
a	Hire Charge	per month	5% of replacement value	5% of replacement value	y	5% of replacement value	5% of replacement value	5% of replacement value	5% of replacement value	5% of replacement value
b	Deposit against damages	per letting	100% of replacement value		n	100% of replacement value	100% of replacement value	100% of replacement value	100% of replacement value	100% of replacement value
9.3.3	Hire Charge for mobile generators: (Fuel charged separately)									
a	500 kVA	per 9 hours	3 054.39		y	3 359.65				
b	315 kVA	per 9 hours	2 500.00		y	2 750.00				
c	200 kVA	per 9 hours	2 073.68		y	2 280.70				
10	UTILITY SERVICES - WATER									
10.1	HYDRANT STANDPIPES									
a	15mm -50mm	Rental/month or part of month	411.00		y	434.02				
b	All	Deposit	11 502.02		n	12 146.11				
c	Repairs on Standpipes	Cost plus admin fees. Offset against deposit for any damage sustained.			y					