

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	incl. VAT
RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE									
Unlit telecommunications optic fibre - core network: use of a single pair of unlit fibre strands on the core ring between any two switching centres	Per fibre pair per month	Subject to availability. No more than three (3) fibre pairs per route per customer. Customer must have a valid ECS or ECNS license.							
Keller House - Gallows Hill	New		N/A	N/A	Y	5 827.20	5 827.19	-0.01	6 643.00
Keller House - Parow Civic	New		N/A	N/A	Y	72 748.80	72 748.77	-0.03	82 933.60
Keller House - Belville Civic	New		N/A	N/A	Y	98 236.80	98 236.84	0.04	111 990.00
Keller House - Athlone Stadium	New		N/A	N/A	Y	49 262.40	49 262.37	-0.03	56 159.10
Keller House - Newlands	New		N/A	N/A	Y	39 604.80	39 604.82	0.02	45 149.50
Keller House - Plumstead	New		N/A	N/A	Y	57 777.60	57 777.63	0.03	65 866.50
Gallows Hill - Parow Civic	New		N/A	N/A	Y	72 230.40	72 230.44	0.04	82 342.70
Gallows Hill - Belville Civic	New		N/A	N/A	Y	97 560.00	97 560.00	0.00	111 218.40
Gallows Hill - Athlone Stadium	New		N/A	N/A	Y	51 811.20	51 811.23	0.03	59 064.80
Gallows Hill - Newlands	New		N/A	N/A	Y	44 347.20	44 347.19	-0.01	50 555.80
Gallows Hill - Plumstead	New		N/A	N/A	Y	63 100.80	63 100.79	-0.01	71 934.90
Parow Civic - Belville Civic	New		N/A	N/A	Y	25 632.00	25 632.02	0.02	29 220.50
Parow Civic - Athlone Stadium	New		N/A	N/A	Y	40 747.20	40 747.19	-0.01	46 451.80
Parow Civic - Newlands	New		N/A	N/A	Y	66 105.60	66 105.61	0.01	75 360.40
Parow Civic - Plumstead	New		N/A	N/A	Y	80 025.60	80 025.61	0.01	91 229.20
Belville Civic - Athlone Stadium	New		N/A	N/A	Y	61 704.00	61 704.04	0.04	70 342.60
Belville Civic - Newlands	New		N/A	N/A	Y	86 016.00	86 015.96	-0.04	98 058.20
Belville Civic - Plumstead	New		N/A	N/A	Y	98 721.60	98 721.58	-0.02	112 542.60
Athlone Stadium - Newlands	New		N/A	N/A	Y	24 340.80	24 340.79	-0.01	27 748.50
Athlone Stadium - Plumstead	New		N/A	N/A	Y	39 264.00	39 264.04	0.04	44 761.00
Newlands - Plumstead	New		N/A	N/A	Y	21 091.20	21 091.23	0.03	24 044.00
Unlit telecommunications optic fibre - interconnect ring: use of a single pair of unlit fibre strands on an interconnect ring to a national operator - no redundancy	Flat rate per month	New - Subject to availability. No more than three (3) fibre pairs per customer. Customer must have a valid ECS or ECNS license.	N/A	N/A	Y		11 400.00	11 400.00	0.00
Unlit telecommunications optic fibre - interconnect ring: use of a single pair of unlit fibre strands on an interconnect ring to one or more national operator - full redundancy	Flat rate per month	New - Subject to availability. No more than three (3) fibre pairs per customer. Customer must have a valid ECS or ECNS license.	N/A	N/A	Y		22 800.00	22 800.00	0.00
Unlit telecommunications optic fibre - local access: use of a single pair of unlit fibre strands on the local network from the nearest switching centre to any point using existing (installed) fibre - unmonitored	Per fibre pair per metre per month (straight line multiplied by routing factor of 2)	New - Subject to availability. Customer must have valid ECS or ECNS license.	N/A	N/A	Y		3.00	2.98	-0.02
									3.40

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			excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
Unlit telecommunications optic fibre - new local fibre installation: installation and connection of new optic fibre cable from the nearest switching centres to customer premises - unmonitored	Flat rate fee	Subject to viability. Installed cable remains property of the City of Cape Town. Connection fee and cable installation charge available in advance. Monthly access fibre rental charge (straight line x routing factor of 2) applies thereafter. Distance (straight line) greater than 300m unavailable.							
Connection charge	New		N/A	N/A	Y	20 000.00	20 000.00	0.00	22 800.00
Plus cable installation fee									
< 100m (straight line)	New		N/A	N/A	Y	10 000.00	10 000.00	0.00	11 400.00
> 100 < 200m (straight line)	New		N/A	N/A	Y	30 000.00	30 000.00	0.00	34 200.00
> 200 ≤ 300m (straight line)	New		N/A	N/A	Y	50 000.00	50 000.00	0.00	57 000.00
Fibre Monitoring :									
Unlit telecommunications optic fibre - fibre monitoring service between one switching centre and customer premises	Per fibre pair per month	New - Subject to availability.	N/A	N/A	Y				
						700.00	700.00	0.00	798.00
RENTAL OF SWITCHING CENTRE RACK SPACE									
Rack space - 21U half cabinet (1kW): 21U half cabinet in a switching centre [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply	Per month	New - Subject to availability. Monthly rent payable in advance. No more than two full cabinet equivalents per customer per switching centre (including 2.2 & 2.3)	N/A	N/A	Y				
						4 030.00	4 030.00	0.00	4 594.20
Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a switching centre [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply	Per month	New - Subject to availability. Monthly rent payable in advance. No more than two full cabinet equivalents per customer per switching centre (including 2.1 & 2.3)	N/A	N/A	Y				
						7 820.00	7 820.00	0.00	8 914.80
Rack space - 43U full cabinet (6kW): 43U full cabinet in a switching centre [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 6kW power supply	Per month	New - Subject to availability. Monthly rent payable in advance. No more than two full cabinet equivalents per customer per switching centre (including 2.1 & 2.2)	N/A	N/A	Y				
						10 040.00	10 040.00	0.00	11 445.60
METRO SHORT-HAUL CIRCUITS									
Telecommunications data circuit - 100Mbps metro short haul circuit: 100Mbps circuit on the core ring between any two switching centres	Per month	Subject to availability.							
Keller House - Gallows Hill	New		N/A	N/A	Y	1 160.00	1 160.00	0.00	1 322.40
Keller House - Parow Civic	New		N/A	N/A	Y	7 660.00	7 660.00	0.00	8 732.40
Keller House - Belville Civic	New		N/A	N/A	Y	10 210.00	10 210.00	0.00	11 639.40
Keller House - Athlone Stadium	New		N/A	N/A	Y	5 310.00	5 310.00	0.00	6 053.40
Keller House - Newlands	New		N/A	N/A	Y	4 340.00	4 340.00	0.00	4 947.60
Keller House - Plumstead	New		N/A	N/A	Y	6 160.00	6 160.00	0.00	7 022.40
Gallows Hill - Parow Civic	New		N/A	N/A	Y	7 610.00	7 610.00	0.00	8 675.40
Gallows Hill - Belville Civic	New		N/A	N/A	Y	10 140.00	10 140.00	0.00	11 559.60
Gallows Hill - Athlone Stadium	New		N/A	N/A	Y	5 570.00	5 570.00	0.00	6 349.80
Gallows Hill - Newlands	New		N/A	N/A	Y	4 820.00	4 820.00	0.00	5 494.80

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Gallows Hill - Plumstead	New		N/A	N/A	Y	6 690.00	6 690.00	0.00	7 626.60
Parow Civic - Belville Civic	New		N/A	N/A	Y	2 950.00	2 950.00	0.00	3 363.00
Parow Civic - Athlone Stadium	New		N/A	N/A	Y	4 460.00	4 460.00	0.00	5 084.40
Parow Civic - Newlands	New		N/A	N/A	Y	6 990.00	6 990.00	0.00	7 968.60
Parow Civic - Plumstead	New		N/A	N/A	Y	8 390.00	8 390.00	0.00	9 564.60
Belville Civic - Athlone Stadium	New		N/A	N/A	Y	6 550.00	6 550.00	0.00	7 467.00
Belville Civic - Newlands	New		N/A	N/A	Y	8 990.00	8 990.00	0.00	10 248.60
Belville Civic - Plumstead	New		N/A	N/A	Y	10 260.00	10 260.00	0.00	11 696.40
Athlone Stadium - Newlands	New		N/A	N/A	Y	2 820.00	2 820.00	0.00	3 214.80
Athlone Stadium - Plumstead	New		N/A	N/A	Y	4 310.00	4 310.00	0.00	4 913.40
Newlands - Plumstead	New		N/A	N/A	Y	2 490.00	2 490.00	0.00	2 838.60
Telecommunications data circuit - 1Gbps metro short haul circuit: 1Gbps circuit on the core ring between any two switching centres	Per month	Subject to availability.							
Keller House - Gallows Hill	New		N/A	N/A	Y	5 800.00	5 800.00	0.00	6 612.00
Keller House - Parow Civic	New		N/A	N/A	Y	38 300.00	38 300.00	0.00	43 662.00
Keller House - Belville Civic	New		N/A	N/A	Y	51 040.00	51 040.00	0.00	58 185.60
Keller House - Athlone Stadium	New		N/A	N/A	Y	26 550.00	26 550.00	0.00	30 267.00
Keller House - Newlands	New		N/A	N/A	Y	21 720.00	21 720.00	0.00	24 760.80
Keller House - Plumstead	New		N/A	N/A	Y	30 810.00	30 810.00	0.00	35 123.40
Gallows Hill - Parow Civic	New		N/A	N/A	Y	38 040.00	38 040.00	0.00	43 365.60
Gallows Hill - Belville Civic	New		N/A	N/A	Y	50 700.00	50 700.00	0.00	57 798.00
Gallows Hill - Athlone Stadium	New		N/A	N/A	Y	27 830.00	27 830.00	0.00	31 726.20
Gallows Hill - Newlands	New		N/A	N/A	Y	24 100.00	24 100.00	0.00	27 474.00
Gallows Hill - Plumstead	New		N/A	N/A	Y	33 470.00	33 470.00	0.00	38 155.80
Parow Civic - Belville Civic	New		N/A	N/A	Y	14 740.00	14 740.00	0.00	16 803.60
Parow Civic - Athlone Stadium	New		N/A	N/A	Y	22 300.00	22 300.00	0.00	25 422.00
Parow Civic - Newlands	New		N/A	N/A	Y	34 970.00	34 970.00	0.00	39 865.80
Parow Civic - Plumstead	New		N/A	N/A	Y	41 930.00	41 930.00	0.00	47 800.20
Belville Civic - Athlone Stadium	New		N/A	N/A	Y	32 770.00	32 770.00	0.00	37 357.80
Belville Civic - Newlands	New		N/A	N/A	Y	44 930.00	44 930.00	0.00	51 220.20
Belville Civic - Plumstead	New		N/A	N/A	Y	51 280.00	51 280.00	0.00	58 459.20
Athlone Stadium - Newlands	New		N/A	N/A	Y	14 090.00	14 090.00	0.00	16 062.60
Athlone Stadium - Plumstead	New		N/A	N/A	Y	21 550.00	21 550.00	0.00	24 567.00
Newlands - Plumstead	New		N/A	N/A	Y	12 470.00	12 470.00	0.00	14 215.80