

**CORPORATE SERVICES - SPECIALISED TECHNICAL SERVICES - RADIO TRUNKING**

	SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
<b>1.</b>	<b>RADIO TRUNKING SERVICE</b>									
1.1	Radio trunking basic charge including radio maintenance	per radio per month		200.00	228.00	y	215.79	215.79	0.00	246.00
1.2	Private call facility	per radio per month		28.95	33.00	y	30.70	30.70	0.00	35.00
1.3	Telephone facility	per radio per month		43.86	50.00	y	47.37	47.37	0.00	54.00
1.4	Voice logging facility	per radio per month		15.79	18.00	y	16.67	16.67	0.00	19.00
1.5	Radio trunking Telephone call costs	ZAR		Actual costs	Actual costs	y	Actual costs	Actual costs	Actual costs	Actual costs
1.6	Radio trunking: TOM100 Basic cost	per radio per month	New function	N/A	N/A	y	51.75	51.75	0.00	59.00
1.7	Radio trunking: TOM100 data costs(.250 KB)	per radio per250 KB per month	New function	N/A	N/A	y	0.50	0.50	0.00	0.57
1.8	Radio: TOM100 modem maintenance	per radio per month	New function	N/A	N/A	y	42.11	42.11	0.00	48.00
<b>2.</b>	<b>CONTROL ROOM SERVICE</b>									
2.1	Control room service	per service per month	Service transferred to Water Services	12 412.28	14 150.00	y	N/A	N/A	N/A	N/A