

CORPORATE SERVICES - SPECIALISED TECHNICAL SERVICES - FACILITIES

SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
PARKING: CIVIC CENTRE									
Under cover parking - Motor Vehicles									
Casual - Matinee & Evenings									
- Artscape patrons	per vehicle		11.40	13.00	y	13.16	13.16	0.00	15.00
- Artscape patrons - (Senior Citizens)	per vehicle		5.26	6.00	y	6.14	6.14	0.00	7.00
Monthly - Reserved	per vehicle per month	No more Private Parking due to staff migrating to Civic Centre; limited parking space.							
- Reserved six-monthly (in advance)	per vehicle per 6 months	No more Private Parking due to staff migrating to Civic Centre; limited parking space.							
HIRE OF HALLS									
Category A :									
800 - 1000 seats									
Equipped Kitchen (industrial stove, industrial fridge, bain marie, ice machines, urns)									
PA System									
Category B :									
600 - 800 seats									
Equipped Kitchen (1 or more household stove, fridge, urn)									
Category C :									
400 - 600 seats									
Equipped Kitchen (1 or more household stove, fridge, urn)									
Category D :									
200 - 400 seats									
Smaller Kitchen (1 household stove, fridge, urn)									
Category E :									
100 - 200 seats									
Category F : (breakaway / commercial rooms)									
100 seats									

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ALPHEN CENTRE	Category D								
Hall									
Hire charge	Per hour	See new tariff structure below.	N/A	N/A	y	N/A	N/A	N/A	N/A
Community Based Organisation	Per hour	See new tariff structure below.	N/A	N/A	y	N/A	N/A	N/A	N/A
Mondays to Thursdays:									
Commercial:	per hour		192.98	220.00	y	204.55	204.56	0.01	233.20
Private:	per hour		131.58	150.00	y	139.47	139.47	0.00	159.00
Community / Charity:	per hour		76.32	87.00	y	80.89	80.88	-0.01	92.20
Fridays to Sundays & Public Holidays:									
Commercial:	per hour		207.89	232.00	y	220.36	220.35	-0.01	251.20
Private:	per hour		149.12	170.00	y	158.06	158.07	0.01	180.20
Community / Charity:	per hour		94.74	108.00	y	100.42	100.44	0.02	114.50
Refundable Deposit									
Commercial:			800.00		n	800.00	800.00		
Private:			800.00		n	800.00	800.00		
Community:			800.00		n	800.00	800.00		
BELLVILLE SOUTH COMMUNITY CENTRE	Category C								
MAIN HALL									
Mondays to Thursdays:									
Commercial:	per hour		140.35	160.00	y	148.77	148.77	0.00	169.60
Private:	per hour		87.72	100.00	y	92.98	92.98	0.00	106.00
Community:	per hour		47.37	54.00	y	50.21	50.18	-0.03	57.20
Fridays to Sundays									
Commercial:	per hour		157.89	180.00	y	167.36	167.37	0.01	190.80
Private:	per hour		105.26	120.00	y	111.57	111.58	0.01	127.20
Community:	per hour		52.63	60.00	y	55.79	55.79	0.00	63.60
Refundable Deposit									
Commercial:			1 000.00		n	1 100.00	1 100.00		
Private:			600.00		n	700.00	700.00		
Community:			400.00		n	500.00	500.00		
BANQUET HALL	Category C								
Mondays to Thursdays:									
Commercial:	per hour		105.26	120.00	y	111.57	111.58	0.01	127.20
Private:	per hour		87.72	100.00	y	92.98	92.98	0.00	106.00
Community:	per hour		45.61	52.00	y	48.35	48.33	-0.02	55.10
Fridays to Sundays									
Commercial:	per hour		114.04	130.00	y	120.88	120.88	0.00	137.80
Private:	per hour		96.49	110.00	y	102.28	102.28	0.00	116.60
Community:	per hour		52.63	60.00	y	55.79	55.79	0.00	63.60

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			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Refundable Deposit									
Commercial:			1 000.00		n	1 100.00	1 100.00		
Private:			600.00		n	700.00	700.00		
Community:			400.00		n	500.00	500.00		
COMMITTEE ROOM									
Category E									
Mondays to Thursdays:									
Commercial:	per hour		52.63	60.00	y	55.79	55.79	0.00	63.60
Private:	per hour		43.86	50.00	y	46.49	46.49	0.00	53.00
Community:	per hour		35.09	40.00	y	37.19	37.19	0.00	42.40
Fridays to Sundays									
Commercial:	per hour		61.40	70.00	y	65.08	65.09	0.01	74.20
Private:	per hour		52.63	60.00	y	55.79	55.79	0.00	63.60
Community:	per hour		35.09	40.00	y	37.19	37.19	0.00	42.40
Refundable Deposit									
Commercial:			N/A		n	200.00	200.00		
Private:			N/A		n	150.00	150.00		
Community:			N/A		n	100.00	100.00		
MORNINGSTAR COMMUNITY HALL									
Category E									
Mondays to Thursdays:									
Commercial:	per hour		70.18	80.00	y	74.39	74.39	0.00	84.80
Private:	per hour		43.86	50.00	y	46.49	46.49	0.00	53.00
Community:	per hour		17.54	20.00	y	18.59	18.60	0.01	21.20
Fridays to Sundays									
Commercial:	per hour		87.72	100.00	y	92.98	92.98	0.00	106.00
Private:	per hour		43.86	50.00	y	46.49	46.49	0.00	53.00
Community:	per hour		17.54	20.00	y	18.59	18.60	0.01	21.20
Refundable Deposit									
Commercial:			600.00		n	700.00	700.00		
Private:			250.00		n	350.00	350.00		
Community:			130.00		n	200.00	200.00		
Monday to Thursday									
Pub Nights: Commercial	per hour		175.44	200.00	y	185.97	185.96	-0.01	212.00
Refundable Deposit			1 000.00		n	1 100	1 100.00		
Friday to Sunday									
Pub Nights: Commercial	per hour		201.75	230.00	y	213.85	213.86	0.01	243.80
Refundable Deposit			1 000.00		n	1 100	1 100.00		
DURBANVILLE CIVIC CENTRE									
Category C									
Mondays to Thursdays:									
Commercial:	per hour		175.44	200.00	y	185.97	185.96	-0.01	212.00
Private:	per hour		114.04	130.00	y	120.88	120.88	0.00	137.80
Community:	per hour		61.40	70.00	y	65.08	65.09	0.01	74.20
Fridays to Sundays									
Commercial:	per hour		201.75	230.00	y	213.85	213.86	0.01	243.80

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SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
			excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
Private:	per hour		131.58	150.00	y	139.47	139.47	0.00	159.00
Community:	per hour		70.18	80.00	y	74.39	74.39	0.00	84.80
Refundable Deposit									
Commercial:			800.00		n	900.00	900.00		
Private:			400.00		n	500.00	500.00		
Community:			200.00		n	300.00	300.00		
COMMITTEE ROOM	Category E								
Mondays to Thursdays:									
Commercial:	per hour		52.63	60.00	y	55.79	55.79	0.00	63.60
Private:	per hour		43.86	50.00	y	46.49	46.49	0.00	53.00
Community:	per hour		35.09	40.00	y	37.19	37.19	0.00	42.40
Fridays to Sundays									
Commercial:	per hour		61.40	70.00	y	65.08	65.09	0.01	74.20
Private:	per hour		52.63	60.00	y	55.79	55.79	0.00	63.60
Community:	per hour		35.09	40.00	y	37.19	37.19	0.00	42.40
Refundable Deposit									
Commercial:			N/A		n	200.00	200.00		
Private:			N/A		n	150.00	150.00		
Community:			N/A		n	100.00	100.00		
BELLVILLE CIVIC	Category Major								
THEATRE									
Mondays to Thursdays									
Commercial:	per hour		210.53	240.00	y	223.16	223.16	0.00	254.40
Private:	per hour		131.58	150.00	y	139.47	139.47	0.00	159.00
Community:	per hour		78.95	90.00	y	83.69	83.68	-0.01	95.40
Refundable Deposit									
Commercial:			1 200.00		n	1 300.00	1 300.00		
Private:			650.00		n	750.00	750.00		
Community:			500.00		n	600.00	600.00		
BANQUET HALL	Category Major								
Commercial:	per hour		149.12	170.00	y	158.07	158.07	0.00	180.20
Private:	per hour		78.95	90.00	y	83.69	83.68	-0.01	95.40
Community:	per hour		43.86	50.00	y	46.49	46.49	0.00	53.00
Refundable Deposit									
Commercial:			1 000.00		n	1 100.00	1 100.00		
Private:			500.00		n	600.00	600.00		
Community:			250.00		n	350.00	350.00		
CONFERENCE HALL	Category Major								
Commercial:	per hour		105.26	120.00	y	111.57	111.58	0.01	127.20
Private:	per hour		78.95	90.00	y	83.69	83.68	-0.01	95.40
Community:	per hour		43.86	50.00	y	46.49	46.49	0.00	53.00
Refundable Deposit									
Commercial:			1 000.00		n	1 100.00	1 100.00		

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Private:			400.00		n	500.00	500.00		
Community:			250.00		n	350.00	350.00		
LECTURE HALL	Category E								
Commercial:	per hour		87.72	100.00	y	92.98	92.98	0.00	106.00
Private:	per hour		52.63	60.00	y	55.79	55.79	0.00	63.60
Community:	per hour		26.32	30.00	y	27.90	27.89	-0.01	31.80
Refundable Deposit									
Commercial:			300.00		n	400.00	400.00		
Private:			250.00		n	350.00	350.00		
Community:			200.00		n	300.00	300.00		
Friday to Sunday									
THEATRE	Category Major								
Commercial:	per hour		219.30	250.00	y	232.46	232.46	0.00	265.00
Private:	per hour		131.58	150.00	y	139.47	139.47	0.00	159.00
Community:	per hour		78.95	90.00	y	83.69	83.68	-0.01	95.40
Refundable Deposit									
Commercial:			1 200.00		n	1 300.00	1 300.00		
Private:			650.00		n	750.00	750.00		
Community:			500.00		n	600.00	600.00		
BANQUET HALL	Category Major								
Commercial:	per hour		140.35	160.00	y	148.77	148.77	0.00	169.60
Private:	per hour		87.72	100.00	y	92.98	92.98	0.00	106.00
Community:	per hour		62.28	71.00	y	66.02	66.02	0.00	75.30
Refundable Deposit									
Commercial:			1 000.00		n	1 100.00	1 100.00		
Private:			500.00		n	600.00	600.00		
Community:			250.00		n	350.00	350.00		
CONFERENCE HALL	Category Major								
Commercial:	per hour		96.49	110.00	y	102.28	102.28	0.00	116.60
Private:	per hour		78.95	90.00	y	83.69	83.68	-0.01	95.40
Community:	per hour		43.86	50.00	y	46.49	46.49	0.00	53.00

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Refundable Deposit									
Commercial:			1 000.00		n	1 100.00	1 100.00		
Private:			400.00		n	500.00	500.00		
Community:			250.00		n	350.00	350.00		
LECTURE HALL									
	Category E								
Commercial:	per hour		114.04	130.00	y	120.88	120.88	0.00	137.80
Private:	per hour		52.63	60.00	y	55.79	55.79	0.00	63.60
Community:	per hour		26.32	30.00	y	27.90	27.89	-0.01	31.80
Refundable Deposit									
Commercial:			300.00		n	400.00	400.00		
Private:			250.00		n	350.00	350.00		
Community:			200.00		n	300.00	300.00		
Monday - Sunday									
BRAAI FACILITY BELLVILLE SOUTH									
Commercial:	per hour		N/A	N/A	y	43.00	42.98	-0.02	49.00
Private:	per hour		N/A	N/A	y	35.00	35.00	0.00	39.90
Community:	per hour		N/A	N/A	y	26.00	25.96	-0.04	29.60
Refundable Deposit									
Commercial:			N/A		n	200.00	200.00		
Private:			N/A		n	150.00	150.00		
Community:			N/A		n	100.00	100.00		
PRIVATE									
Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non-commercial interest.									
Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural									
COMMERCIAL:									
Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.									
Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.									
COMMUNITY / CHARITY:									
(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.									
Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service,									
SPECIAL CONDITIONS OF HIRE									
Minimum Charges									
The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.									
Lettings after Midnight									
In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.									

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Letting after the agreed hour									
In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.									
Deposits									
Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.									
Preparation and Dismantling Time									
The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22 H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.									
Refund of Hire Fees									
A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.									
Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.									
Where 13 days or less notice of cancellation is given, no refund to be made.									
Right of Admission									
Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.									