

**CORPORATE SERVICES: COMMUNICATION DEPARTMENT**

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
<b>Imaging :</b>									
Paper Plotting	per metre		343.86	392.00	y	346.49	346.49	0.00	395.00
Black and White Laserwriter Proof A4			0.35	0.40	y	0.40	0.40	0.00	0.50
Black and White Laserwriter Proof A3			0.61	0.70	y	0.70	0.70	0.00	0.80
<b>Photocopies : Colour</b>									
Single sided	A4	Specialist high quality print process	11.40	13.00	y	12.72	12.72	0.00	14.50
Single sided	A3	Specialist high quality print process	19.30	22.00	y	21.93	21.93	0.00	25.00
Double sided	A4	Specialist high quality print process	23.68	27.00	y	25.44	25.44	0.00	29.00
Double sided	A3	Specialist high quality print process	38.60	44.00	y	43.86	43.86	0.00	50.00
<b>Electronic Media Storage : Compact Disc (excl labour)</b>									
			17.54	20.00	y	18.42	18.42	0.00	21.00
<b>Electronic Media Storage : Digital Video Discs (DVD's)</b>									
			17.54	20.00	y	18.42	18.42	0.00	21.00
<b>Printing</b>									
Photocopying:									
Single sided									
A4	per copy		As per Access to Information Act	As per Access to Information Act	y	As per Access to Information Act	As per Access to Information Act	As per Access to Information Act	As per Access to Information Act
A3	per copy		0.88	1.00	y	0.88	0.88	0.00	1.00
Double sided									
A4	per copy		0.88	1.00	y	0.88	0.88	0.00	1.00
A3	per copy		1.75	2.00	y	2.19	2.19	0.00	2.50
<b>Corporate Merchandise</b>									
Assorted Promotional Pens			5.26	6.00	y	5.26	5.26	0.00	6.00
COCT Lapel Pins			15.79	18.00	y	15.79	15.79	0.00	18.00
Conference Bags			67.54	77.00	y	67.54	67.54	0.00	77.00
Golf shirts			137.72	157.00	y	144.74	144.74	0.00	165.00
Lanyards			14.91	17.00	y	17.54	17.54	0.00	20.00
Key Rings			17.54	20.00	y	17.54	17.54	0.00	20.00
Laptop Bag on wheels			386.84	441.00	y	412.28	412.28	0.00	470.00
Silver metal pen in pouch			28.95	33.00	y	32.46	32.46	0.00	37.00
Sweat Shirts			115.79	132.00	y	127.19	127.19	0.00	145.00
Table Mountain paper weight			60.53	69.00	y	65.79	65.79	0.00	75.00
T-shirts Navy			38.60	44.00	y	42.11	42.11	0.00	48.00
Peak Caps			38.60	44.00	y	39.47	39.47	0.00	45.00
Tog Bags			115.79	132.00	y	131.58	131.58	0.00	150.00
Waistcoats			124.56	142.00	y	140.35	140.35	0.00	160.00

**CORPORATE SERVICES: COMMUNICATION DEPARTMENT**

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Mini Cooler Bags			42.98	49.00	y	43.86	43.86	0.00	50.00
Lapel Badge (SA Flag)			12.28	14.00	y	15.79	15.79	0.00	18.00
Winter Jacket			386.84	441.00	y	412.28	412.28	0.00	470.00
Tracksuits			369.30	421.00	y	385.96	385.96	0.00	440.00
Filofax			99.12	113.00	y	105.26	105.26	0.00	120.00