

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
REGULATIONS										
1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE										

1.1			The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.			y				
1.2			Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.			y				
1.3			Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund or the hire charge.			y				
1.4			Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.			y				
CONCESSIONS										

The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:										
1.			The facility is used for an event which Council has initiated, supports or participates in.							
2.			Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.							
3.			Such persons or institution is liable for all overtime payments which result from the usage of the facility.							
4.			Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality.							
STADIA										
VYGIESKRAAL STADIUM										
FOOTBALL										
Professional and Commercial Users		per day or part thereof		1 858.77	2 119.00	y	1 962.86	1 963.16	0.29	2 238.00
Amateur Bodies, Welfare and Religious Organisations										
06:00 to 12:00		per 2hr session		386.49	440.60	y	408.13	407.89	-0.24	465.00
12:00 to 18:00		per 2hr session		386.49	440.60	y	408.13	407.89	-0.24	465.00
ATHLETICS										
Professional and Commercial Users		per day or part thereof		1 858.77	2 119.00	y	1 962.86	1 963.16	0.29	2 238.00
Amateur Bodies, Welfare and Religious Organisations										
Track & Field Meeting		per letting - 06:00 to 18:00		1 477.89	1 684.80	y	1 560.66	1 561.40	0.75	1 780.00
Equipment Levy		per day or part thereof								
Equipment Levy		per hour over 18:00								
Special Short Athletic Invitation Events		per day		318.33	362.90	y	336.16	335.96	-0.20	383.00
Practices										
Professional and Commercial Users		per 3hr session		368.51	420.10	y	389.15	389.47	0.33	444.00

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Amateur Bodies, Welfare and Religious Organisations		per session when available		132.63	151.20	y	140.06	140.35	0.29	160.00
Other - (Welfare, Amateur)										
Miscellaneous		per event		546.67	623.20	y	577.28	577.19	-0.09	658.00
Deposit		per letting		800.00		n	845.00	845.00		
Meetings - Conference room		per 4 hr session		42.63	48.60	y	45.02	44.74	-0.28	51.00
Floodlights			As per rates and tariff Report for Electricity							
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert or part thereof		13 327.54	15 193.40	y	14 073.89	14 073.68	-0.20	16 044.00
** Non Refundable Deposit		per concert or part thereof		3 364.04	3 835.00	y	3 552.42	3 551.75	-0.67	4 049.00
Erection and dismantling		per day or part thereof		1 333.33	1 520.00	y	1 408.00	1 407.89	-0.11	1 605.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		4 000.00		n	4 225.00	4 225.00		
FESTIVALS & FAIRS										
Hire Charge		per event		1 116.93	1 273.30	y	1 179.48	1 179.82	0.35	1 345.00
** Non Refundable Deposit		per event		1 345.61	1 534.00	y	1 420.97	1 421.05	0.08	1 620.00
Erection and dismantling		per event per 4day period		1 345.61	1 534.00	y	1 420.97	1 421.05	0.08	1 620.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2 425.00		n	2 560.00	2 560.00		
Kiosks		per stall/kiosk		55.96	63.80	y	59.10	59.65	0.55	68.00
HOCKEY (Field/Artificial pitch)										
Professional and Commercial		per day or part thereof		361.93	412.60	y	382.20	381.58	-0.62	435.00
Schools		per letting 06:00 - 12:00		94.74	108.00	y	100.04	100.00	-0.04	114.00
Clubs		per session 12:00 - 18:00		126.93	144.70	y	134.04	134.21	0.17	153.00
Evenings		All		126.93	144.70	y	134.04	134.21	0.17	153.00
Deposit against damages, additional cleaning charges, taxi fares etc				762.00		n	805.00	805.00		
Overtime/Sunday staff, costs/extra cleaning charges			Per labour rates (per event/practice as required)							
Hockey Grass Pitch		per letting of 6 hours		89.04	101.50	y	94.02	93.86	-0.16	107.00

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HARTLEYVALE FOOTBALL STADIUM										
A FIELD - FOOTBALL										
Matches										
Professional and Commercial Users		per day or part thereof		1 858.77	2 119.00	y	1 962.86	1 963.16	0.29	2 238.00
Amateur Bodies, Welfare and Religious Organisations		per letting 06:00 12:00 per session 12:00 - 18:00		386.49	440.60	y	408.13	407.89	-0.24	465.00
Practices										
Professional and Commercial Users		per 2hr session		368.51	420.10	y	389.15	389.47	0.33	444.00
Amateur Bodies, Welfare and Religious Organisations		per 2hr session		176.23	200.90	y	186.10	185.96	-0.13	212.00
Overtime/Sunday staff, costs			As per labour rates (per event / practice as required)							
Deposit										
Deposit		per letting		800.00		n	845.00	845.00		
Other										
Overtime / Sunday staff costs / Extra cleaning hours			As per labour rates (per event / practice as required)							
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		13 327.54	15 193.40	y	14 073.89	14 073.68	-0.20	16 044.00
Non-refundable deposit		per concert		3 332.02	3 798.50	y	3 518.61	3 518.42	-0.19	4 011.00
Erection and dismantling		per day or part thereof		1 333.33	1 520.00	y	1 408.00	1 407.89	-0.11	1 605.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		4 000.00		n	4 225.00	4 225.00		
Overtime			As per labour rates (per event as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		2 399.65	2 735.60	y	2 534.03	2 533.33	-0.70	2 888.00
Non-refundable deposit		per event		1 333.33	1 520.00	y	1 408.00	1 407.89	-0.11	1 605.00
Stalls & kiosks		per event		55.88	63.70	y	59.01	58.77	-0.23	67.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2 000.00		n	2 115.00	2 115.00		
Overtime			As per labour rates (per event as required)							
Erection and dismantling		per event per 4 day period	Most events of this nature are organised by Non Profit / NGOs as fund raising. The existing rate would mean that they would have to pay significant amounts to cover the average set and breakdown days. We have created a standard 4 day period in which they could set up and breakdown with a standard rate for that period. This would assist the event organiser as well as with the management of the facility.	2 538.60	2 894.00	y	2 680.76	2 680.70	-0.06	3 056.00
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MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		2 399.65	2 735.60	y	2 534.03	2 533.33	-0.70	2 888.00
Non-refundable deposit		per event		1 333.33	1 520.00	y	1 408.00	1 407.89	-0.11	1 605.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2 000.00		n	2 115.00	2 115.00		
Erection and dismantling		per event per 4 day period		1 333.33	1 520.00	y	1 408.00	1 407.89	-0.11	1 605.00
Overtime/Sunday staff, extra cleaning			As per labour rates (per event as required)							
D FIELD - FOOTBALL										
Matches and Practices										
Hire Charges		per hour or part thereof		39.82	45.40	y	42.05	42.11	0.05	48.00
Floodlight charges										
per card		per hour prepaid				y				
Overtime / Sunday staff costs / Extra cleaning hours			As per labour rates (per event / practice as required)			y				
HARTLEYVALE HOCKEY STADIUM										
B & C FIELD - HOCKEY: Artificial Pitch										
Professional and Commercial Users		per day or part thereof		361.93	412.60	y	382.20	382.46	0.26	436.00
Schools		per letting - 06:00 to 12:00		96.67	110.20	y	102.08	101.75	-0.33	116.00
Clubs		per session - 12:00 to 18:00		126.93	144.70	y	134.04	134.21	0.17	153.00
Evenings - all		All		126.93	144.70	y	134.04	134.21	0.17	153.00
Deposit against damages, additional cleaning charges, taxi fares, etc.				762.00		n	805.00	805.00		
Overtime / Sunday staff costs / extra cleaning charges			Per labour rates (per event/practice as required)							
Floodlighting Charges										
Practice		Prepaid cards	Prepaid dispensing cards			y				
** Matches			As per rates and tariffs report Electricity as above			y				
Television Coverage			As per rates and tariffs report Electricity as above							
Overtime / Sunday staff costs			Per labour rates (per event/practice as required)			y				

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GREEN POINT TRACK										
A FIELD										
CRICKET										
Clubs / Schools (Turf pitch included)		per day or part thereof		394.12	449.30	y	416.19	416.67	0.47	475.00
Commercial / Non-affiliated		per field or pitch		546.67	623.20	y	577.28	577.19	-0.09	658.00
** RUGBY										
Amateur Sporting, Schools, Welfare & Religious users		per letting		272.81	311.00	y	288.08	287.72	-0.36	328.00
Amateur Sporting, Schools, Welfare & Religious users		per hour or part thereof		48.33	55.10	y	51.04	50.88	-0.16	58.00
** Commercial Users		per letting	Tariff for professional organisations who organise events at this facility	507.81	578.90	y	536.24	535.96	-0.28	611.00
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		6 664.74	7 597.80	y	7 037.96	7 037.72	-0.24	8 023.00
Non-refundable deposit		per concert		3 332.46	3 799.00	y	3 519.07	3 519.30	0.22	4 012.00
Erection and dismantling		per day or part thereof		1 333.33	1 520.00	y	1 408.00	1 407.89	-0.11	1 605.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		3 332.00		n	3 520.00	3 520.00		
Overtime			As per labour rates (per event as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		3 998.86	4 558.70	y	4 222.80	4 222.81	0.01	4 814.00
Non-refundable deposit		per event		2 000.00	2 280.00	y	2 112.00	2 112.28	0.28	2 408.00
Stalls & kiosks		per event		55.88	63.70	y	59.01	58.77	-0.23	67.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		7 876.00		n	8 320.00	8 320.00		
Erection and dismantling		per event per 4 day period		2 539.47	2 895.00	y	2 681.68	2 681.58	-0.11	3 057.00
Overtime/Sunday staff, extra cleaning			As per labour rates (per event as required)							
MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		3 998.86	4 558.70	y	4 222.80	4 222.81	0.01	4 814.00
Non-refundable deposit		per event		2 000.00	2 280.00	y	2 112.00	2 112.28	0.28	2 408.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2 665.00		n	2 815.00	2 815.00		
Erection and dismantling		per event per 4 day period		2 539.47	2 895.00	y	2 681.68	2 681.58	-0.11	3 057.00
Overtime/Sunday staff, extra cleaning			As per labour rates (per event as required)							
TURFHALL STADIUM										
SOFTBALL										
Softball - Stadium Field										
Amateur / Club matches		per session		144.91	165.20	y	153.03	153.51	0.48	175.00
Provincial		per session		272.81	311.00	y	288.08	287.72	-0.36	328.00
International		per session		647.98	738.70	y	684.27	684.21	-0.06	780.00

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Softball - Outfields										
Club Matches		per session per field		92.81	105.80	y	98.00	98.25	0.24	112.00
Provincial		per session per field		147.81	168.50	y	156.08	156.14	0.06	178.00
International		per session per field		279.47	318.60	y	295.12	294.74	-0.39	336.00
Softball - Practices		per session		42.63	48.60	y	45.02	44.74	-0.28	51.00
FOOTBALL										
Matches		per session per field		108.95	124.20	y	115.05	114.91	-0.14	131.00
Practices		per session per field		31.23	35.60	y	32.98	33.33	0.36	38.00
Additional cleaning, overtime & Sunday staff costs			As per labour rates (per event / practice as required)							
Meetings		per 4hr session		42.63	48.60	y	45.02	44.74	-0.28	51.00
SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert or part thereof		13 993.60	15 952.70	y	14 777.24	14 777.19	-0.04	16 846.00
Non refundable deposit		per concert		3 807.89	4 341.00	y	4 021.14	4 021.05	-0.08	4 584.00
Erection and dismantling		per event		1 396.49	1 592.00	y	1 474.69	1 474.56	-0.13	1 681.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		4 195.00		n	4 430.00	4 430.00		
Overtime/Sunday staff, extra cleaning etc			As per labour rates (per event / practice as required)							
FESTIVALS & FAIRS										
Hire Charge		per event		1 116.93	1 273.30	y	1 179.48	1 179.82	0.35	1 345.00
Non refundable deposit		per event		1 345.61	1 534.00	y	1 420.97	1 421.05	0.08	1 620.00
Stalls & kiosk		per event		55.88	63.70	y	59.01	58.77	-0.23	67.00
Deposit against damages		per event		700.00		n	740.00	740.00		
** Erection and dismantling		per event per 4 day period		2 539.47	2 895.00	y	2 681.68	2 681.58	-0.11	3 057.00
Overtime/Sunday staff, extra cleaning etc			As per labour rates (per event / practice as required)							
MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		3 364.12	3 835.10	y	3 552.51	3 552.63	0.12	4 050.00
Non refundable deposit		per event		2 019.30	2 302.00	y	2 132.38	2 132.46	0.08	2 431.00
** Erection and dismantling		per event per 4 day period		2 539.47	2 895.00	y	2 681.68	2 681.58	-0.11	3 057.00
Deposit against damages		per event		700.00		n	740.00	740.00		
Overtime/Sunday staff, extra cleaning			As per labour rates (per event / practice as required)							
Overtime			As per labour rates (per event / practice as required)			y				
Office Rental			Office space to be leased out with an accompanying contractual agreement to organisations (profit/non-profit orientated)			y				
Floodlights			As per rates and tariffs report for Electricity			y				
ATHLONE STADIUM										
SOCCER										

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Professional and Commercial Bodies										
Field and Change Rooms		per match		5 471.05	6 237.00	y	5 777.43	5 777.19	-0.24	6 586.00
Mayoral Suite		per day or part thereof		1 288.42	1 468.80	y	1 360.57	1 360.53	-0.05	1 551.00
Individual Suites East and West Stands		per day or part thereof		2 095.61	2 389.00	y	2 212.97	2 213.16	0.19	2 523.00
Amateur Sporting Bodies, Welfare and Religious Organisations										
06:00 to 12:00		per letting		463.25	528.10	y	489.19	488.60	-0.59	557.00
12:00 to 18:00		per letting		463.25	528.10	y	489.19	488.60	-0.59	557.00
After 18:00		per hour		114.65	130.70	y	121.07	121.05	-0.02	138.00
Field and Change Rooms		per day		914.21	1 042.20	y	965.41	965.79	0.38	1 101.00
Mayoral Suite		per day		546.67	623.20	y	577.28	577.19	-0.09	658.00
Minimum Deposit Charges		per event		700.00		n	740.00	740.00		
Practices / Training										
Professional / Commercial		per session or part thereof (not to exceed 2 hours)		561.75	640.40	y	593.21	592.98	-0.23	676.00
Amateur etc.		per session or part thereof (not to exceed 2 hours)		183.77	209.50	y	194.06	193.86	-0.20	221.00
OTHER										
Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)							
Floodlighting			As per rates and tariffs report for Electricity							
MEETING ROOMS										
Commercial		per hour		287.98	328.30	y	304.11	304.39	0.28	347.00
Private		per hour		156.32	178.20	y	165.07	164.91	-0.16	188.00
Community / Charity		per hour		68.25	77.80	y	72.07	71.93	-0.14	82.00
Minimum Deposit		per event		420.00		n	445.00	445.00		
SPECIAL LETTINGS										
CONCERTS										
Hire Charges		per concert or part thereof		62 971.58	71 787.60	y	66 497.99	66 498.25	0.26	75 808.00
Erection & Dismantling		per day or part thereof		6 994.74	7 974.00	y	7 386.44	7 386.84	0.40	8 421.00
Deposit against Damages and/or extra cleaning charges, taxi fees		per event		28 000.00		n	29 570.00	29 570.00		
FESTIVALS/ FAIRS/ CARNIVALS/RALLIES										
Venue Hire charges		per event		5 471.05	6 237.00	y	5 777.43	5 777.19	-0.24	6 586.00
Deposit against damages		per event		5 305.00		n	5 605.00	5 605.00		
CONFERENCE ROOM										
Commercial		per hour		572.19	652.30	y	604.24	604.39	0.15	689.00
Private		per hour		361.93	412.60	y	382.20	382.46	0.26	436.00
Community / Charity		per hour		199.91	227.90	y	211.11	211.40	0.30	241.00
MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE										
Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)	10 134.91	11 553.80	y	10 702.47	10 702.63	0.16	12 201.00

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Floodlighting			As per rates and tariffs report for Electricity							
Kiosks		per kiosk		96.67	110.20	y	102.08	101.75	-0.33	116.00
Office Rental			Category to be deleted. Applicants required to enter into lease agreement.							
Deposit		per event		675.00		n	715.00	715.00		
BLUE DOWNS FUNCTIONAL SPORT STADIUM										
ATHLETICS										
School Meetings										
Inter-House (Monday to Friday)		per event		432.02	492.50	y	456.21	456.14	-0.07	520.00
Inter - School (Monday to Friday)		per event		450.96	514.10	y	476.22	476.32	0.10	543.00
Saturday meetings		per event		463.25	528.10	y	489.19	489.47	0.29	558.00
Night meetings		per event		482.19	549.70	y	509.20	509.65	0.45	581.00
Training		per 2 hrs session		110.88	126.40	y	117.09	117.54	0.46	134.00
Deposit		per event		885.00		n	935.00	935.00		
Kiosk		per event		318.33	362.90	y	336.16	335.96	-0.20	383.00
Club Meetings										
Mondays - Fridays		per event		450.96	514.10	y	476.22	474.56	-1.66	541.00
Saturdays		per event		463.25	528.10	y	489.19	489.47	0.29	558.00
Night meetings		per event		482.19	549.70	y	509.20	509.65	0.45	581.00
Lights		per hour		241.58	275.40	y	255.11	255.26	0.16	291.00
Deposit		per event		885.00		n	935.00	935.00		
Training		per 2 hrs session		126.93	144.70	y	134.04	134.21	0.17	153.00
Kiosk		per event		318.33	362.90	y	336.16	335.96	-0.20	383.00
FOOTBALL										
Local Football Clubs										
Mondays - Fridays		per match		482.19	549.70	y	509.20	509.65	0.45	581.00
Saturdays		per match		558.95	637.20	y	590.25	590.35	0.10	673.00
Night meetings		per match		577.89	658.80	y	610.26	610.53	0.27	696.00
Lights		per hour		241.58	275.40	y	255.11	255.26	0.16	291.00
Deposit		per event		885.00		n	935.00	935.00		
Training		per 2hrs session		126.93	144.70	y	134.04	134.21	0.17	153.00
Kiosk		per event		318.33	362.90	y	336.16	335.96	-0.20	383.00
Professional Football Clubs										
Mondays - Fridays		per match		2 412.02	2 749.70	y	2 547.09	2 547.37	0.28	2 904.00
Saturdays - Sundays		per match		2 570.18	2 930.00	y	2 714.11	2 714.04	-0.07	3 094.00
Night meetings		per match		2 735.96	3 119.00	y	2 889.18	2 889.47	0.29	3 294.00
Lights		per hour		241.58	275.40	y	255.11	255.26	0.16	291.00
Deposit		per event		3 220.00		n	3 400.00	3 400.00		
Training		per 2 hrs session		318.33	362.90	y	336.16	335.96	-0.20	383.00
Kiosk		per event		318.33	362.90	y	336.16	335.96	-0.20	383.00
** SPECIAL LETTINGS:										
MUSIC CONCERTS										
Hire charge		per concert day		13 454.56	15 338.20	y	14 208.02	14 207.89	-0.12	16 197.00
Non-refundable deposit		per concert		3 377.19	3 850.00	y	3 566.32	3 566.67	0.35	4 066.00
Erection and dismantling		per day or part thereof		1 345.61	1 534.00	y	1 420.97	1 421.05	0.08	1 620.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per concert or part thereof		4 050.00		n	4 280.00	4 280.00		
Overtime			As per labour rates (per event as required)							
FESTIVALS & FAIRS										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Hire Charge		per event		2 421.49	2 760.50	y	2 557.09	2 557.02	-0.08	2 915.00
Non-refundable deposit		per event		1 346.49	1 535.00	y	1 421.89	1 421.93	0.04	1 621.00
per stall/kiosk		per event		56.84	64.80	y	60.03	59.65	-0.38	68.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2 430.00		n	2 565.00	2 565.00		
Overtime			As per labour rates (per event as required)							
Erection and dismantling		per event per 4 day period		1 345.61	1 534.00	y	1 420.97	1 421.05	0.08	1 620.00
** MISCELLANEOUS EVENTS - FUN RUNS etc										
Hire Charge		per day or part thereof		3 364.12	3 835.10	y	3 552.51	3 552.63	0.12	4 050.00
Non-refundable deposit		per event		2 021.93	2 305.00	y	2 135.16	2 135.09	-0.07	2 434.00
Deposit against damages and or extra cleaning costs, taxi fees etc		per event		2 695.00		n	2 845.00	2 845.00		
Erection and dismantling		per event per 4 day period		2 539.47	2 895.00	y	2 681.68	2 681.58	-0.11	3 057.00
Overtime/Sunday staff, extra cleaning			As per labour rates (per event as required)							
BELLVILLE VELODROME										
Sports events with scheduled television coverage		Lease per day (Show)		11 894.21	13 559.40	y	12 560.29	12 560.53	0.24	14 319.00
		Lease per day (build up & breakdown)		4 893.16	5 578.20	y	5 167.17	5 167.54	0.37	5 891.00
		Deposits		13 992.48		n	14 775.00	14 775.00		
Sports events without scheduled television coverage		Lease per day (Show)		19 592.54	22 335.50	y	20 689.73	20 689.47	-0.25	23 586.00
		Lease per day (build up & breakdown)		6 994.39	7 973.60	y	7 386.07	7 385.96	-0.11	8 420.00
		Deposits		13 992.48		n	14 775.00	14 775.00		
Shows & Exhibitions		Lease per day (Show)		16 794.04	19 145.20	y	17 734.50	17 734.21	-0.29	20 217.00
		Lease per day (build up & breakdown)		4 194.91	4 782.20	y	4 429.83	4 429.82	0.00	5 050.00
		Deposits		13 992.48		n	14 775.00	14 775.00		
Conferences		Lease per day (Show)		19 592.54	22 335.50	y	20 689.73	20 689.47	-0.25	23 586.00
		Lease per day (build up & breakdown)		4 893.16	5 578.20	y	5 167.17	5 167.54	0.37	5 891.00
		Deposits		20 987.64		n	22 165.00	22 165.00		
Sport Awards Dinners and Social Events (Non-profitable)		Lease per day (Show)		9 792.98	11 164.00	y	10 341.39	10 341.23	-0.16	11 789.00
		Lease per day (build up & breakdown)		4 194.91	4 782.20	y	4 429.83	4 429.82	0.00	5 050.00
		Deposits		13 992.48		n	14 775.00	14 775.00		
Churches and Craft Markets and Welfare		Lease per day (Show)		4 893.16	5 578.20	y	5 167.17	5 167.54	0.37	5 891.00
		Lease per day (build up & breakdown)		3 497.72	3 987.40	y	3 693.59	3 693.86	0.27	4 211.00
		Deposits		4 194.72		n	4 430.00	4 430.00		

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Live Concerts		Lease per day (Show)		62 970.61	71 786.50	y	66 496.97	66 497.37	0.40	75 807.00
		Lease per day (build up & breakdown)		6 994.39	7 973.60	y	7 386.07	7 386.84	0.77	8 421.00
		Deposits		27 988.20		n	29 560.00	29 560.00		
BELLVILLE CYCLING TRACK										
Events - International / National (with television coverage)										
		per event		7 695.00		n	8 125.00	8 125.00		
		per kiosk		209.39	238.70	y	221.11	221.05	-0.06	252.00
Event - National (without television coverage)										
##		per event		7 695.00		n	8 125.00	8 125.00		
		per day		837.46	954.70	y	884.35	884.21	-0.14	1 008.00
		per day		767.37	874.80	y	810.34	810.53	0.19	924.00
		per day		349.56	398.50	y	369.14	369.30	0.16	421.00
		per day		419.65	478.40	y	443.15	442.98	-0.17	505.00
		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
***		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
League (Club)										
		per event		980.00		n	1 035.00	1 035.00		
		per day		629.04	717.10	y	664.26	664.04	-0.23	757.00
		per day		629.04	717.10	y	664.26	664.04	-0.23	757.00
		per day		349.56	398.50	y	369.14	369.30	0.16	421.00
		per day		419.65	478.40	y	443.15	442.98	-0.17	505.00
		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
***		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
Sport (Other)										
		per day		2 667.00		n	2 815.00	2 815.00		
		per day		1 999.91	2 279.90	y	2 111.91	2 112.28	0.37	2 408.00
BELLVILLE ATHLETIC STADIUM										
ASA										
		per event		3 497.00		n	3 690.00	3 690.00		
		per kiosk		209.39	238.70	y	221.11	221.05	-0.06	252.00
***		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
Event with Television Coverage										
		per event		3 497.00		n	3 690.00	3 690.00		
		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
***		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Event without television coverage										
Deposit		per event		2 800.00		n	2 960.00	2 960.00		
Stadium		per day		1 046.84	1 193.40	y	1 105.47	1 105.26	-0.20	1 260.00
VIP		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Equipment		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Camera		per day		488.86	557.30	y	516.24	516.67	0.43	589.00
Kiosks		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
*** Kitchen		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
League										
Deposit		per event		2 800.00		n	2 960.00	2 960.00		
Stadium		per day		566.49	645.80	y	598.21	598.25	0.03	682.00
VIP		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Equipment		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Camera		per day		419.65	478.40	y	443.15	442.98	-0.17	505.00
Kiosks		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
*** Kitchen		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
Club (Resident)										
Deposit		per event		2 665.00		n	2 815.00	2 815.00		
Schools / Clubs / Churches / Old Age Homes / Charity										
Deposit		per event		2 800.00		n	2 960.00	2 960.00		
Stadium		per day		1 046.84	1 193.40	y	1 105.47	1 105.26	-0.20	1 260.00
VIP		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Equipment		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Camera		per day		419.65	478.40	y	443.15	442.98	-0.17	505.00
Kiosks		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
*** Kitchen		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
Craft Market										
Deposit		per event		2 800.00		n	2 960.00	2 960.00		
Stadium		per day		2 450.88	2 794.00	y	2 588.13	2 588.60	0.47	2 951.00
VIP		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Equipment		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Kiosks		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
*** Kitchen		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
Exhibitions										
Deposit		per event		4 195.00		n	4 430.00	4 430.00		
Stadium		per day		8 046.93	9 173.50	y	8 497.56	8 497.37	-0.19	9 687.00
VIP		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Kiosks		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
Build up / Break down		per day		2 094.65	2 387.90	y	2 211.95	2 212.28	0.33	2 522.00
*** Kitchen		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
Sport (Other)										
Deposit		per event		2 800.00		n	2 960.00	2 960.00		
Stadium		per day		3 497.72	3 987.40	y	3 693.59	3 693.86	0.27	4 211.00
VIP		per day		699.12	797.00	y	738.27	738.60	0.32	842.00
Kiosks		per kiosk/per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
*** Kitchen		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Soccer (Professional)										
Stadium		per day		5 471.05	6 237.00	y	5 777.43	5 777.19	-0.24	6 586.00
VIP		per day		640.44	730.10	y	676.30	676.32	0.01	771.00
Kiosks		per kiosk/per day		158.25	180.40	y	167.11	167.54	0.44	191.00
*** Kitchen		per day		N/A	N/A	y	221.11	221.05	-0.06	252.00
Live Shows		lease per day		62 970.61	71 786.50	y	66 496.97	66 497.37	0.40	75 807.00
Build / up break down		per day		6 994.39	7 973.60	y	7 386.07	7 385.96	-0.11	8 420.00
Deposit		per event		14 000.00		n	14 785.00	14 785.00		
NOTE :										
These tariffs are valid for a cycle of 12 hours, thereafter R100,00 per hour or part thereof.										
Practice lights R25,00 per hour										
SPORTSFIELDS & COMPLEXES										
Local Sportsfields										
37 Single Facilities and Sportsfields										
4th Avenue Sports Fields										
6th Street Elsiesriver										
Accordian Sports Field										
Ade Sports Fields										
Allenby Dr Sports Fields										
Avondale Sports Fields										
Barnes Camp Sports Field										
Bloekombos Sports Field										
Browns Farm Sports Field										
****	Bruce Road Sports Field									
Buck Rd Sports Field										
Cambridge Sports Fields										
Charles Morkel Sports Field										
Chukker Road Sports Fields										
Clover Crescent Sports Field										
Dennemere Sports Field										
Diamond St Sports Field										
Downberg Sports Field										
Driftsands Sports Field										
Du Noon Sports Fields										
Elm St Sports Field										
Field Crescent Sports Field										
Fisantekraal Sports Field										
Fish Hoek Sports Fields										
Green Point Common										
Heideveld CRA										
Hickory St Sports Field										
Johnson Rd Sports Field										
JP Rocklands Sports Field										
JQ Rocklands Sports Field										
Klip Rd Sports Field										
Klipheuwel Sports Fields										
Lentegeur Sports Field										
Lwandle Sport Field										
Maitland Garden Village Sports Fields										
Malta Park Sports Fields										
Mamre Sports Fields										
Mandalay Sports Field										
Mandela Park Sports Fields										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Masiphumele Sports Fields										
Matroosfontein Sports Fields										
Millers Camp Sports Field										
Nonthulu Sports Fields										
Noordhoek Sports Fields										
NY 29 Sports Field										
NY116 Sports Field										
NY95 Sports Field										
Nyanga Rugby Sports Field										
Nyanga Soccer Sports Field										
Pelikan Heights Sports Field										
Philadelphia Sports Fields										
Phillipi East Sports Field										
Portlands Sports Field										
Protea Park Sports Fields										
Queenspark Sports Fields										
Rooikrantz Sports Field										
Royal Rd Sports Field										
Saxonsea Sports Fields										
Shelly St Sports Fields										
Sleepy Hollow Sports Field										
Spine Rd Sports Field										
Strandfontein Sports Field										
Swartklip Sports Field										
Sybrand Park Sports Fields										
Tafelsig Sports Field										
Vlei Rd Sports Field										
Weltevreden Sports Field										
Westridge Sports Field										
Woodlands Sports Field										
Complexes										
Abe Sher Sports Complex										
Alwyn Park Sports Complex										
Ashford Sports Complex Rowing Team										
Avonwood Sports Complex										
Basil D'Oliveira Sports Complex (Old St Augustines Cricket Club)										
Bellville Complex										
Bellville South Sports Complex										
Bergvliet Sports Complex (Children's Way, Bergvliet)										
Bergvliet Sports field (off Ladies Mile Road)										
Bevcan Sports Complex										
Bishop Lavis Sports Complex										
Bonteheuwel Sports Complex										
Brackenfell Sports Complex										
Cape Town Cricket Club										
Cravenby Sports Complex										
Crossroads Sports Complex										
Delft Central Sports Complex										
Delft South Sports Complex										
Delft Town (Voorbrug) Sports Complex										
Durbanville & Morningstar Sports Complex										
Edgemead Sports Complex										
Eikendal Sports Complex										
Erica Park Sports Complex										
Eversdal Complex										
Florida Park Sports Complex										
Gildale Sports Complex										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Goodwood Sports Complex										
Gordons Bay Sports Complex										
Groenewald Rd Sportsfield										
Gustrouw Sports Complex										
Hoosain Parker Sports Complex										
Hangberg Sportsfield										
Helderzicht Sports Complex										
Khayelitsha Sports Complex										
Kleinvlei Sports Complex										
Kraaifontein Sports Complex										
Kronendal Sportsfield										
Langa Sports Complex										
Macassar New Sports Complex										
Macassar Old Sports Complex										
Maitland Sports Complex										
Malibu Sports Complex										
Mandela Park Sports Complex										
Manenberg Sports Complex										
Meadowridge Sportsfield										
Mfuleni Sports Complex										
Monte Vista Sports Complex										
Muizenberg Bowls										
Nomzamo Sports Complex										
Nooitgedacht Sports Complex										
Ocean View Sports Complex										
P P Smit Sports Complex										
Parow North Sports Complex										
**** Parkwood			New Facility							
Protea Sports Club										
Radloff Park Sports Complex										
Robinvale Sports Complex										
Rosmead Ave Sports Complex										
Rusthof Sports Complex										
Ruyterwacht Sports Complex										
Salberau Sports Complex										
Sarepta Sports Complex										
Scottsdene Sports Complex										
Seawinds Sports Complex										
Sir Lowrys Pass Sports Complex										
Site C: Sports Complex										
St Andrews Sports Complex										
St Dumas Sports Complex										
Symphony Sports Complex										
Table View Sports Complex										
Telkom Sports Complex										
Theo Marais Sports Complex										
Uitsig Sports Complex										
Valhalla Park Sports Complex										
Vangate Sports Complex (New facility)										
Wallacedene Sports Complex										
Wesbank Sports Complex										
Wesfleur Sports Complex										
Westlake Sportsfield										
William Herbert Sports Complex (Old Cape District)										
Wynberg Sports Complex										
Zandvlei Sports Complex										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Practices		per hour or part thereof		15.18	17.30	y	16.03	15.79	-0.24	18.00
Matches - Uncontrolled Access		per hour or part thereof		15.18	17.30	y	16.03	15.79	-0.24	18.00
Matches - Controlled Access		per hour		27.46	31.30	y	28.99	28.95	-0.05	33.00
Tennis Courts		per hour per court		15.18	17.30	y	16.03	15.79	-0.24	18.00
Hard surfaces (Netball & Basketball)		per hour		15.18	17.30	y	16.03	15.79	-0.24	18.00
Cricket Turf Pitch		per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
Cricket Artificial Pitch		per session (am & pm)		34.12	38.90	y	36.03	35.96	-0.07	41.00
Astro Turf Field										
Day Rate		per hour		27.46	31.30	y	28.99	28.95	-0.05	33.00
Night Rate		per hour		54.91	62.60	y	57.99	57.89	-0.09	66.00
Tournaments when entrance fee is not charged		per hour		104.21	118.80	y	110.05	110.53	0.48	126.00
Tournaments when entrance fee is charged		per hour		132.63	151.20	y	140.06	140.35	0.29	160.00
Other purposes										
Charity - Admin Fee		per event		70.09	79.90	y	74.01	73.68	-0.33	84.00
Refundable deposit against damages		per day or part thereof		4 320.00		n	4 560.00	4 560.00		
Refundable deposit against damages Adhoc Practices		per day or part thereof		60.00		n	65.00	65.00		
Non-commercial		per day		488.86	557.30	y	516.24	516.67	0.43	589.00
Refundable deposit against damages		per event		4 320.00		n	4 560.00	4 560.00		
Commercial		per day or part thereof		1 675.88	1 910.50	y	1 769.73	1 770.18	0.45	2 018.00
Refundable deposit against damages		per event		4 320.00		n	4 560.00	4 560.00		
**** ANNUAL LEASES WITH LOCAL SPORT COUNCIL										
Kraaifontein Sports complex		per annum		1 814.21	2 068.20	y	1 915.81	1 915.79	-0.02	2 184.00
Brackenfell Sport Complex		per annum		1 814.21	2 068.20	y	1 915.81	1 915.79	-0.02	2 184.00
Bloekombos Sport complex		per annum		967.28	1 102.70	y	1 021.45	1 021.93	0.48	1 165.00
Old Wallacedene Sport Complex		per annum		967.28	1 102.70	y	1 021.45	1 021.93	0.48	1 165.00
New Wallacedene Sport Complex		per annum		1 814.21	2 068.20	y	1 915.81	1 915.79	-0.02	2 184.00
Scottsdene Central Park Sport Complex		per annum		1 814.21	2 068.20	y	1 915.81	1 915.79	-0.02	2 184.00
St. Dumas Sport Complex		per annum		1 814.21	2 068.20	y	1 915.81	1 915.79	-0.02	2 184.00
Sarepta Sport Complex		per annum		1 814.21	2 068.20	y	1 915.81	1 915.79	-0.02	2 184.00

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
COMMUNITY RECREATION CENTRES										
NOTES :										
1. Membership - Organisations using the facility which compliment the core business of Sport Recreation & Amenities Department of the City will be charged a membership fee in accordance with Category 1. Member organisations are eligible for block bookings not exceeding a period of three months.										
2. Only members will be allowed to do block bookings not exceeding a period of three months.										
3. Ward Councillors - 2 free bookings per month per facility per councillor for council matters.										
4. Letting after midnight - In case of a letting which continues after midnight the tariff for the period after midnight will be the normal hourly tariff plus 50%.										
5. Additional damages - The cost of damages exceeding the normal deposit will be for the account of the user.										
6. Deposits regarded as minimum amounts for category 2 - 4. Can be increased depending on nature of event.										
7. Office Accommodation - Where available office space to be leased out with An accompanying contractual agreement.										
The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:										
*** 1. The facility is used for an event which Council has initiated, supports or participates in.										
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.										
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.										
4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilised for a purpose that promotes the interests of the Municipality.										
COMMUNITY RECREATION CENTRES - GRADE A (+600 m²)										
Proteaville Recreation Centre	A									
Mitchell's Plain Youth and Family Centre (Thusong Centre)	A									
Category 1										
Membership tariff		per quarter		20.88	23.80	y	22.05	21.93	-0.12	25.00
Membership tariff		per hour		6.67	7.60	y	7.04	7.02	-0.02	8.00
Block bookings		per hour	For once-off bookings by neighbourhood organisations as incentive to rather become members.	9.47	10.80	y	10.00	9.65	-0.36	11.00
Hire charge per activity room		per hour	Nominal uniform tariff for meetings of neighbourhood clubs.	15.18	17.30	y	16.03	15.79	-0.24	18.00
Category 2										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Private functions		per hour	Uniform tariff for individual private functions e.g. weddings.	104.21	118.80	y	110.05	110.53	0.48	126.00
Company year end functions		per day		1 396.40	1 591.90	y	1 474.60	1 474.56	-0.04	1 681.00
Category 3										
Fundraising & Church Services		per hour	Considered as non-core business of Sport & Recreation but affordable for type of activity.	165.79	189.00	y	175.07	175.44	0.36	200.00
Category 4										
Commercial / Political meetings		per day	Events that are profit-driven.	1 675.88	1 910.50	y	1 769.73	1 770.18	0.45	2 018.00
Category 5										
Child Care Space		per month per group	These are privately run childcare activities at these centres. Tariff included in usage charge.							
Preparation time for Categories 2 to 5 (+600m ²)		per hour		27.46	31.30	y	28.99	28.95	-0.05	33.00
Use of kitchen facilities		per day		209.39	238.70	y	221.11	221.05	-0.06	252.00
Use of activity rooms for Categories 2 to 5		per hour		15.18	17.30	y	16.03	15.79	-0.24	18.00
COMMUNITY RECREATION CENTRES GRADE B										
Facilities in this category :										
Elukjansiweni	B									
Endlovini	B									
Ikwezi	B									
Luyolo	B									
Monwabisi	B									
New Crossroads Youth Centre	B									
Tambo Village	B									
Zolani	B									
Community Centres :										
Athlone	B									
Beacon Valley	B									
Belthorn	B									
Blomvlei	B									
Bluegum Community Centre	B									
Bonteheuwel Community Centre	B									
Bothasig Community Centre	B									
Bridgetown	B									
Cathkin	B									
Charles Morkel Stadium Hall	B									
Clifton	B									
Coniston Park Rec. Centre	B									
Desmond Tutu Centre	B									
Druivewlei	B									
Duinefontein	B									
Eastridge	B									
Eyethu MPC	B									
Factreton	B									
Field Road Community Centre, Grassy Park	B									
Fisantekraal Community Rec Centre	B									
Grassy Park Rec. Centre	B									
Hanover Park	B									
Heideveld	B									

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Hout Bay Rec. Centre	B									
Kalksteefontein Community Centre	B									
Khayelitsha CBD MPC	B									
Lansport	B									
Lavender Hill Community Centre	B									
Lotus River Rec. Centre	B									
Maitland Garden Village	B									
Mandalay Community Centre	B									
Mandela Peace Park Rec. Centre	B									
Manenberg	B									
Mfuleni										
Netreg Community Centre	B									
Northwood Community Hall - weekends	B		Facility to be recategorised as a Recreation Centre, between 25 - 600 m ²							
Ocean View Rec. Centre	B									
Ottery Rec. Centre	B									
Parkwood Community Centre	B									
Parow North Rec. Centre	B									
Parow North Rec. Hall	B									
Portlands Community Hall	B		Facility to be recategorised as a Recreation Centre, between 25 - 600 m ²							
Ravensmead Rec. Centre	B									
Retreat Community Centre	B									
Richwood Rec. Centre	B									
Scottsdene Youth Centre	B									
Shareton Park Community Centre	B									
Sherwood Park Mini Multipurpose Centre	B									
Silvertown	B									
Site B/Andile Msizi Rec. Centre	B									
Solomon Mahlangu Rec Centre	B									
Stephan Reagan Hall	B		Facility to be recategorised as a Recreation Centre, between 25 - 600 m ²							
Steenberg Community Centre	B									
Swartklip Rec Centre	B									
Tafelsig	B									
The Downs	B									
Valhalla Park Community Centre	B									
Vangate Hall	B									
Voorbrug Rec. Centre	B									
Weltevreden Valley CC - weekdays	B		Facility to be recategorised as a Recreation Centre, between 25 - 600 m ²							
Wesbank Community Centre	B									
Woodlands	B									
COMMUNITY RECREATION CENTRES - GRADE B (25 - 600 m²)										
Category 1										
Members Only										
Membership tariff		per quarter	For Community Recreation Centres to promote use of facilities by neighbourhood communities and organisations.	20.88	23.80	y	22.05	21.93	-0.12	25.00
Bookings		per hour		6.67	7.60	y	7.04	7.02	-0.02	8.00
Hire charge per activity room		per hour	Nominal uniform tariff for meetings of neighbourhood clubs.	6.67	7.60	y	7.04	7.02	-0.02	8.00
Deposit		per event		140.00		n	150.00	150.00		

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Non-members										
Ad Hoc Bookings										
Hall		per hour		20.88	23.80	y	22.05	21.93	-0.12	25.00
Rooms		per hour		6.67	7.60	y	7.04	7.02	-0.02	8.00
Deposit		per event		140.00		n	150.00	150.00		
Category 2										
Private functions		per hour	Uniform tariff for individual private functions e.g. weddings.	70.09	79.90	y	74.01	73.68	-0.33	84.00
Use of Kitchen		per day		140.18	159.80	y	148.03	148.25	0.22	169.00
Deposit		per event		420.00		n	445.00	445.00		
Preparation time for category 2 - 4		per hour		27.46	31.30	y	28.99	28.95	-0.05	33.00
Category 3										
Fundraising & Church Services		per hour	Considered as non-core business of Sport & Recreation but affordable for type of activity.	140.18	159.80	y	148.03	148.25	0.22	169.00
Deposit		per event		420.00		n	445.00	445.00		
Category 4										
Commercial / Political meetings		per hour	Events that are profit-driven.	349.56	398.50	y	369.14	369.30	0.16	421.00
Deposit		per event		420.00		n	445.00	445.00		
Category 5										
Child Care Space										
15 children		per month		140.18	159.80	y	148.03	148.25	0.22	169.00
70 children		per month		584.56	666.40	y	617.30	617.54	0.25	704.00
90 children		per month		919.91	1 048.70	y	971.43	971.05	-0.37	1 107.00
120 children		per month		1 384.12	1 577.90	y	1 461.63	1 461.40	-0.23	1 666.00
Category 6										
Miscellaneous, Grounds, Outdoor Sport Practices		per hour		7.54	8.60	y	7.97	7.89	-0.07	9.00
Category 7										
Rental of office space										
Non profit (NGO, CBO)		per month		191.40	218.20	y	202.12	201.75	-0.37	230.00
Profit groups		per month		380.88	434.20	y	402.21	402.63	0.43	459.00
Rental of activity rooms										
Non Profit		per month		253.86	289.40	y	268.08	268.42	0.35	306.00
Profit		per month		506.84	577.80	y	535.23	535.09	-0.14	610.00
**** YOUTH RECREATION CENTRE DELFT										
Category 1										
Members only										
Membership tariff		per quarter	For Youth Recreation Centre to promote use of the facilities by neighbourhood communities Schools and organisations	36.93	42.10	y	39.00	39.47	0.48	45.00
Bookings		per day, per child	No sleepover	9.47	10.80	y	10.00	9.65	-0.36	11.00
		per day, per adult	No sleepover	15.18	17.30	y	16.03	15.79	-0.24	18.00
Deposit		per event		305.00		n	320.00	320.00		
Bookings		per day, per child	Sleepover	17.98	20.50	y	18.99	19.30	0.31	22.00
		per day, adult	Sleepover	30.35	34.60	y	32.05	32.46	0.41	37.00
Deposit Sleepover		per event		605.00		n	640.00	640.00		
Category 2										
Non Members										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Bookings		per day, per child	No sleepover	15.18	17.30	y	16.03	15.79	-0.24	18.00
		per day, per adult	No sleepover	17.98	20.50	y	18.99	19.30	0.31	22.00
Deposit		per event		305.00		n	320.00	320.00		
Bookings		per day, per child	Sleepover	24.65	28.10	y	26.03	26.32	0.29	30.00
		per day, adult	Sleepover	36.93	42.10	y	39.00	39.47	0.48	45.00
Deposit Sleepover		per event		605.00		n	640.00	640.00		
Category 3										
Lecture & Activity Hall (only)		per hour	Included when used with sleepover booking.	24.65	28.10	y	26.03	26.32	0.29	30.00
Use of Kitchen		per day	Included when used with sleepover booking.	133.60	152.30	y	141.08	141.23	0.15	161.00
Deposit		per event		305.00		n	320.00	320.00		
INDOOR SPORT CENTRES										
Philippi East Indoor Sports Centre										
Guguletu Indoor Sports Centre										
Langa Indoor Sports Centre										
Belhar Indoor Sports Complex										
OR Tambo Indoor Centre										
Sports Events										
Provincial Tournaments		per hour		236.84	270.00	y	250.11	250.00	-0.11	285.00
Deposit (including Kitchen)		per event	against damages	1 400.00		n	1 480.00	1 480.00		
Local Events										
Non-members - Halls		per hour	For once off bookings by neighbourhood organisations as incentive rather to become members	27.46	31.30	y	28.99	28.95	-0.05	33.00
Other rooms - Non-members		per hour	For once off bookings by neighbourhood organisations as incentive rather to become members	15.18	17.30	y	16.03	15.79	-0.24	18.00
Membership Clubs										
Membership Fee		per quarter	To promote use of facilities by sports organisations in the neighbourhood.	20.88	23.80	y	22.05	21.93	-0.12	25.00
Bookings		per hour		6.67	7.60	y	7.04	7.02	-0.02	8.00
Charge per room		per hour		6.67	7.60	y	7.04	7.02	-0.02	8.00
All tariffs are inclusive of the kitchen facility.										
Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.										
No Commercial Activities In Main Hall. If there is no cleaning by the Lessee after usage that will be recovered from their refundable deposit.										

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - SPORT AND RECREATION FACILITIES

SERVICES RENDERED	GRADE	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
				Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Private functions										
Per function		per hour		70.09	79.90	y	74.01	73.68	-0.33	84.00
Fundraisers & Church Services										
			Events that are profit driven and where fee is collected.							
Per event		per hour		140.18	159.80	y	148.03	148.25	0.22	169.00
Commercial Events										
Per Event		per day		4 194.91	4 782.20	y	4 429.83	4 429.82	0.00	5 050.00
Deposit		per event	against damages	7 000.00		n	7 390.00	7 390.00		
Clifton Hall										
Private Function (Week days)		per hour		126.93	144.70	y	134.04	134.21	0.17	153.00
Community/ charity Function		per hour		75.79	86.40	y	80.03	79.82	-0.21	91.00
Meetings, Seminars, Conferences		per 4 hr session		101.40	115.60	y	107.08	107.02	-0.06	122.00
Deposit against damages and or extra cleaning costs, taxi fares		per event		255.00		n	270.00	270.00		
Clifton Hall										
Private Function (Weekends)		per hour		191.40	218.20	y	202.12	201.75	-0.37	230.00
Community/ charity Function		per hour		126.93	144.70	y	134.04	134.21	0.17	153.00
Meetings, Seminars, Conferences		per 4 hr session		126.93	144.70	y	134.04	134.21	0.17	153.00
Deposit against damages and or extra cleaning costs, taxi fares		per event		255.00		n	270.00	270.00		
PRINCESS VLEI ECO ADVENTURE CENTRE										
Category 1										
deposit		per event		1 207.44		n	1 275.00	1 275.00		
Conference room		per hour		121.23	138.20	y	128.02	128.07	0.05	146.00
Kitchen		once off/per day	Including kitchen equipment & utensils	181.93	207.40	y	192.12	192.11	-0.01	219.00
Adventure area		per person per day		144.91	165.20	y	153.03	153.51	0.48	175.00
C Kayak		per person per day		36.93	42.10	y	39.00	39.47	0.48	45.00
Equipment Hire		once off/per day		361.93	412.60	y	382.20	382.46	0.26	436.00
Category 2										
deposit		per event		604.80		n	640.00	640.00		
Conference room		per hour		36.93	42.10	y	39.00	39.47	0.48	45.00
Kitchen		once off/per day	Including kitchen equipment & utensils	181.93	207.40	y	192.12	192.11	-0.01	219.00
Adventure area		per person/per day	Sliding scale	26.49	30.20	y	27.97	28.07	0.10	32.00
C Kayak		per person/per day	Sliding scale	65.35	74.50	y	69.01	69.30	0.29	79.00
Equipment Hire		once off/per day		181.93	207.40	y	192.12	192.11	-0.01	219.00
Notes: *** change to wording/layout										
** change to tariff										
**** new facility										