

COMMUNITY SERVICES - SPORT RECREATION & AMENITIES- POOLS

SERVICES RENDERED	UNIT	REMARKS/MOTIVATION	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
HEATED INDOOR SWIMMING POOLS									
Operating hours - 07:00 - 19:00									
Pools									
Long Street Pool									
Strand Pool									
Blue Downs Pool									
Daily Admission / Spectator Fee									
Adults	per person		10.44	11.90	y	10.53	10.53	0.00	12.00
Children	per person		6.67	7.60	y	6.14	6.14	0.00	7.00
Pensioners/Disabled - proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Daily Admission Fee - Groups									
Group 0 - 50	per group		209.39	238.70	y	221.05	221.05	0.00	252.00
Group 51 - 150	per group		425.35	484.90	y	449.12	449.12	0.00	512.00
Group 151 - 500	per group		558.95	637.20	y	589.47	589.47	0.00	672.00
Group 501 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	863.07	983.90	y	911.40	911.40	0.00	1 039.00
Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer									
Annual Club / School Fee	per group	During normal operating hours	863.07	983.90	y	911.40	911.40	0.00	1 039.00
Lanes for official coaching and private use at discretion of delegated officer:									
Per swimming lane	per hour		32.19	36.70	y	35.09	35.09	0.00	40.00
Commercial Training									
		A group constitutes ten persons. Additional R50.00 per person where in excess of ten persons. Entry fee applicable per person.							
Scuba Diving (four hour session)	per group	Tariff to be charged in addition to the entry fee. New	N/A	N/A	y	438.60	438.60	0.00	500.00
Physiotherapy	per group	Tariff to be charged in addition to the entry fee. New	N/A	N/A	y	43.86	43.86	0.00	50.00
Galas									
		All gala bookings to be effected via the booking office. Event management procedures apply.							
Morning	per 4 hour session		1 262.81	1 439.60	y	1 333.33	1 333.33	0.00	1 520.00
Afternoon	per 4 hour session		1 262.81	1 439.60	y	1 333.33	1 333.33	0.00	1 520.00
Evening	per 4 hour session		1 262.81	1 439.60	y	1 333.33	1 333.33	0.00	1 520.00
Functions									
Corporate (Evenings only 18:00 - 24:00)	per session	Tariff to be deleted	2 792.81	3 183.80	y	Delete	Delete	Delete	Delete
Other (Evenings only 18:00 - 24:00)	per session	Tariff to be deleted	730.44	832.70	y	Delete	Delete	Delete	Delete
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			507.60		n	536.00	536.00		

COMMUNITY SERVICES - SPORT RECREATION & AMENITIES- POOLS

SERVICES RENDERED	UNIT	REMARKS/MOTIVATION	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Monthly Fees									
Adults	per person		145.88	166.30	y	153.51	153.51	0.00	175.00
Children	per person		79.56	90.70	y	83.33	83.33	0.00	95.00
Pensioners/ disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y				
Annual Fees									
Adults	per person		800.53	912.60	y	844.74	844.74	0.00	963.00
Children	per person		425.35	484.90	y	449.12	449.12	0.00	512.00
Pensioners/ disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Season ticket for the use at any CCT pool	per person		933.16	1 063.80	y	985.09	985.09	0.00	1 123.00
Turkish Bath									
Turkish Bath	per entry		66.32	75.60	y	70.18	70.18	0.00	80.00
Turkish Bath + Massage (includes 1 large + 2 small towels)	per entry		92.81	105.80	y	98.25	98.25	0.00	112.00
Massage only (includes 1 large towel)	per entry		49.30	56.20	y	52.63	52.63	0.00	60.00
** Turkish Bath (hourly rate)	per hour		33.16	37.80	y	35.09	35.09	0.00	40.00
Extra towels	each		6.67	7.60	y	7.02	7.02	0.00	8.00
Hot Baths / shower	per entry		9.47	10.80	y	9.65	9.65	0.00	11.00
FORMAL REGIONAL POOLS									
		Users cross cultural, users from large geographical areas, user capacity 1500 - 2000, can accommodate formal galas, minimum measurements of swimming pool 50m x 20m x 1,2m							
Operating hours 10:00-17:00									
Seasonal Period 1 October to Easter Monday									
Pools									
Bellville Pool									
Goodwood Pool		To be recategorised under to Community Pools - socio economic status "best off"							
Newlands Pool									
Daily Admission Fee									
Adults	per person	the same tariff for weekdays and weekends	12.28	14.00	y	13.16	13.16	0.00	15.00
Child	per person	the same tariff for weekdays and weekends	6.67	7.60	y	6.14	6.14	0.00	7.00
Pensioners/ disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Daily Admission Fee - Groups									
Group 0 - 50	per group		209.39	238.70	y	221.05	221.05	0.00	252.00
Group 51 - 150	per group		425.35	484.90	y	449.12	449.12	0.00	512.00
Group 151 - 500	per group		558.95	637.20	y	589.47	589.47	0.00	672.00
Group 501 - 1000	per group	Maximum =1000- In terms of Health & Safety Regulations	863.07	983.90	y	911.40	911.40	0.00	1 039.00
Galas									
		All gala bookings to be effected via the booking office. Event management procedures apply.							
Morning	per 4 hour session		1 263.16	1 440.00	y	1 333.33	1 333.33	0.00	1 520.00
Afternoon	per 4 hour session		1 263.16	1 440.00	y	1 333.33	1 333.33	0.00	1 520.00
Evening	per 4 hour session		1 263.16	1 440.00	y	1 333.33	1 333.33	0.00	1 520.00
Functions									
Corporate (Evenings only 18:00 - 24:00)	per session	Tariff to be deleted	2 792.81	3 183.80	y	Delete	Delete	Delete	Delete
Other (Evenings only 18:00 - 24:00)	per session	Tariff to be deleted	730.44	832.70	y	Delete	Delete	Delete	Delete

COMMUNITY SERVICES - SPORT RECREATION & AMENITIES- POOLS

SERVICES RENDERED	UNIT	REMARKS/MOTIVATION	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			508.00		n	536.00	536.00		
Monthly Fees									
Adults	per person		133.60	152.30	y	140.35	140.35	0.00	160.00
Children	per person		66.32	75.60	y	70.18	70.18	0.00	80.00
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Annual Fees									
Adults	per person		400.70	456.80	y	422.81	422.81	0.00	482.00
Children	per person		209.39	238.70	y	221.05	221.05	0.00	252.00
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Season ticket for the use at any CCT pool	per person		933.16	1 063.80	y	985.09	985.09	0.00	1 123.00
Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer									
Annual Club / School Fee	per group	During normal operating hours	863.07	983.90	y	911.40	911.40	0.00	1 039.00
Commercial Training		A group constitutes ten persons. Additional R50.00 per person where in excess of ten persons. Entry fee applicable per person.							
Scuba Diving (four hour session)	per group	Tariff to be charged in addition to the entry fee. New	N/A	N/A	y	438.60	438.60	0.00	500.00
Physiotherapy	per group	Tariff to be charged in addition to the entry fee. New	N/A	N/A	y	43.86	43.86	0.00	50.00
Lanes for official coaching and private use at discretion of delegated officer:									
Per swimming lane	per hour		32.19	36.70	y	34.21	34.21	0.00	39.00
LEISURE REGIONAL POOLS		Users cross cultural, users from large geographical areas, special design and various recreational services available, capacity greater than 2000							
Pools									
Manandi Pool									
Muizenberg Pool									
Sea Point Pool									
Daily Admission Fee									
Adults	per person	peak and off peak will be the same tariff	12.28	14.00	y	13.16	13.16	0.00	15.00
Child	per person	peak and off peak will be the same tariff	6.67	7.60	y	6.14	6.14	0.00	7.00
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Monthly Fees									
Adults	per person		126.93	144.70	y	133.33	133.33	0.00	152.00
Children	per person		66.32	75.60	y	70.18	70.18	0.00	80.00
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Annual Fees									
Adults	per person		400.70	456.80	y	422.81	422.81	0.00	482.00
Children	per person		209.39	238.70	y	221.05	221.05	0.00	252.00
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00

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			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Daily Admission Fee - Groups									
Group 0 - 50	per group		209.39	238.70	y	221.05	221.05	0.00	252.00
Group 51 - 150	per group		425.35	484.90	y	449.12	449.12	0.00	512.00
Group 151 - 500	per group		558.95	637.20	y	589.47	589.47	0.00	672.00
Group 501 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	863.07	983.90	y	911.40	911.40	0.00	1 039.00
Functions									
Corporate (Evenings only 18:00 - 24:00)	per session	To be deleted	2 792.81	3 183.80	y	Delete	Delete	Delete	Delete
Other (Evenings only 18:00 - 24:00)	per session	To be deleted	730.44	832.70	y	Delete	Delete	Delete	Delete
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			507.60		n	536.00	536.00		
Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer									
Annual Club / School Fee	per group		863.07	983.90	y	911.40	911.40	0.00	1 039.00
Lanes for official coaching and private use at discretion of delegated officer:									
Per swimming lane	per hour		32.19	36.70	y	34.21	34.21	0.00	39.00
COMMUNITY POOLS - Socio Economic Status - Best Off									
Pools									
Parow North Pool									
Parow Valley Pool									
Wynberg Pool									
Goodwood Pool		Recategorised from "Formal Regional Pools"							
Daily Admission Fee									
Adults	per person		4.74	5.40	y	4.39	4.39	0.00	5.00
Child	per person		3.77	4.30	y	3.51	3.51	0.00	4.00
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Daily Admission Fee - Groups									
Group 0 - 50	per group		59.65	68.00	y	63.16	63.16	0.00	72.00
Group 51 - 150	per group		106.14	121.00	y	112.28	112.28	0.00	128.00
Group 151 - 500	per group		145.88	166.30	y	154.39	154.39	0.00	176.00
Group 501 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	209.39	238.70	y	221.05	221.05	0.00	252.00
Galas									
		All gala bookings to be effected via the booking office. Event management procedure apply.							
Morning	per 4 hour session		558.95	637.20	y	590.35	590.35	0.00	673.00
Afternoon	per 4 hour session		558.95	637.20	y	590.35	590.35	0.00	673.00
Evening	per 4 hour session		558.95	637.20	y	590.35	590.35	0.00	673.00
Functions									

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SERVICES RENDERED	UNIT	REMARKS/MOTIVATION	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
			excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
** Corporate (Evenings only 18:00 - 24:00)	per session	To be deleted	1 998.95	2 278.80	y	Delete	Delete	Delete	Delete
Other (Evenings only 18:00 - 24:00)	per session	To be deleted	425.35	484.90	y	Delete	Delete	Delete	Delete
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			254.00		n	268.00	268.00		
Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer									
Annual Club Fee	per club	Separate club & school charges - Socio Economic Status - Best Off	558.95	637.20	y	589.47	589.47	0.00	672.00
School Fee	per school	New - Separate club & school charges - Socio Economic Status - Best Off	198.95	226.80	y	210.53	210.53	0.00	240.00
Commercial Training									
A group constitutes ten persons. Additional R50.00 per person where in excess of ten persons. Entry fee applicable per person.									
Scuba Diving (four hour session)	per group	Tariff to be charged in addition to the entry fee. New	N/A	N/A	y	438.60	438.60	0.00	500.00
Physiotherapy	per group	Tariff to be charged in addition to the entry fee. New	N/A	N/A	y	43.86	43.86	0.00	50.00
Lanes for official coaching and private use at discretion of delegated officer:									
** Per swimming lane	per hour		14.21	16.20	y	14.91	14.91	0.00	17.00
COMMUNITY POOLS - Socio Economic Status - Middle									
Daily Admission Fee									
Pools									
Athlone Pool									
Bellville South Pool		To be categorized as "Middle", frequented by patrons from middle income group							
Elsies River Pool									
Kensington Pool									
Observatory Swimming Pool									
Ruyterwacht Pool									
Adults	per person		3.77	4.30	y	3.51	3.51	0.00	4.00
Child	per person		1.93	2.20	y	1.75	1.75	0.00	2.00
Pensioners/disabled proof on request	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00
Daily Admission Fee - Groups									
Group 0 - 50	per group		106.14	121.00	y	112.28	112.28	0.00	128.00
Group 51 - 150	per group		145.88	166.30	y	154.39	154.39	0.00	176.00
Group 151 - 500	per group		209.39	238.70	y	221.05	221.05	0.00	252.00
Group 500 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	302.19	344.50	y	319.30	319.30	0.00	364.00
Galas									
All gala bookings to be effected via the booking office . Event management procedures apply.									
Morning	per 4 hour session		279.47	318.60	y	294.74	294.74	0.00	336.00
Afternoon	per 4 hour session		279.47	318.60	y	294.74	294.74	0.00	336.00

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			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT	
Evening	per 4 hour session		279.47	318.60	y	294.74	294.74	0.00	336.00	
Functions										
Corporate (Evenings only 18:00 - 24:00)	per session	To be deleted	1 332.98	1 519.60	y	Delete	Delete	Delete	Delete	
* Other (Evenings only 18:00 - 24:00)	per session	To be deleted	279.47	318.60	y	Delete	Delete	Delete	Delete	
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			254.00		n	268.00	268.00			
Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer										
Annual Club Fee / School Fee	per club or school		209.39	238.70	y	221.05	221.05	0.00	252.00	
** Lanes for official coaching and private use at discretion of delegated officer:										
Per swimming lane	per hour		14.21	16.20	y	14.91	14.91	0.00	17.00	
COMMUNITY POOLS - Socio Economic Status - Worst Off										
Operating Hours 10:00 - 17:00										
Seasonal period 1 October to Easter Monday										
Pools										
Atlantis Swimming Pool										
Bellville South Pool		Re-categorized from Socio Economic Status - Worst off to Socio Economic Status -Middle since re-evaluation revealed that facility is frequented by patrons from middle income group								
Bonteheuwel Pool										
Browns Farm Pool										
Delft Pool										
Eastridge Pool										
Ethonjeni Pool										
Hanover Park Pool										
Khayelitsha Pool										
Langa Pool										
Lentegeur Pool										
Manenberg Pool										
Morning Star Pool										
Ravensmead Pool										
Retreat Pool										
Trafalgar Park Pool										
Vulindlela Pool										
Westridge Pool										
Daily Admission Fee										
Adults	per person		2.54	2.90	y	2.63	2.63	0.00	3.00	
Child	per person		0.88	1.00	y	0.88	0.88	0.00	1.00	
Pensioners/disabled	per person	Pensioners/Disabled to enter free of charge	0.00	0.00	y	0.00	0.00	0.00	0.00	
Daily Admission Fee - Groups										

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			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Group 0 - 50	per group		53.07	60.50	y	56.14	56.14	0.00	64.00
Group 51 - 150	per group		92.81	105.80	y	98.25	98.25	0.00	112.00
Group 151 - 500	per group		133.60	152.30	y	141.23	141.23	0.00	161.00
Group 500 - 850	per group	850 is the maximum - In terms of Health & Safety Regulations	183.77	209.50	y	193.86	193.86	0.00	221.00
Galas		All gala bookings to be effected via booking office. Event management procedures apply.							
Morning	per session		279.47	318.60	y	294.74	294.74	0.00	336.00
Afternoon	per session		279.47	318.60	y	294.74	294.74	0.00	336.00
Evening	per session		279.47	318.60	y	294.74	294.74	0.00	336.00
Functions									
Corporate (Evenings only 18:00 - 24:00)	per session	To be deleted	1 332.98	1 519.60	y	Delete	Delete	Delete	Delete
Other (Evenings only 18:00 - 24:00)	per session	To be deleted	279.47	318.60	y	Delete	Delete	Delete	Delete
* Refundable deposit against damages or additional cleaning costs at Functions/Galas			254.00		n	268.00	268.00		
Concession cards, Members, Officials and Coaches of Registered Clubs and schools for official practices during designated times, usage and lane allocations at discretion of delegated officer									
Annual Club Fee / School Fee	per club or school	During normal operating hours	209.39	238.70	y	221.05	221.05	0.00	252.00
Commercial Training		A group constitutes ten persons. Additional R50.00 per person where in excess of ten persons. Entry fee applicable per person.							
Scuba Diving (four hour session)	per group	Tariff to be charged in addition to the entry fee. New	N/A	N/A	y	438.60	438.60	0.00	500.00
Physiotherapy	per group	Tariff to be charged in addition to the entry fee. New	N/A	N/A	y	43.86	4.39	-39.47	5.00
Lanes for official coaching and private use at discretion of delegated officer:									
** Per swimming lane	per hour		14.21	16.20	y	14.91	14.91	0.00	17.00
*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE									
1.1 The lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.									
1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.									
1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund or the hire charge.									
1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
*** SPECIAL CONCESSIONS :									

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			Recalculated	R	Yes/No	R	Recalculated	Variance due	R
			excl. VAT	incl. VAT		excl. VAT	excl. VAT	to rounding	incl. VAT
The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:									
1. The facility is used for an event which Council has initiated, supports or participates in.									
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.									
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.									
4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality.									
Notes: *** change to wording/layout									
** change to tariff									