

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE									
*** 1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.									
1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.									
1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.									
1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
A 50% deposit, of the total amount due, is required within 4 weeks after booking request. The remaining 50% of the total amount due, should be paid 30 days before the occupation date. If the period until the date booked is less than 30 days, the full amount due is payable to secure the booking. A 10% cancellation fee will be charged, based on the total amount due, if the booking is cancelled after the deposit amount is received. If a cancellation request is received less than 14 days before occupation, no refund of any money paid will be done.		Cancellation requests must be done in writing. If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.							
GENERAL REGULATIONS									
1. Out of Season: 1 May to 31 August									
2. In Season: 1 September to 30 April (excl. High & Peak Season)	Per night								
3. High Season: Cape School Holidays and on any long or special weekend (excl. winter holidays)	Per night								
3.1. Cape School Holidays (excl. winter holidays)	Per night								
3.2. Long Weekend - Should Friday / Monday be public holiday	Per night								
3.3. Special long weekend - Should Thursday / Tuesday be a public holiday in which case the period from Thursday (although Friday is a working day) to Sunday evening is regarded as a Special long weekend OR Saturday to Tuesday (although Monday is a working day) is regarded as a Special long weekend. If the public holiday is on a Wednesday no period is regarded as a special long weekend.	Per night								
4. Peak Season: 16 December to 3 January and Easter Weekend	Per night								
Resort Conditions		See attached							
SPECIAL CONCESSIONS :									
*** The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:									
1. The facility is used for an event which Council has initiated or participates in.									
2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1. The relevant Director shall be determined by the nature of the event that is to be held.									
3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.									

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4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilised for a purpose that promotes the interests of the Municipality.									
BEACHES									
Clifton to Llandudno									
Granger Bay to Saunders Rock									
Harmony Park Beach									
Kogel Bay									
Macassar Beach									
Silwerstroom									
Strand Beach									
Sunrise Circle to Mnandi									
Maidens Cove									
Beaches Clovelly to Mackerel Point									
Beaches from Nature Reserve to Kommetjie									
Beaches from Seaforth to Millerspoint									
Beaches from Sunrise to Dalebrook									
Gordons Bay / Bikini Beach / Harbour Island									
Granger bay to Saunders Rock Beach Nodal Point									
Melkbos to Milnerton Beach Zone									
**** Monwabisi									
Hire of Beaches and adjacent public open spaces									
Commercial Purposes									
Damage deposit and Cleansing Costs	per event		1 400.00		n	1 474.00	1 474.00		
High profile events -minimum refundable deposit	per event		13 995.00		n	14 800.00	14 800.00		
Administration Fee	per application		328.33	374.30	y	350.88	350.88	0.00	400.00
** Large >2000 m ²	per day	Tariffs for events excludes the costs of electricity and water	7 884.04	8 987.80	y	8 333.33	8 333.33	0.00	9 500.00
** Medium <2000 m ² >1000 m ²	per day	supplies, should these be required. A non -refundable	3 284.21	3 744.00	y	3 464.91	3 464.91	0.00	3 950.00
** Small <1000 m ²	per day	deposit of 10% to be paid and within fourteen (14) days the							
		balance must be payable.	1 643.77	1 873.90	y	1 736.84	1 736.84	0.00	1 980.00
Non Commercial									
Damage Deposit	per event		700.00		n	740.00	740.00		
Damage Deposit	per event	When hired for purpose of events or ceremonies where no							
		structures are erected and no apparatus is brought to the	0.00	0.00	n	0.00	0.00		
		beach - no deposit to be charged - as such events will not							
		cause damage to the beach							
Administration Fee	per application		196.58	224.10	y	210.53	210.53	0.00	240.00
Large >2000 m ²	per day		1 311.14	1 494.70	y	1 385.96	1 385.96	0.00	1 580.00
Medium <2000 m ² >1000 m ²	per day		655.61	747.40	y	692.98	692.98	0.00	790.00
Small <1000 m ²	per day		131.75	150.20	y	140.35	140.35	0.00	160.00
Major events									
** Branded Events	per event	Subject to a surcharge to be negotiated contractually							
	per event	Rate to be determined based on branding impact and size							
		of corporate applicant							
Large	per event		12 513.95	14 265.90	y	13 214.73	15 064.79	1 850.06	15 065.00
Medium	per event		6 257.54	7 133.60	y	6 614.04	6 614.04	0.00	7 540.00
Small	per event		3 128.77	3 566.80	y	3 307.02	3 307.02	0.00	3 770.00
Beach/Watersport									
Demarcated Area	per day		286.23	326.30	y	307.02	307.02	0.00	350.00
Damage deposit	per event		0.00	0.00	n	0.00	0.00		
RECREATION AREAS / DAY CAMPS									

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***	Annual ticket for recreational purposes (fishing and surfing), applicable to Kogel Bay, Soetwater, Monwabisi	per vehicle	Annual ticket for vehicles issued for off peak period only	170.61	194.50	y	175.44	175.44	0.00	200.00
R	Annual ticket	per person	Delete statement: Vehicles only not per person - 'Annual, i.e. recreational fishing/surfing	142.54	162.50	y	Delete	Delete	Delete	Delete
R	Day Picnicking entrance									
	Soetwater, Millers Point, Zandvlei									
	Adult	per day		7.54	8.60	y	8.77	8.77	0.00	10.00
	Child	per day		4.39	5.00	y	4.39	4.39	0.00	5.00
	Vehicle	per day / vehicle	Delete item : Vehicle, Mini Busses and the following comments; Tariff resulted in reduced income. Patrons tend to park outside the facility, resulting in increased vandalism of private property and theft.							
	Mini Busses	per day / bus								
	Pensioners/ disabled		60% discount of adult tariff during Out of Season and In Season							
	Daily Admission Fee - Groups									
	Group 0 - 50	per group	Delete fee per group. Tariff replaced by revised tariff.	209.39	238.70	y	Delete	Delete	Delete	Delete
	Group 51 - 150	per group	Delete fee per group. Tariff replaced by revised tariff.	425.53	485.10	y	Delete	Delete	Delete	Delete
	Group 151 - 500	per group	Delete fee per group. Tariff replaced by revised tariff.	558.95	637.20	y	Delete	Delete	Delete	Delete
	Group 501 - 1000	per group	Delete fee per group. Tariff replaced by revised tariff.	862.63	983.40	y	Delete	Delete	Delete	Delete
	Group 1001 - 2000	per group	Delete fee per group. Tariff replaced by revised tariff.	1 421.05	1 620.00	y	Delete	Delete	Delete	Delete
	Groups, more than 30 people	per person per day	New	N/A	N/A	y	4.39	4.39	0.00	5.00
	RESORTS AND CAMPING SITES		Replaced the words Caravan Parks with Camping Sites							
	REGULATIONS									
	1. Maximum persons permitted per site 6 & a maximum of 2 vehicles per site occupier		To regularise the usage and ensure user control							
*	2. Additional persons to a maximum of 8 per site	per person/per day	Delete this item - 6 persons are the maximum allowed per site	28.07	32.00	y	Delete	Delete	Delete	Delete
*	3. Refundable damage deposit per Chalet per booking.		Refundable deposit. No increase. The current breakage deposit is sufficient to cover breakage costs and is rounded off.	351.00		n	350.00	350.00		
***	4. Chalets to be vacated by 10h30 am, extension of a Chalet should be a full day.		Delete - included in resort conditions. Managers are not there after 17:00 and the people can then leave at any time and damages can be done.	90.79	103.50	y	Delete	Delete	Delete	Delete
	5. Plots at Caravan Parks & Camping Sites to be vacated by 12h00		Delete - included in resort conditions - To manage the removal of tents and departures							
1	RESORTS- CHALETS - PEAK SEASON		Replaced the word cabin with chalet forthwith							
	Chalets - Luxury - 6 Berth									
	Harmony Chalets	per night	Increase based on Benchmark, very high occupancy and quality of facility	535.09	610.00	y	587.72	587.72	0.00	670.00
	Hendon Park	per night	Increase based on Benchmark, very high occupancy and quality of facility	719.30	820.00	y	745.61	745.61	0.00	850.00
	Voortrekker Park	per night	Increase based on Benchmark, very high occupancy and quality of facility	535.09	610.00	y	570.18	570.18	0.00	650.00
	Chalets - Luxury - 4 Berth		Changed the word cabins to chalets							
	Harmony Chalets	per night	Increase based on Benchmark, very high occupancy and quality of facility	438.60	500.00	y	482.46	482.46	0.00	550.00
	Voortrekker Park	per night	Increase based on Benchmark, very high occupancy and quality of facility	438.60	500.00	y	482.46	482.46	0.00	550.00
R	Zandvlei Chalets - 2 Bedrooms	per night	Increase based on Benchmark, very high occupancy and quality of facility	377.19	430.00	y	412.28	412.28	0.00	470.00
R	Zandvlei Chalets - 1 Bedroom	per night	Increase based on Benchmark, very high occupancy and quality of facility	368.42	420.00	y	394.74	394.74	0.00	450.00
	Chalets - Standard - 6 Berth		Changed the word cabins to chalets							

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Hendon Park - Type C	per night	Increase based on Benchmark, very high occupancy and quality of facility	438.60	500.00	y	473.68	473.68	0.00	540.00
Hendon Park - Type E	per night	Increase based on Benchmark, very high occupancy and quality of facility	543.86	620.00	y	570.18	570.18	0.00	650.00
Hendon Park - Type F	per night	Increase based on Benchmark, very high occupancy and quality of facility	666.67	760.00	y	684.21	684.21	0.00	780.00
Voortrekker Park	per night	No increase based on Benchmark, low occupancy and poor quality of facility	342.11	390.00	y	342.11	342.11	0.00	390.00
Macassar	per night	No increase based on Benchmark and poor quality of facility	263.16	300.00	y	263.16	263.16	0.00	300.00
Silwerstroom	per night	No increase based on Benchmark and poor quality of facility	166.67	190.00	y	166.67	166.67	0.00	190.00
Chalets - Standard - 4 Berth		Changed the word cabins to chalets							
Hendon Park	per night	No increase based on Benchmark, low occupancy and poor quality of facility	359.65	410.00	y	359.65	359.65	0.00	410.00
R Monwabisi Resort									
A type Chalets	per night	No increase based on Benchmark and poor quality of facility	149.12	170.00	y	149.12	149.12	0.00	170.00
B type Chalets	per night	Increase based on Benchmark	122.81	140.00	y	140.35	140.35	0.00	160.00
C type Chalets	per night	increase based on Benchmark	114.04	130.00	y	131.58	131.58	0.00	150.00
* Blue Waters Resort									
R C type Chalets	per night	No increase based on Benchmark and poor quality of facility	114.04	130.00	y	114.04	114.04	0.00	130.00
Renovated Chalets	per night	Newly renovated Chalets with stoep/ washing up area	140.35	160.00	y	175.44	175.44	0.00	200.00
2 RESORTS- HIGH SEASON									
Chalets - Luxury - 6 Berth									
Harmony Chalets	per night	Increase based on Benchmark, high occupancy and quality of facility	491.23	560.00	y	535.09	535.09	0.00	610.00
Hendon Park	per night	Increase based on Benchmark, high occupancy and quality of facility	631.58	720.00	y	640.35	640.35	0.00	730.00
Voortrekker Park	per night	Increase based on Benchmark, high occupancy and quality of facility	500.00	570.00	y	526.32	526.32	0.00	600.00
Chalets - Luxury - 4 Berth		Changed the word cabins to chalets							
Harmony Chalets	per night	Increase based on Benchmark, high occupancy and quality of facility	394.74	450.00	y	447.37	447.37	0.00	510.00
Voortrekker Park	per night	Increase based on Benchmark, high occupancy and quality of facility	394.74	450.00	y	438.60	438.60	0.00	500.00
R Zandvlei Chalets - 2 Bedrooms	per night	Increase based on Benchmark, high occupancy and quality of facility	350.88	400.00	y	368.42	368.42	0.00	420.00
R Zandvlei Chalets - 1 Bedroom	per night	Increase based on Benchmark, high occupancy and quality of facility	342.11	390.00	y	350.88	350.88	0.00	400.00
Chalets - Standard - 6 Berth		Changed the word cabins to chalets							
Hendon Park - Type C	per night	Increase based on Benchmark, high occupancy and quality of facility	385.96	440.00	y	412.28	412.28	0.00	470.00
Hendon Park - Type E	per night	Increase based on Benchmark, high occupancy and quality of facility	473.68	540.00	y	491.23	491.23	0.00	560.00
Hendon Park - Type F	per night	Increase based on Benchmark, high occupancy and quality of facility	578.95	660.00	y	596.49	596.49	0.00	680.00
Voortrekker Park	per night	No increase based on Benchmark and poor quality of facility	289.47	330.00	y	289.47	289.47	0.00	330.00
Macassar	per night	No increase based on Benchmark and poor quality of facility	236.84	270.00	y	236.84	236.84	0.00	270.00

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Silwerstroom	per night	No increase based on Benchmark and poor quality of facility	157.89	180.00	y	157.89	157.89	0.00	180.00
Chalets - Standard - 4 Berth		Changed the word cabins to chalets							
Hendon Park	per night	No increase based on Benchmark and poor quality of facility	315.79	360.00	y	315.79	315.79	0.00	360.00
R Monwabisi Resort									
A type Chalets	per night	Increase based on Benchmark	131.58	150.00	y	140.35	140.35	0.00	160.00
B type Chalets	per night	Increase based on Benchmark	114.04	130.00	y	131.58	131.58	0.00	150.00
C type Chalets	per night	Decrease based on Benchmark	140.35	160.00	y	122.81	122.81	0.00	140.00
* Blue Waters Resort									
R C type Chalets	per night	No increase based on Benchmark and poor quality of facility	105.26	120.00	y	105.26	105.26	0.00	120.00
Renovated Chalets	per night	Newly renovated Chalets with stoep/ washing up area	131.58	150.00	y	149.12	149.12	0.00	170.00
3 RESORTS- IN SEASON									
Chalets - Luxury - 6 Berth		Changed the word cabins to chalets							
Harmony Chalets	per night	Increase based on Benchmark, high occupancy and quality of facility	438.60	500.00	y	464.91	464.91	0.00	530.00
Hendon Park	per night	Increase based on Benchmark, high occupancy and quality of facility	491.23	560.00	y	526.32	526.32	0.00	600.00
Voortrekker Park	per night	Increase based on Benchmark, high occupancy and quality of facility	473.68	540.00	y	482.46	482.46	0.00	550.00
Chalets - Luxury - 4 Berth		Changed the word cabins to chalets							
Harmony Chalets	per night	Decrease based on Benchmark	447.37	510.00	y	421.05	421.05	0.00	480.00
Voortrekker Park	per night	Decrease based on Benchmark	447.37	510.00	y	394.74	394.74	0.00	450.00
R Zandvlei Chalets - 2 Bedrooms	per night	Increase based on Benchmark, high occupancy and quality of facility	324.56	370.00	y	333.33	333.33	0.00	380.00
R Zandvlei Chalets - 1 Bedroom	per night	No increase based on Benchmark, high occupancy and quality of facility	324.56	370.00	y	324.56	324.56	0.00	370.00
Chalets - Standard - 6 Berth		Changed the word cabins to chalets							
Hendon Park - Type C	per night	No increase based on Benchmark, high occupancy and quality of facility	324.56	370.00	y	324.56	324.56	0.00	370.00
Hendon Park - Type E	per night	Increase based on Benchmark, high occupancy and quality of facility	394.74	450.00	y	421.05	421.05	0.00	480.00
Hendon Park - Type F	per night	Increase based on Benchmark, high occupancy and quality of facility	482.46	550.00	y	508.77	508.77	0.00	580.00
Voortrekker Park	per night	No increase based on Benchmark and poor quality of facility	289.47	330.00	y	289.47	289.47	0.00	330.00
Macassar	per night	No increase based on Benchmark and poor quality of facility	210.53	240.00	y	210.53	210.53	0.00	240.00
Silwerstroom	per night	No increase based on Benchmark and poor quality of facility	149.12	170.00	y	149.12	149.12	0.00	170.00
Chalets - Standard - 4 Berth		Changed the word cabins to chalets							
Hendon Park	per night	No increase based on Benchmark and poor quality of facility	271.93	310.00	y	271.93	271.93	0.00	310.00
R Monwabisi Resort									
A type Chalets	per night	No increase based on Benchmark and poor quality of facility	122.81	140.00	y	122.81	122.81	0.00	140.00
B type Chalets	per night	Increase based on Benchmark	105.26	120.00	y	114.04	114.04	0.00	130.00
C type Chalets	per night	Decrease based on Benchmark	114.04	130.00	y	105.26	105.26	0.00	120.00
* Blue Waters Resort									

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R	C type Chalets	per night	No increase based on Benchmark and poor quality of facility	96.49	110.00	y	96.49	96.49	0.00	110.00
	Renovated Chalets	per night	Newly renovated Chalets with stoep/ washing up area	122.81	140.00	y	131.58	131.58	0.00	150.00
4	RESORTS- OUT OF SEASON									
	Chalets - Luxury - 6 Berth		Changed the word cabins to chalets							
	Harmony Chalets	per night	No increase based on Benchmark and low occupancy rates	394.74	450.00	y	394.74	394.74	0.00	450.00
	Hendon Park	per night	No increase based on Benchmark and low occupancy rates	438.60	500.00	y	438.60	438.60	0.00	500.00
	Voortrekker Park	per night	No increase based on Benchmark and low occupancy rates	438.60	500.00	y	438.60	438.60	0.00	500.00
	Chalets - Luxury - 4 Berth		Changed the word cabins to chalets							
	Harmony Chalets	per night	No increase based on Benchmark and low occupancy rates	289.47	330.00	y	289.47	289.47	0.00	330.00
	Voortrekker Park	per night	No increase based on Benchmark and low occupancy rates	289.47	330.00	y	289.47	289.47	0.00	330.00
R	Zandvlei Chalets - 2 Bedrooms	per night	Increase based on Benchmark	289.47	330.00	y	307.02	307.02	0.00	350.00
R	Zandvlei Chalets - 1 Bedroom	per night	No increase based on Benchmark and low occupancy rates	289.47	330.00	y	289.47	289.47	0.00	330.00
	Chalets - Standard - 6 Berth		Changed the word cabins to chalets							
	Hendon Park - Type C	per night	No increase based on Benchmark and low occupancy rates	263.16	300.00	y	263.16	263.16	0.00	300.00
	Hendon Park - Type E	per night	No increase based on Benchmark and low occupancy rates	307.02	350.00	y	307.02	307.02	0.00	350.00
	Hendon Park - Type F	per night	No increase based on Benchmark and low occupancy rates	377.19	430.00	y	377.19	377.19	0.00	430.00
	Voortrekker Park	per night	No increase based on Benchmark, low occupancy rates and poor quality of facility	263.16	300.00	y	263.16	263.16	0.00	300.00
	Macassar	per night	No increase based on Benchmark, low occupancy rates and poor quality of facility	175.44	200.00	y	175.44	175.44	0.00	200.00
	Silwerstroom	per night	No increase based on Benchmark, low occupancy rates and poor quality of facility	131.58	150.00	y	131.58	131.58	0.00	150.00
	Chalets - Standard - 4 Berth									
	Hendon Park	per night	No increase based on Benchmark and low occupancy rates	210.53	240.00	y	210.53	210.53	0.00	240.00
R	Monwabisi Resort									
	A type Chalets	per night	No increase based on Benchmark, low occupancy rates and poor quality of facility	114.04	130.00	y	114.04	114.04	0.00	130.00
	B type Chalets	per night	No increase based on Benchmark, low occupancy rates and poor quality of facility	96.49	110.00	y	96.49	96.49	0.00	110.00
	C type Chalets	per night	No increase based on Benchmark, low occupancy rates and poor quality of facility	78.95	90.00	y	78.95	78.95	0.00	90.00
*	Blue Waters Resort									
R	C type Chalets	per night	No increase based on Benchmark, low occupancy rates and poor quality of facility	78.95	90.00	y	78.95	78.95	0.00	90.00
	Renovated Chalets	per night	Newly renovated Chalets with stoep/ washing up area	114.04	130.00	y	114.04	114.04	0.00	130.00
	Communal Facility (Kuilsriver)									
*	Luxury	per room / per night	Delete tariff until facilities can be upgraded - current facilities derelict	140.35	160.00	y	N/A	N/A	N/A	N/A
*	Standard	per room / per night	Delete tariff until facilities can be upgraded - current facilities derelict	114.04	130.00	y	N/A	N/A	N/A	N/A

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GROUPS - IN SEASON/ OUT OF SEASON									
Discounted rates offered to registered NGO's and organised groups for in season /out of season, upon proof of status.									
Religious Groups	per chalet /night	20 % discount for In Season/ Out of season							
Youth Groups	per chalet /night	20 % discount for In Season/ Out of season							
Rallies	per chalet /night	20 % discount for In Season/ Out of season							
School Groups	per chalet /night	20 % discount for In Season/ Out of season							
Pensioners	per chalet /night	60 % discount for In Season/ Out of season							
1 CAMPING SITES - PEAK SEASON									
Replaced the words Caravan Parks to Camping Sites									
Economically Viable Resorts (Hendon Park, Voortrekker Park, Zandvlei, Fish Hoek, Millers Point, Kuilsriver: Inland Resort)									
With Electricity	per site / night	Largest Increase (in PEAK season) based on Benchmark results, very high occupancy rates and electricity price increases	131.58	150.00	y	157.89	157.89	0.00	180.00
Without Electricity	per site / night	Delete without electricity - Economic viable resorts no longer have sites without electricity	105.26	120.00	y	Delete	Delete	Delete	Delete
Community Resorts (*Kogel Bay, Harmony Park, Macassar, Monwabisi, Bluewaters, Soetwater, Silwerstroomstrand)									
With Electricity	per site / night	Largest Increase (in PEAK Season) based on Benchmark results, very high occupancy rates and electricity price increases	83.33	95.00	y	105.26	105.26	0.00	120.00
Without Electricity	per site / night	Largest increase (in PEAK Season) based on Benchmark results and very high occupancy rates	70.18	80.00	y	83.33	83.33	0.00	95.00
2 CAMPING SITES - HIGH SEASON									
Replaced the words Caravan Parks to Camping Sites									
Economically Viable Resorts (Hendon Park, Voortrekker Park, Zandvlei, Fish Hoek, Millers Point, Kuilsriver: Inland Resort)									
With Electricity	per site / night	Large increase (in HIGH Season) based on Benchmark results, high occupancy rates and electricity price increases	114.04	130.00	y	131.58	131.58	0.00	150.00
Without Electricity	per site / night	Delete without electricity - Economic viable resorts no longer have sites without electricity	96.49	110.00	y	Delete	Delete	Delete	Delete
Community Resorts (*Kogel Bay, Harmony Park, Macassar, Monwabisi, Bluewaters, Soetwater, Silwerstroomstrand)									
With Electricity	per site / night	Large increase (in HIGH Season) based on Benchmark results, high occupancy rates and electricity price increases	78.95	90.00	y	96.49	96.49	0.00	110.00
Without Electricity	per site / night	Large increase (in HIGH Season) based on Benchmark results and high occupancy rates	65.79	75.00	y	74.56	74.56	0.00	85.00
3 CAMPING SITES - IN SEASON									
Replaced the words Caravan Parks to Camping Sites									
Economically Viable Resorts (Hendon Park, Voortrekker Park, Zandvlei, Fish Hoek, Millers Point, Kuilsriver: Inland Resort)									
With Electricity	per site / night	Smaller increase (in IN Season) based on Benchmark results, lower occupancy rates and electricity price increases	100.88	115.00	y	114.04	114.04	0.00	130.00
Without Electricity	per site / night	Delete without electricity - Economic viable resorts no longer have sites without electricity	87.72	100.00	y	Delete	Delete	Delete	Delete
Community Resorts (*Kogel Bay, Harmony Park, Macassar, Monwabisi, Bluewaters, Soetwater, Silwerstroomstrand)									

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS									
SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
With Electricity	per site / night	Smaller increase (in IN Season) based on Benchmark results, lower occupancy rates and electricity price increases	74.56	85.00	y	78.95	78.95	0.00	90.00
Without Electricity	per site / night	Smaller increase (in IN Season) based on Benchmark results and lower occupancy rates	65.79	75.00	y	70.18	70.18	0.00	80.00
4 CAMPING SITES - OUT OF SEASON									
Replaced the words Caravan Parks to Camping Sites									
Economically Viable Resorts (Hendon Park, Voortrekker Park, Zandvlei, Fish Hoek, Millers Point, Kuilsriver: Inland Resort)									
With Electricity	per site / night	No increase (in OUT Season) based on Benchmark results and very low occupancy rates	87.72	100.00	y	87.72	87.72	0.00	100.00
Without Electricity	per site / night	Delete without electricity - Economic viable resorts no longer have sites without electricity	78.95	90.00	y	Delete	Delete	Delete	Delete
Community Resorts (*Kogel Bay, Harmony Park, Macassar, Monwabisi, Bluewaters, Soetwater, Silwerstrostrand)									
With Electricity	per site / night	No increase (in OUT Season) based on Benchmark results and very low occupancy rates	70.18	80.00	y	70.18	70.18	0.00	80.00
Without Electricity	per site / night	No increase (in OUT Season) based on Benchmark results and very low occupancy rates	61.40	70.00	y	61.40	61.40	0.00	70.00
Permanent sites with electricity									
Kuilsriver	per night for 30 nights or longer for 4 persons	Monthly tariff is discontinued and replace by a day tariff, similar to the tariff that is applicable to Economically viable resorts. Current monthly campers are allowed a monthly tariff until 30 November 2010, as a phase in period for the new tariff.	1 379.21	1 572.30	y	1 456.14	1 456.14	0.00	1 660.00
R Millers Point - Permanent sites	per month per site	Delete - Not applicable and the mobile homes are managed by Property Management - Subject to lease agreement - it changes to a monthly tariff and is market related	1 549.82	1 766.80	y	Delete	Delete	Delete	Delete
Chalets Permanent	per month	Delete - Not applicable and the mobile homes are managed by Property Management	2 627.63	2 995.50	y	Delete	Delete	Delete	Delete
MISCELLANEOUS									
Caravan Rally	per site / night	Up to 25% discount out of season.							
Pensioner (max 2 people)	per site / night	Delete and apply the discount applicable to chalets and camping sites (see GROUPS - IN SEASON / OUT OF SEASON below)	80.00	91.20	y	Delete	Delete	Delete	Delete
Additional Person	per site / night	Delete tariff per additional person - too difficult to administer.	25.96	29.60	y	Delete	Delete	Delete	Delete
Site Occupier's 2nd Car	per day	Delete - included in tariff	25.96	29.60	y	Delete	Delete	Delete	Delete
Boat trailer	per day	Delete - included in tariff - a boat or 2nd car (not both)	25.96	29.60	y	Delete	Delete	Delete	Delete
Caravan storage	per caravan / month	Delete - not applicable	158.77	181.00	y	Delete	Delete	Delete	Delete
Bedding	per set / 5 days	Delete - not applicable	25.96	29.60	y	Delete	Delete	Delete	Delete
GROUPS - IN SEASON / OUT OF SEASON									
Discounted rates offered to registered NGO's and organised groups for in season / out of season, upon proof of status.									
Religious Groups	per site / night	50 % discount for In Season/ Out of season							
Youth Groups	per site / night	50 % discount for In Season/ Out of season							
Rallies	per site / night	50 % discount for In Season/ Out of season							
School Groups	per site / night	50 % discount for In Season/ Out of season							
Pensioners	per site / night	60 % discount for In Season/ Out of season							
CAMPING									
In Season									
Macassar	per site / night	Delete - two seasons not applicable	67.98	77.50	y	Delete	Delete	Delete	Delete
Soetwater	per site / night	Delete - two seasons not applicable	50.79	57.90	y	Delete	Delete	Delete	Delete
Silwerstroon	per site / night	Delete - two seasons not applicable	50.79	57.90	y	Delete	Delete	Delete	Delete

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
R Blue Waters	per site / night	Delete - two seasons not applicable	50.79	57.90	y	Delete	Delete	Delete	Delete
R Kogel Bay	per site / night	Delete - two seasons not applicable	90.79	103.50	y	Delete	Delete	Delete	Delete
Out of Season									
Macassar	per site / night	Delete - two seasons not applicable	62.63	71.40	y	Delete	Delete	Delete	Delete
Soetwater	per site / night	Delete - two seasons not applicable	50.79	57.90	y	Delete	Delete	Delete	Delete
Silwerstroom	per site / night	Delete - two seasons not applicable	50.79	57.90	y	Delete	Delete	Delete	Delete
Blue Waters	per site / night	Delete - two seasons not applicable	50.79	57.90	y	Delete	Delete	Delete	Delete
* Kogel Bay	per site / night	Delete - two seasons not applicable	62.63	71.40	y	Delete	Delete	Delete	Delete
PERMITS									
Horses									
R Riding of horses on designated beach areas	per annum per horse		158.77	181.00	y	171.05	171.05	0.00	195.00
	per day per horse		14.04	16.00	y	14.83	14.82	-0.01	16.90
Trading on beaches and adjacent areas									
Administration Fee - Trading Permit	per permit	An administration fee to be charged for replacement of each trading permit issued.	54.04	61.60	y	57.02	57.02	0.00	65.00
1. "In Season 1 November to 28 February									
2. "Out Season 1 March to 30 October									
Categorising of Beaches									
Category A									
Clifton									
Camps Bay									
*** Mnandi		Mnandi has a lower footfall and than other beaches in Category A and is less economically viable therefore being reclassified under Category C							
Bikini Beach									
Llandudno									
Per Roving Trader									
Per Trader	per month		432.02	492.50	y	456.14	456.14	0.00	520.00
Per Trader	per week		169.82	193.60	y	179.82	179.82	0.00	205.00
Per Trader	per day		45.53	51.90	y	48.25	48.25	0.00	55.00
Flat Rate Off Season	per month	A flat rate to be charged per month in the off season for Category A beaches	87.72	100.00	y	92.11	92.11	0.00	105.00
Per Fixed Site									
Per Site	per month		540.00	615.60	y	570.18	570.18	0.00	650.00
Per Site	per week		209.30	238.60	y	223.68	223.68	0.00	255.00
Per Site	per day		51.75	59.00	y	57.02	57.02	0.00	65.00
Flat Rate Off Season	per month	A flat rate to be charged per month in the off season for Category A beaches	87.72	100.00	y	92.11	92.11	0.00	105.00
**** Kiosk	per month	The rate is category specific	N/A	N/A	y	570.18	570.18	0.00	650.00
Category B									
Blaauwberg (all beach areas)									
Strand									
Gordons Bay									
Muizenberg									
Fish Hoek									
Per Roving Trader									
Per Trader	per month		388.77	443.20	y	410.53	410.53	0.00	468.00
Per Trader	per week		169.82	193.60	y	178.95	178.95	0.00	204.00
Per Trader	per day		45.53	51.90	y	48.25	48.25	0.00	55.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Flat Rate Off Season	per month	A flat rate to be charged per month in the off season for Category B beaches	43.86	50.00	y	48.25	48.25	0.00	55.00
Per Fixed Site									
Per Site	per month		485.96	554.00	y	513.16	513.16	0.00	585.00
Per Site	per week		209.30	238.60	y	223.68	223.68	0.00	255.00
Per Site	per day		51.75	59.00	y	57.02	57.02	0.00	65.00
Flat Rate Off Season	per month	A flat rate to be charged per month in the off season for Category B beaches	43.86	50.00	y	48.25	48.25	0.00	55.00
**** Kiosk	per month	The rate is category specific	N/A	N/A	y	513.16	513.16	0.00	585.00
Category C									
Strandfontein									
Soetwater water									
Monwabisi									
*** Mnandi		Mnandi has a lower footfall and than other beaches in Category A and is less economically viable therefore being reclassified under Category C							
Kogelbay									
Harmony Beach									
Sunrise Beach									
St James									
Blue Waters									
Hout Bay									
Per Roving Trader									
Per Trader	per month		350.00	399.00	y	372.81	372.81	0.00	425.00
Per Trader	per week		169.82	193.60	y	179.82	179.82	0.00	205.00
Per Trader	per day		45.53	51.90	y	48.25	48.25	0.00	55.00
Flat Rate Off Season	per month	A flat rate to be charged per month in the off season for Category C beaches	43.86	50.00	y	48.25	48.25	0.00	55.00
Per Fixed Site									
Per Site	per month		437.37	498.60	y	464.91	464.91	0.00	530.00
Per Site	per week		209.30	238.60	y	223.68	223.68	0.00	255.00
Per Site	per day		51.75	59.00	y	57.02	57.02	0.00	65.00
Flat Rate Off Season	per month	A flat rate to be charged per month in the off season for Category C beaches	43.86	50.00	y	48.25	48.25	0.00	55.00
**** Kiosk	per month	The rate is category specific	N/A	N/A	y	462.28	462.28	0.00	527.00
Category D									
Macassar Beach									
Cemetery Beach									
Silwerstroom									
Per Roving Trader									
Per Trader	per month		314.91	359.00	y	333.33	333.33	0.00	380.00
Per Trader	per week		169.82	193.60	y	179.82	179.82	0.00	205.00
Per Trader	per day		45.53	51.90	y	48.25	48.25	0.00	55.00
Flat Rate Off Season	per month	A flat rate to be charged per month in the off season for Category D beaches	43.86	50.00	y	48.25	48.25	0.00	55.00
Per Fixed Site									
Per Site	per month		393.60	448.70	y	416.67	416.67	0.00	475.00
Per Site	per week		209.30	238.60	y	223.68	223.68	0.00	255.00
Per Site	per day		51.75	59.00	y	57.02	57.02	0.00	65.00
Flat Rate Off Season	per month	A flat rate to be charged per month in the off season for Category D beaches	43.86	50.00	y	48.25	48.25	0.00	55.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS

SERVICES RENDERED	UNIT	REMARKS	2009/10	2009/10	VAT	2010/11	2010/11	2010/11	2010/11
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
**** Kiosk	per month	The rate is category specific	N/A	N/A	y	415.79	415.79	0.00	474.00
Deck chairs and umbrellas									
Deck chairs (unit = 25 chairs)	per day		45.35	51.70	y	48.25	48.25	0.00	55.00
	per unit per week		250.61	285.70	y	267.54	267.54	0.00	305.00
	per unit per month		999.04	1 138.90	y	1 057.02	1 057.02	0.00	1 205.00
Deck Chairs - Off Season	per unit pre month	Flat Rate to be charged per month per unit (25)	87.72	100.00	y	92.11	92.11	0.00	105.00
		A single service provider will provide the umbrellas to the traders. The tariff should not include advertisement or branding costs for umbrellas. The tariff should be per unit.							
Umbrellas (unit = 25 umbrellas)	per unit per day	Tariff X 3 if unit carries advertisement or branding.	22.63	25.80	y	26.32	26.32	0.00	30.00
	per unit per week	Tariff X 3 if unit carries advertisement or branding.	130.61	148.90	y	140.35	140.35	0.00	160.00
	per unit per month	Tariff X 3 if unit carries advertisement or branding.	525.96	599.60	y	557.02	557.02	0.00	635.00
Umbrellas - Off Season	per unit pre month	Flat Rate to be charged per month per unit (25)	43.86	50.00	y	48.25	48.25	0.00	55.00
Deck chair accessories (unit = 25)	per day		41.05	46.80	y	43.86	43.86	0.00	50.00
	per unit per week		226.84	258.60	y	241.23	241.23	0.00	275.00
	per unit per month		395.26	450.60	y	421.05	421.05	0.00	480.00
R Other commercial activity. - Promotions	per person per day		97.19	110.80	y	105.26	105.26	0.00	120.00
BOATS									
Permits	per year		525.96	599.60	y	525.96	525.96	0.00	599.60
- Registered boats (semi or commercial)	per day		28.07	32.00	y	28.07	28.07	0.00	32.00
- All other types (jet ski's included)	per day		45.35	51.70	y	45.35	45.35	0.00	51.70
Parking - vehicles (no separate charges for trailers)			6.40	7.30	y	8.77	8.77	0.00	10.00
Hire of Boat sheds	per month		460.00	524.40	y	486.84	486.84	0.00	555.00
**** Mooring at Simons Town Jetty	per month		N/A	N/A	y	1 315.79	1 315.79	0.00	1 500.00
*** Launching fees (non commercial)	per day		46.40	52.90	y	52.63	52.63	0.00	60.00
Bathing Change Boxes - Muizenberg, St James, Fish Hoek	per year		1 050.79	1 197.90	y	1 052.63	1 052.63	0.00	1 200.00
	per month		262.46	299.20	y	263.16	263.16	0.00	300.00
	per day		37.81	43.10	y	43.86	43.86	0.00	50.00
PAY PARKING									
Vehicle only	daily		7.54	8.60	y	8.77	8.77	0.00	10.00
Season Tickets	per season		73.42	83.70	y	78.95	78.95	0.00	90.00
Half day (after 14h00)	per half day		5.44	6.20	y	6.14	6.14	0.00	7.00
Busses - 20 Seaters	daily		34.56	39.40	y	43.86	43.86	0.00	50.00
	season ticket		170.61	194.50	y	179.82	179.82	0.00	205.00
*** Busses - 40 Seaters	daily		62.63	71.40	y	74.56	74.56	0.00	85.00
	season ticket		357.46	407.50	y	394.74	394.74	0.00	450.00
Notes: *** change to wording/layout									
** change to tariff									
**** new entry									