

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES

SERVICES RENDERED	UNIT	REMARKS	2009/10 Recalculated excl. VAT	2009/10 R incl. VAT	VAT Yes/No	2010/11 R excl. VAT	2010/11 Recalculated excl. VAT	2010/11 Variance due to rounding	2010/11 R incl. VAT
HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING SACKS CIRCLE BRAAI AREA									
Category 1									
Religious / Charitable Institutions	per day or part thereof	Subject to being a Registered Welfare Organisation	No charge	No charge	n	No charge	No charge	No charge	No charge
Admin Fees			80.53	91.80	y	85.04	85.09	0.05	97.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Category 2									
Non-Commercial	per day or part thereof	Where admission charges are not made and where the land is used for upliftment of poor communities and where structures are erected.	559.91	638.30	y	591.27	591.23	-0.04	674.00
Non-Operational days	per day or part thereof	Set up and break down days	277.54	316.40	y	293.09	292.98	-0.10	334.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Category 3 :									
Commercial	per day or part thereof		1 967.72	2 243.20	y	2 077.91	2 078.07	0.16	2 369.00
Non-Operational days	per day or part thereof	Set up and break down days	978.60	1 115.60	y	1 033.40	1 033.33	-0.06	1 178.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	Metered reading	Metered reading
Horse Drawn Carriages									
Category 1									
Commercial	per day or part thereof	For the operation of Horse Drawn Carriages on ZPOS	116.49	132.80	y	123.01	122.81	-0.21	140.00

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MAYNARDVILLE THEATRE SITE									
Category 1									
Charities, schools, cultural societies, Artscape									
Operational days	per day or part thereof		1 332.02	1 518.50	y	1 406.61	1 407.02	0.41	1 604.00
Non Operational days	per day or part thereof		438.60	500.00	y	463.16	463.16	0.00	528.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
Category 2									
General, commercial									
Operational days (09h00 - 23h00)	per day or part thereof		3 336.67	3 803.80	y	3 523.52	3 523.68	0.16	4 017.00
Non-Operational days (9h00 - 23h00)	per day or part thereof		1 258.07	1 434.20	y	1 328.52	1 328.95	0.43	1 515.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
MAYNARDVILLE CARNIVAL SITE									
Category 1									
Non-Commercial	per day or part thereof makeup or breakdown time		534.30	609.10	y	564.22	564.04	-0.18	643.00
Non-Operational days	per day or part thereof makeup or breakdown time		267.19	304.60	y	282.16	282.46	0.30	322.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								

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			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
Category 2									
Commercial	per day or part thereof makeup or breakdown time		1 872.02	2 134.10	y	1 976.85	1 977.19	0.34	2 254.00
Non-Operational days	per day or part thereof makeup or breakdown time		933.16	1 063.80	y	985.41	985.09	-0.33	1 123.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)									
Category 1									
Religious / Charitable Institutions	per day or part thereof	Where admission charges are not made and where the land is used for the upliftment of poor communities. Subject to being a Registered Welfare Organisation	No charge	No charge	n	No charge	No charge	No charge	No charge
Admin Fee			80.53	91.80	y	85.04	85.09	0.05	97.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Category 2									
Non-Commercial	per day or part thereof		405.44	462.20	y	428.14	428.07	-0.07	488.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Category 3									
Commercial	per day or part thereof		575.09	655.60	y	607.29	607.02	-0.28	692.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Commercial	per month or part thereof		2 799.47	3 191.40	y	2 956.24	2 956.14	-0.10	3 370.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		

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USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL									
Category 1									
Non-Commercial		Owner/ builder							
0-50 m ²	per month or part thereof		303.16	345.60	y	320.13	320.18	0.04	365.00
>50-100m ²	per month or part thereof		605.35	690.10	y	639.25	639.47	0.22	729.00
> 100m ²	per month or part thereof		978.60	1 115.60	y	1 033.40	1 033.33	-0.06	1 178.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
Category 2									
Commercial	per month or part thereof		2 799.47	3 191.40	y	2 956.24	2 956.14	-0.10	3 370.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	570.00 - 20,000.00		
USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY GUARDS									
Wooden Cabin not exceeding 2m ²	per month or part thereof				y	100.00	100.00	0.00	114.00
Refundable Deposit	against damages				n	570.00 - 20,000.00	570.00 - 20,000.00		
FRESHWATER ANGLING PERMIT									
Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		107.98	123.10	y	114.03	114.04	0.01	130.00
Child (Between 3 - 13 years of age) Max. 2 Rods with 2 Hooks per rod.	Per annum		32.19	36.70	y	34.00	34.21	0.21	39.00
REMOVAL OF TREES									
On sidewalks		As per Tree Policy	Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT	Actual cost + VAT	Actual cost + VAT
NEWLANDS TRAINING ROOM									
Official Use only	per half day		212.19	241.90	y	224.08	223.68	-0.39	255.00
	per day		418.77	477.40	y	442.22	442.11	-0.12	504.00
PRINTING OF COLOUR MAPS									
		As per Land Use Management Tariffs							
A4	per copy		2.46	2.80	y	2.59	2.63	0.04	3.00
A3	per copy		4.82	5.50	y	5.09	5.09	-0.01	6.00
A2	per copy		50.79	57.90	y	53.63	53.60	-0.04	61.00
A1	per copy		56.84	64.80	y	60.03	60.00	-0.03	68.00

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A0	per copy		62.72	71.50	y	66.23	66.23	0.00	76.00
Map compilation fee	Per hour		94.30	107.50	y	99.58	99.56	-0.02	114.00
Search fee	Per hour		150.00	171.00	y	158.40	158.42	0.02	181.00
SALE OF SURPLUS PRODUCE									
Trees /Shrubs									
< 5kg	each		12.28	14.00	y	12.97	13.16	0.19	15.00
> 5kg ≤ 10kg	each		30.35	34.60	y	32.05	32.46	0.41	37.00
> 10kg ≤ 20kg	each		60.61	69.10	y	64.01	64.04	0.03	73.00
> 20kg ≤ 50kg	each		157.28	179.30	y	166.09	165.79	-0.30	189.00
> 50kg	each		665.96	759.20	y	703.26	703.51	0.25	802.00
Ex-open ground trees	each		1 008.95	1 150.20	y	1 065.45	1 065.79	0.34	1 215.00
Sale of Palm Fronds	each		7.54	8.60	y	7.97	7.89	-0.07	9.00