CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

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REPORT TO SUBCOUNCIL 5

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1 ITEM NUMBER: 05SUB 12/10/2019

2 SUBJECT

MONTHLY PROGRESS REPORT ON JOBSEEKERS' DATABASE – SEPTEMBER 2019

3 PURPOSE

To update the meeting on the progress of the jobseekers' database registration and employment process.

4 FOR DECISION BY

This report is submitted to the Sub-Council for noting only.

Delegation 24 1(1) – To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring)

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5 EXECUTIVE SUMMARY

This report is to update the Councillors on the progress of the Jobseekers' database registration as well as to inform them of how many requests for unemployed people the Sub-council received from Line Departments for special projects.

6 RECOMMENDATIONS

That the stats attached to the report as Annexure A for the Jobseekers' database for Subcouncil 5 be NOTED.

AANBEVELLING

Dat daar kennis geneem word van die statistiek aangeheg by die verslag as bylae A vir die werksoekersdatabasis vir Subraad 5.

IZINDULULO

Ukuba makuqwalaselwe inkcazelo-manani ekwingxelo njengoko iqhotyoshelwe kwisihlomelo-A emalunga novimba ongabo bafuna umsebenzi olungiselelwe iBhungana-5.

7. DISCUSSION/CONTENTS

- None.

8. Constitutional and Policy Implications

None

8.1 Environmental implications

Does your report have any environmental implications:	No ☒	Yes ☐

8.2 Legal Implications

None.

8.3 Staff Implications

Does you report have any Environmental implications: No☒ Yes ☐

9 Other Services Consulted

None.

ANNEXURE A: Number of Jobseekers per Ward for Subcouncil 5

ANNEXURE B: Jobseekers Excluded per Ward for Subcouncil 5

ANNEXURE C: Jobseekers randomized and employed per project

FOR FURTHER DETAILS CONTACT:

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DIRECTORATE	Urban Management

W. A. E. Solomons-Johannes

ACTING SC MANAGER: SUBCOUNCIL 5
MR. WILFRED SOLOMONS-JOHANNES

Comment:

That Subcouncil 5 notes the 'job seeker' monthly report for September 2019

DATE 09.10.2019



CHAIRPERSON: SUBCOUNCIL 5
Cllr Courtney Van Wyk

Comment:

DATE 10/10/2019

Number of Job Seekers per Ward for SubCouncil 5

as at 2019/09/30

ANNEXURE A

Ward	Total
13	8,987
20	8,368
24	8,290
31	6,995
50	6,753
106	12,465
Invalid Address	120
Total	**51,978**

Job Seekers Availability per Ward for SubCouncil 5

as at 2019/09/30

Wards	Available or Cooling Down	Did not pitch for interview/work	Disqualified	Currently NOT Available	Invalid Contact Information	Total
13	3,498	41	8	582	2,273	**8,987**
20	3,339	22	23	463	2,247	**8,368**
24	3,661	30	13	617	3,658	**8,290**
31	3,501	26	7	496	2,872	**6,995**
50	2,936	23	9	883	2,799	**6,753**
106	6,118	21	7	699	3,278	**12,465**
Invalid	78	0	0	4	33	**120**
Total	**23,131**	**163**	**67**	**3,744**	**17,160**	**51,978**

Cooling Down:	Management of the jobseekers database policy (policy number 46778) Section 9.5
Did not pitch for interview/work:	Jobseeker removed from future randomisation
Disqualified:	Exclude from randomisation based on misconduct at the workplace
Currently NOT Available:	Jobseeker is currently working
Invalid Contact Information:	No able to contact the jobseeker

Job Seekers Randomised and Employed per Project

2019/08/31

ANNEXURE C

Project Number			Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
SubCouncil 05			**81 Projects**	**69**	**294**	**363**	**80.99%**	**6,955**
AREA-BASED SERVICE DELIVERY			**4**	**1**	**5**	**6**	**83.33%**	**109**
Area 3								
106	UMAC/20/255	Direct Labour	Jobseeker Helpdesk and Randomization	1	0	1	0.00%	7
13	UMPP/20/50	Direct Labour	Public Participation Fieldworkers	0	1	1	100.00%	20
31	UMPP/20/50	Direct Labour	Public Participation Fieldworkers	0	3	3	100.00%	63
106	UMPP/20/50	Direct Labour	Public Participation Fieldworkers	0	1	1	100.00%	19
ASSETS AND FACILITIES MANAGEMENT			**6**	**3**	**4**	**7**	**57.14%**	**108**
Facilities Management								
13	EOFM/20/105i	In Direct Labour	Prosec Security	0	1	1	100.00%	20
20	EOFM/20/105i	In Direct Labour	Prosec Security	0	1	1	100.00%	6
31	EOFM/20/134i	In Direct Labour	Cleaning of Grounds and Surrounds - Metro Cleaning Services	0	1	1	100.00%	7
50	EOFM/20/109	Direct Labour	FM Administration	1	0	1	0.00%	21
50	EOFM/20/110	Direct Labour	FM Cleaning of Grounds and surrounds	2	0	2	0.00%	34
106	EOFM/20/138i	In Direct Labour	Cleaning of Grounds and Surrounds - Pegasus Consulting Services	0	1	1	100.00%	20
FINANCE			**4**	**0**	**8**	**8**	**100.00%**	**148**
Revenue								
20	FIRE/20/126M	Direct Labour	Revenue EPWP Admin Student Programme	0	1	1	100.00%	20
106	FIRE/20/126M	Direct Labour	Revenue EPWP Admin Student Programme	0	2	2	100.00%	41
31	FISC/20/25M	Direct Labour	EPWP-SCM Assistants	0	1	1	100.00%	17
50	FISC/20/25M	Direct Labour	EPWP-SCM Assistants	0	4	4	100.00%	70
INFORMAL SETTLEMENTS, WATER AND WASTE SERVICE			**23**	**38**	**197**	**235**	**83.83%**	**4,549**
Informal Settlements and Backyarders								
13	HSHO/20/70G	Direct Labour	Artisan Housing	0	3	3	100.00%	31
20	HSHO/20/70G	Direct Labour	Artisan Housing	0	4	4	100.00%	42
20	HSIS/20/276M	Direct Labour	Employment of ALO's to engage, monitor and facilitate Backyarder Legacy Data	0	1	1	100.00%	21
24	HSHO/20/70G	Direct Labour	Artisan Housing	0	2	2	100.00%	22
106	HSHO/20/70G	Direct Labour	Artisan Housing	0	3	3	100.00%	33
13	WWSW/20/210i	In Direct Labour	Impuma D - Area Cleaning	0	25	25	100.00%	535
20	WWSW/20/210i	In Direct Labour	Impuma D - Area Cleaning	0	24	24	100.00%	520
24	ISSW/19/760M	Direct Labour	Winter Preparedness Programme Area Central	15	0	15	0.00%	300

	Project Number		Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
24	WWSW/20/210	In Direct Labour	Impuma D - Area Cleaning	0	35	35	100.00%	754
31	ISSW/19/760M	Direct Labour	Winter Preparedness Programme Area Central	12	0	12	0.00%	240
50	ISSW/19/407m	Direct Labour	Wolver River Cleaning Project	0	1	1	100.00%	19
50	ISSW/19/760M	Direct Labour	Winter Preparedness Programme Area Central	11	0	11	0.00%	215
106	ISSW/19/407m	Direct Labour	Wolver River Cleaning Project	0	1	1	100.00%	17
106	WWSW/20/210	In Direct Labour	Impuma D - Area Cleaning	0	15	15	100.00%	323
20	WWWS/20/181M	Direct Labour	Informal Settlements Janitorial Services and Asset Verification	0	3	3	100.00%	57
20	WWWS/20/3M	Direct Labour	Socony Sewer Depot	0	1	1	100.00%	20
24	ISWS/19/131M	Direct Labour	Water Restrictions enforcement	0	2	2	100.00%	22
24	WWWS/20/181M	Direct Labour	Informal Settlements Janitorial Services and Asset Verification	0	21	21	100.00%	385
31	WWWS/20/181M	Direct Labour	Informal Settlements Janitorial Services and Asset Verification	0	2	2	100.00%	35
50	ISWS/19/131M	Direct Labour	Water Restrictions enforcement	0	1	1	100.00%	20
50	WWWS/20/181M	Direct Labour	Informal Settlements Janitorial Services and Asset Verification	0	1	1	100.00%	20
50	WWWS/20/269M	Direct Labour	Project Manager's Admin Support - Indirect	0	1	1	100.00%	10
106	WWWS/20/181M	Direct Labour	Informal Settlements Janitorial Services and Asset Verification	0	51	51	100.00%	908
SAFETY AND SECURITY								
Law Enforcement,Traffic and Coordination				**13**	**17**	**15**	**32**	**46.88%**	**601**
13	SSLE/20/117M	Direct Labour	LE Workers x18	0	1	1	100.00%	21
13	SSLE/20/41M	Direct Labour	LE NST X107 ALEOs	0	2	2	100.00%	42
20	SSLE/20/36M	Direct Labour	LE SROs X52 ALEOs	0	1	1	100.00%	26
20	SSLE/20/43	Direct Labour	LE Control Room x20 ALEOs	0	1	1	100.00%	27
31	SSLE/20/115M	Direct Labour	LE- Clerks x10	0	1	1	100.00%	19
31	SSLE/20/26M	Direct Labour	LE EPWP Support Saftey x35	2	0	2	0.00%	38
31	SSLE/20/40M	Direct Labour	LE GCID X2 ALEOs	0	1	1	100.00%	20
31	SSLE/20/43	Direct Labour	LE Control Room x20 ALEOs	0	1	1	100.00%	26
50	SSLE/20/114M	Direct Labour	LE Semi-Skilled Workers x2 & Workers x8	0	1	1	100.00%	21
50	SSLE/20/26M	Direct Labour	LE EPWP Support Saftey x35	6	1	7	14.29%	136
50	SSLE/20/34M	Direct Labour	LE Graffiti Removal x23	9	3	12	25.00%	200
50	SSLE/20/38M	Direct Labour	LE Bayside Mall x6 ALEOs	0	1	1	100.00%	22
50	SSLE/20/39M	Direct Labour	LE CCIS (Long Street) x16 ALEOs	0	1	1	100.00%	3
SOCIAL SERVICES								
Recreation and Parks				**30**	**10**	**64**	**74**	**86.49%**	**1,420**

	Project Number		Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
13	CHRP/20/329M	Direct Labour	Recreation Programmes	0	3	3	100.00%	62
13	CHRP/20/331M	Direct Labour	Cleaning and Minor Maintenance at various recreation and parks facilities	0	3	3	100.00%	63
13	SORP/19/647M	Direct Labour	Mowing and Lanscape Maintenance Skills Development Programme	1	1	2	50.00%	39
20	CHRP/20/113M	Direct Labour	Parks Buddies	0	1	1	100.00%	21
20	CHRP/20/322M	Direct Labour	Joint programmes	0	1	1	100.00%	5
20	CHRP/20/329M	Direct Labour	Recreation Programmes	0	1	1	100.00%	21
20	CHRP/20/330M	Direct Labour	Administrative Support to the Recreation and Parks Department	0	1	1	100.00%	20
20	CHRP/20/331M	Direct Labour	Cleaning and Minor Maintenance at various recreation and parks facilities	0	2	2	100.00%	40
20	CHRP/20/380M	Direct Labour	Access Control at and Protection of Various Recreation and Parks Facilities	0	2	2	100.00%	39
20	SORP/19/647M	Direct Labour	Mowing and Lanscape Maintenance Skills Development Programme	2	0	2	0.00%	39
24	CHRP/20/113M	Direct Labour	Parks Buddies	0	1	1	100.00%	21
24	CHRP/20/329M	Direct Labour	Recreation Programmes	0	2	2	100.00%	42
24	SORP/19/344M	Direct Labour	Facilities Protection	0	1	1	100.00%	5
24	SORP/19/647M	Direct Labour	Mowing and Lanscape Maintenance Skills Development Programme	2	1	3	33.33%	47
31	CHRP/20/329M	Direct Labour	Recreation Programmes	0	4	4	100.00%	78
31	CHRP/20/331M	Direct Labour	Cleaning and Minor Maintenance at various recreation and parks facilities	0	5	5	100.00%	92
31	SORP/19/647M	Direct Labour	Mowing and Lanscape Maintenance Skills Development Programme	0	7	7	100.00%	142
50	CHRP/20/322M	Direct Labour	Joint programmes	0	1	1	100.00%	21
50	CHRP/20/329M	Direct Labour	Recreation Programmes	0	3	3	100.00%	57
50	CHRP/20/331M	Direct Labour	Cleaning and Minor Maintenance at various recreation and parks facilities	0	3	3	100.00%	63
50	CHRP/20/380M	Direct Labour	Access Control at and Protection of Various Recreation and Parks Facilities	0	3	3	100.00%	57
50	SORP/19/344M	Direct Labour	Facilities Protection	0	1	1	100.00%	21
50	SORP/19/647M	Direct Labour	Mowing and Lanscape Maintenance Skills Development Programme	0	2	2	100.00%	39
106	CHRP/20/331M	Direct Labour	Cleaning and Minor Maintenance at various recreation and parks facilities	0	7	7	100.00%	120
106	SORP/19/344M	Direct Labour	Facilities Protection	0	1	1	100.00%	21
106	SORP/19/647M	Direct Labour	Mowing and Lanscape Maintenance Skills Development Programme	5	2	7	28.57%	144
13	SOAC/19/322M	Direct Labour	Activation of Cultural Spaces: Museums and Exhibitions	0	1	1	100.00%	21
20	CHSD/20/48M	Direct Labour	Winter Readiness	0	1	1	100.00%	21
24	CHSD/20/48M	Direct Labour	Winter Readiness	0	2	2	100.00%	40
50	CHSD/20/48M	Direct Labour	Winter Readiness	0	1	1	100.00%	19
TRANSPORT & URBAN DEVELOPMENT AUTHORITY Urban Investment and Development Portf				**1**	**0**	**1**	**1**	**100.00%**	**20**

	Project Number		Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
24	SPEM/20/65G	Direct Labour	Kader Asmal Skills Program	0	1	1	100.00%	20