

SUBCOUNCIL 15: PROGRESS ON THE IMPLEMENTATION OF THE MURP FUNDED PROJECTS
ANNEXURE A

No	WBS Element	Name of Project / Programme	High Level Scope Statement	Projects Approved at Sub Council: Yes / No. If Yes, Date of Meeting	Project Start Date as per the Project Schedule	Total Budget	Anticipated Date of first Spend	Expenditure to Date	Project Charter Updated Yes / No	Progress to date
1	WBS s20.00159-NO.15.BS	Business Survey - Ward 56	Documenting and Surveying of existing businesses and highlighting business challenges, retention strategies and opportunities	Yes Approved vide item 15SUB051019SM on 4 October 2019	01-Dec-19	R 200 000.00	01-Dec-19	R -	Yes	Meeting took place with line department and subcouncil to discuss and agree on the brief
2	WBS s20.00159-NO.15.RR	Repairs to Facilities at 14th Avenue Sports field - Ward 56	Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility.	Yes Approved vide item 15SUB051019SM on 4 October 2019	30-Oct-19	R 300 000.00	02-Dec-19	R 150 425.75	Yes	Partial funds committed - awaiting purchase order for repairs to baseball pitch, replace tiling and roller shutter door in clubhouse
3	WBS s20.00159-NO.15.RR	Repairs to Kensington Pool Ward 56	Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility.	Yes Approved vide item 15SUB051019SM on 4 October 2019	30-Oct-19	R 100 000.00	30-Oct-19	R 97 000.00	Yes	Partial funds committed - awaiting purchase order for repairs to pool covers, benches, pergola, steps, pool pump and moto
4	WBS s20.00159-NO.15.RR	Repairs to Facticeon Hall	Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility.	Yes Approved vide item 15SUB051019SM on 4 October 2019	30-Oct-19	R 100 000.00	02-Dec-19	R -	Yes	In process of drafting specifications for RFQ
5	WBS s20.00159-NO.15.RR	Repairs to Facilities at Royal Road Sport field	Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure safe access to the facility	Yes Approved vide item 15SUB051019SM on 4 October 2019	30-Oct-19	R 200 000.00	02-Dec-19	R -	Yes	In process of drafting specifications for RFQ for replacement of geysers, guttering, irrigation system, lamps in floodlights, doors and frames, burglar bars

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6	WBS s20.00159-NO.15.RR	Repairs at Maitland Garden Village Community Centre	Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assist in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure safe access to the facility	Yes Approved vide item 15SUB051019SM on 4 October 2019	30-Oct-19	R 150 000.00	02-Dec-19	R -	Yes	In process of drafting specifications for RFQ
7	WBS s20.00159-NO.15.BV	Repairs to facilities at Bayview Sportfield, Brooklyn	Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assist in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure safe access to the facility	Yes Approved vide item 15SUB051019SM on 4 October 2019	01-Nov-19	R 150 000.00	09-Mar-20	R -	Yes	In process of drafting specifications for RFQ
8	WBS s20.00159-NO.15.OV	Deployment of Additional Traffic Officers after hours in strategic locations in Wards 53, 55, 56	Supplement the funding of traffic officers extended working hours involved in joint operations regarding traffic infringements and bylaw transgressions	Yes Approved vide item 15SUB051019SM on 4 October 2019	01-Nov-19	R 300 000.00	01-Dec-19	R -	Yes	Meeting held on 24 October 2019 with the project managers regarding to discuss the implementation plan on how project would be rolled out.
9	WBS s20.00159-NO.15.YM	Youth Mural and Mosaic Work in Ward 56	The project entails the removal of offensive and gang related graffiti and replace it with mural and mosaic work with positive messages. The project also entails the training of young people on mural and mosaic work.	Yes Approved vide item 15SUB051019SM on 4 October 2019	15-Nov-19	R 200 000.00	30-Jun-20	R -	Yes	Possible locations identified by line department, subcouncil, community leaders and councillor.
10	WBS s20.00159-NO.15.TR	Tourism Readiness Programme in Langa	Development of an appropriate tourism readiness model for Langa through conducting a survey and hosting of workshops with tourism stakeholders	Yes Approved vide item 15SUB051019SM on 4 October 2019	01-Nov-19	R 130 000.00	01-Jan-20	R -	Yes	A workshop planned for 30 October 2019 & 12 November 2019 to apply design thinking and human centred design methodologies
11	WBS s20.00159-NO.15.RM	Repairs and Maintenance of Rental Stock in Ward 56 and Langa	The project entail the repairing of rental stock in Ward 56 and Langa. The detailed scope must still be discussed and agreed upon by the sector departments.	Yes Approved vide item 15SUB051019SM on 4 October 2019	25-Oct-19	R 1 370 000.00	30-Jun-20	R -	No	An indepth needs assessment to be conducted by human settlements' officials and provide feedback by 13 December 2019. This feedback will be used to identify locations of where to start first and potential cost to guide future phases.

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12	WBS s20.00159-NO.15.DF	Ward 56 Urban Design Framework and Precinct Planning Work	The project entails the development of the Urban Design Framework to inform the identification of precincts with potential. As well, the project entails the precinct planning work in two prioritised precincts. The precinct planning work seek to direct MURP investment spatially and to inform the pipelining of projects.	Yes Approved vide item 15SUB051019SM on 4 October 2019	0	R 400 000.00	30-Jun-20	R -	No	Project to be cancelled via SC resolution and funding to be reallocated
13	WBS s20.00159-NO.15.TS	Initiate a trauma support network W56	To start a support network as recognised best practice by identifying trauma and to deal with trauma its debriefing, developing of a support network and to initiate a handholding process to make interventions sustainable	Yes Approved vide item 15SUB051019SM on 4 October 2019	00-Jan-00	R 200 000.00	30-Jun-20	R -	No	A meeting was held on 24 October 2019 with VPUU to introduce the project. No project schedule yet, can only be completed once service provider has been appointed. Currently clarifying the scope with the different stakeholders.
14	WBS s20.00159-NO.15.SL	Integrated Safety Action Plan for Langa	Development of safety action plan that will guide service delivery, identify risks and threats, and implementation of interventions to increase the safety in the community and for residents	Yes Approved vide item 15SUB051019SM on 4 October 2019	01-Oct-19	R 200 000.00	30-Jun-20	R -	No	A meeting is being scheduled to reflect on the safety development process for ward 56 to identify a way forward to develop a model

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