

REPORT TO SUBCOUNCIL 6

Making progress possible. Together.

1. ITEM NUMBER: 06SUB17/05/19

2. SUBJECT

JOBSEEKERS REPORT FOR WARD ALLOCATION AND EPWP PROJECTS - FOR WARDS 2, 3, 9, 10, 12 AND 22

ISIHLOKO

INGXELO ENGABO BAFUNA UMSEBENZI ENGEEPROJEKTHI ZOLWABELO LEWADI NEZE-EPWP EZIJOLISWE KWIIWADI-2, 3, 9, 10, 12 NO-22

ONDERWERP

WERKSOEKERSVERSLAG VIR WYKSTOEWYSINGS- EN UOWP-PROJEKTE VIR WYK 2, 3, 9, 10, 12 EN 22

3. PURPOSE

This report serves to inform Subcouncil 6 of the number of Ward Allocation and EPWP projects initiated and jobseekers employed during April 2019.

4. FOR DECISION BY

For noting by Subcouncils

5. EXECUTIVE SUMMARY

This report reflects the number of Ward Allocation and EPWP projects initiated, the duration of the projects and the number jobseekers employed for Subcouncil 6 during April 2019.

Number of jobseekers employed within Subcouncil 6 during April 2019:

Total Employed for Wards 2, 3, 9, 10, 12 & 22 - 425

6. RECOMMENDATIONS

That the Jobseekers report for Ward Allocation and EPWP projects for Wards 2, 3, 9, 10, 12 and 22 for the months of April 2019 **BE NOTED.**

ISINDULULO

Ukuba **MAKUQWALASELWE** ingxelo engabo bafuna umsebenzi ejoliswe kwiiprojekthi ezingoLwabelo lweWadi neze-EPWP ezijoliswe kwiiWadi-2, 3, 9, 10, 12 no-22 kwinyanga u- Apreli 2019.

AANBEVELING

Dat daar **KENNIS GENEEM WORD** van die werksoekersverslag vir wykstoewysings- en UOWP-projekte vir wyk 2, 3, 9, 10, 12 en 22 vir April 2019.

7. DISCUSSION/CONTENTS

For Subcouncil 6 to take note of the number of job creation projects initiated and jobseeker employed per ward during April 2019.

7.1. Constitutional and Policy Implications

None.

7.2. <u>Environmental implications</u>

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Does your report have any	No v	Voc 🗀
	140 V	169
environmental implications:		1 - 1
on mornional implications.		

8.3	Legal Implications
	None.
8.4	Staff Implications
	Does your report impact on staff resources or result in any additional staffing resources being required?
	No 🖂
	Yes
8.5	Other Services Consulted
	No

ANNEXURES

Annexure A – Number of Job Seekers per Ward for Subcouncil 6 - April 2019
Annexure B – Jobseekers Randomisation Summary per Project – April 2019

FOR FURTHER DETAILS CONTACT:

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FILE REF NO	SC6 7/1/8	7

Comment:
Comment:

Number of Job Seekers per Ward for SubCouncil 6 as at 2019/04/30

Ward	Total
2	866
3	222
9	6,122
10	2,361
12	6,092
22	4,371
Total	20,034

Job Seekers Randomised and Employed per Project

2019/04/30

	Project Number SubCouncil 06	Project 122 Projects	Job Seekers Randomised	Employed BUT NOT Randomised	Employed	% Employed NOT from Randomisatio	
	Subcouncil 00	122 Projects	ZII	214	425	50.35%	7,186
	REA-BASED SERVICE DELIVERY ea 3	, a	2	2	4 :	50.00%	62
22	ABCE/19/685M	ALO - Informal Trading	0	1	1	100.00%	4
9	ABAB/19/494	Customer Centricity	1	0	1	0.00%	20
22	ABAB/19/494	Customer Centricity	1	0	1	0.00%	20
10	ABAB/19/287	Jobseekers Helpdesk	0			100.00%	18
AS	SETS AND FACILITIES MANAG	· · · · · · · · · · · · · · · · · · ·					
Fac	cilities Management	13	21	6	27	22.22%	441
9	AFFM/19/14	FM Cleaning of Grounds and Surrounds	5	0	5	0.00%	96
9	AFFM/19/15	FM Security Assistance Project	2	0	2	0.00%	24
10	AFFM/19/15	FM Security Assistance Project	1	0	1	0.00%	6
9	AFFL/19/100M	EPWP Reed Street Workshop	0	1	1	100.00%	17
9	AFFM/19/23	EPWP Ndabeni Workshop	0	2	2	100.00%	40
9	AFFM/19/25	EPWP Bellville Workshop	1	1	2	50.00%	38
9	AFFM/19/26	EPWP Admin Support	0	1	1	100.00%	19
10	AFFM/19/25	EPWP Bellville Workshop	1	1	2	50.00%	37
2	AFHO/19/61	Additional workers to assist with functions for the Public Housing and customer	4	0	4	0.00%	65
10	AFHO/19/61	Additional workers to assist with functions for the Public Housing and customer	1	0	1	0.00%	17
10	AFHO/19/62W	Additional workers to assist with functions for the Public Housing and Customer	1	0	1	0.00%	11
12	AFHO/19/61	Additional workers to assist with functions for the Public Housing and customer	1	0	1	0.00%	16
22	AFHO/19/62W	Additional workers to assist with functions for the Public Housing and Customer	4	0	4	0.00%	55
100	PORATE SERVICES rmation Systems and Techno	logy 2): 1	2	3	66.67%	45
(CSIS/19/290M	Smart Cape				99.97.77	
.2	CSLS/19/110M	LS Registry and Archiving	0	2	2	100.00%	32
.0 ENEI			1	0	1	0.00%	13
	ricity Generation and Distrib	ution 1	1	0	1. 1	0.00%	15 .
9 E	NED/19/123M	Energy EPWP Administrative	1	0	1	0.00%	15
FINA Expe	NCE nditure	4	1	3	4	75.00%	68
	IEX/19/8M	Administrative Office Support					

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	Project Number	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Day Worked
12	FIRE/19/109M	Revenuw EPWP Admin Student programme	0.5	1	- * 1 A	yattı kiri	
	FIRE/19/109M	Revenuw EPWP Admin Student		1	1	100.00%	19
22	SOEP/19/550	programme	0	1	1	100.00%	18
9	30LF/13/330	SCM EPWP Assistants	0	1	1	100.00%	16
		WATER AND WASTE SERVICE					
lni	formal Settlements and B		94	59	153	38.56%	2,394
3	ISIS/19/11	Informal Settlements Janitorial Services and Asset Verification	2	0	2	0.00%	33
9	ISIS/19/11	Informal Settlements Janitorial Services and Asset Verification	4	6	10	60.00%	182
10	ISIS/19/11	Informal Settlements Janitorial Services and Asset Verification	0	1	1	100.00%	16
12	ISIS/19/11	Informal Settlements Janitorial Services and Asset Verification	3	2	5	40.00%	
22	ISIS/19/11	Informal Settlements Janitorial Services					88
 3	ISSW/19/693M	and Asset Verification 2019 Mayoral Clean-up Programme Area	2	11	13	84.62%	224
	ISSW/19/301M	Central 2018/19 Festive Season Programme Area	7	0	7	0.00%	84
9	ISSW/19/693M	South 2019 Mayoral Clean-up Programme Area	0	1	1	100.00%	11
9	ISSW/19/261W	Central	10	0	10	0.00%	130
10		Ward Allocation Area Central SC46 W10	0	2	2	100.00%	2
10	ISSW/19/306M	2018/19 Festive Season Programme - Area Central	6		7	14.29%	80
10	ISSW/19/693M	2019 Mayoral Clean-up Programme Area Central	6	0	6	0.00%	67
22	ISSW/19/693M	2019 Mayoral Clean-up Programme Area Central	6	0	6	0.00%	79
2	ISWS/19/277M	Blomtuin Pump Station WW Pump Station Proactive maintenance	1	0	1	0.00%	
3	ISWS/19/277M	Blomtuin Pump Station WW Pump Station					19
9	ISWS/19/107M	Proactive maintenance Area 1 North - Water	100 p			0.00%	19
	ISWS/19/131M	Water Restrictions enforcement	15	1	16	6.25%	274
9			.0	2	2	100.00%	37
)	ISWS/19/140M	Engineering & Asset Management: Depot Cleaning	0	3	3	100.00%	27
)	ISWS/19/158M	Bellville WWTW General Labour - Maintenance Cleaning and Clerical	2	9	11	81.82%	203
)	ISWS/19/277M	Blomtuin Pump Station WW Pump Station Proactive maintenance	10	0	10	0.00%	159
, 1	ISWS/19/92M	Water Conservation awareness and education	Ö	6	6	100.00%	
1:	SWS/19/99M	Area 1 - North- Sewer					105
	SOEP/19/85	Artisan Assistant project	6	0	6	0.00%	103
	SWS/19/131M	Water Restrictions enforcement	9	1	10	10.00%	174
2	SWS/19/277M	Blomtuin Pump Station WW Pump Station	0	1	1	100.00%	20
2	SWS/19/92M	Proactive maintenance Water Conservation awareness and	0	1	1	100.00%	20
:		education	0	3	3	100.00%	57
	SWS/19/97M	Borcherds Quarry WWTW General labour - Maintenance/Cleaning and Clerical	2	0	2	0.00%	12
IS	SWS/19/158M	Beliville WWTW General Labour - Maintenance Cleaning and Clerical	1	0	1	0.00%	19

	Project Number	Project	Job Seekers Randomised		Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
22	ISWS/19/92M	Water Conservation awareness and education	0	.7	7	100.00%	110
22	ISWS/19/97M	Borcherds Quarry WWTW General labour - Maintenance/Cleaning and Clerical	1	0	1	0.00%	18
22	SOEP/19/85	Artisan Assistant project	0				
L	AFETY AND SECURITY			1	1	100.00%	22
	re Services	18	9	27	36	75.00%	715
3	SOEP/19/55	Watchroom Clerks	0	1		100 000	
9	SSFR/19/82	Mop-UP Crew / Workers			1	100.00%	19
9	SSFR/19/83	Hydrant Workers	2	[]]] 21.0 aga	3.	33.33%	59
22	SOEP/19/55	Watchroom Clerks	0	6	6	100.00%	117
	SSFR/19/82	Mop-UP Crew / Workers	1	0	1	0.00%	20
22	SOEP/19/54	EPWP Pointsman/ Clerks	1	1	2	50.00%	36
9	SSLE/19/451M	Transport Enforcement Unit	0	1	1	100.00%	20
9			1	0	1	0.00%	19
9	SSLE/19/50M	NST&SRO X 107 ALEO's	0	1	1	100.00%	23
9	SSLE/19/581	Graffiti Removal x168	0	10	10	100.00%	198
9	SSLE/19/86	LE Control Room X20	0	1	1	100.00%	16
10	SSLE/19/353M	LE-Workers x18	1	0			
12	SOEP/19/54	EPWP Pointsman/ Clerks			1	0.00%	20
12	SSLE/19/50M	NST&SRO X 107 ALEO's	0,	2	2	100.00%	39
	SSLE/19/51M	Bayside Mall X6 ALEO's	0	1	1	100.00%	23
12	SSLE/19/539M	Cape Grand China x 3 ALEOs	0	1	1	100.00%	23
22	SSLE/19/355M		0	1	1	100.00%	23
10		LE- Clerks x10	1	0	1	0.00%	20
12	SSTS/19/584	Clerk DLTC	1	0	1	0.00%	20
22	SSTS/19/584	Clerk DLTC	1	0	1	0.00%	20
soc	CIAL SERVICES						
arimmuninaliq	Health	41	65	64	129	49.61%	2,293
2	SOCH/19/223	TB Programme	1	0	1	0.00%	20
9	SOCH/19/223	TB Programme	1	0	1	0.00%	19
10	SOCH/19/221	Office Administration Support	1	0	1	0.00%	15
12	SOCH/19/221	Office Administration Support	2				
200	5OCH/19/222	Cleaning and Greening			2	0.00%	39
<u>į</u> .	SOCH/19/226	Queue Marshalls	1	0	1	0.00%	20
5	OLI/19/605	Library Support Staff	2	0	2	0.00%	39
10		***************************************	0	2	2	100.00%	43

	Project Number	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from	No. of Days Worked
22	SOLI/19/605	Library Support Staff		Kanuonniseu	Para Jar	Randomisation	
42	CORD/10/21284		0	1	1	100.00%	19
2	SORP/19/212M	Cleaning and Minor Maintenance at various Recreation and Parks	1	1	2	50.00%	40
9	SORP/19/210M	Access Control at and Protection of					iş n
	SORP/19/212M	Various Recreation and Parks Facilities Cleaning and Minor Maintenance at	0.30	2	2	100.00%	43
9	SORP/19/321M	various Recreation and Parks	15	0	15	0.00%	279
9	30KF/13/321W	Cleaning, Minor Maintenance, Cash Management and Access Control at	10	0	10	0.00%	210
9	SORP/19/570	Administrative Support to the Recreation and Parks Department	0	1	1	100.00%	20
9	SORP/19/647M	Mowing and Lanscape Maintenance Skills Development Programme	6	1	7	14.29%	59
10	SORP/19/210M	Access Control at and Protection of Various Recreation and Parks Facilities	0	2	2	100.00%	44
10	SORP/19/212M	Cleaning and Minor Maintenance at various Recreation and Parks	1	0	1	0.00%	19
10	SORP/19/399	Implementation of Recreation Programes and Various Sporting Codes at Recreation	0	3			<u> </u>
10	SORP/19/647M	Mowing and Lanscape Maintenance Skills			3	100.00%	33
10	SORP/19/210M	Development Programme Access Control at and Protection of	1	1	2	50.00%	18
12		Various Recreation and Parks Facilities	0	1	1	100.00%	20
12	SORP/19/212M	Cleaning and Minor Maintenance at various Recreation and Parks	1	1	2	50.00%	36
12	SORP/19/321M	Cleaning, Minor Maintenance, Cash Management and Access Control at	2	0	2	0.00%	44
12	SORP/19/344M	Facilities Protection	0	1	1	100.00%	19
12	SORP/19/570	Administrative Support to the Recreation and Parks Department	0	1	1	100.00%	18
12	SORP/19/647M	Mowing and Lanscape Maintenance Skills Development Programme	1	3	4	75.00%	32
22	SORP/19/210M	Access Control at and Protection of Various Recreation and Parks Facilities	0	4	4	100.00%	78
22	SORP/19/570	Administrative Support to the Recreation and Parks Department	0	1	1	100.00%	20
2	SOSD/19/314M	Street People Programme semi skilled workers for operational assistance	0	1	1	100.00%	20
2	SOSD/19/400m	Street People Enimeration	0				1.34
9	SOSD/19/507	Youth Work Readiness	0	<u> </u>	1	100.00%	10
9	SOSD/19/529M	Street People Programme - Cleaning of safe space and streets	0	1	1	100.00%	5
9	SOSD/19/690W	Street People Reintegration - Ward 54	0	1	1	100.00%	20
10	SOSD/19/345M	Maintenance Facilities: Semi Skilled- Museums and Monuments	1	0	1	100.00%	12
10	5OSD/19/420m	Women For Change	8	9	17	0.00% 52.94%	20
10 S	SOSD/19/529M	Street People Programme - Cleaning of safe space and streets	0	5	5	100.00%	333 93
s LO	SOSD/19/690W	Street People Reintegration - Ward 54	0	1	1	100.00%	
S 12	OSD/19/420m	Women For Change	ı	1	2	50.00%	12
.2 S	OSD/19/459	Learning and support outreach to unregistered ECDs	0	1	1	100.00%	9
	OSD/19/48	FEDHASA & COCT Phase 2	to the search of			200.0070	9

	Project Number SOSD/19/529M	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
12		Street People Programme - Cleaning of safe space and streets	0	1	1	100.00%	20
22	SOSD/19/420m	Women For Change	9	13	22		
22	SOSD/19/529M	Street People Programme - Cleaning of safe space and streets	0	1	1	59.09% 100.00%	412
	RANSPORT & URBAN DEVELOP sset Management and Mainte		17	51	68	75.00%	1,153
2	TDAM/19/436i	Maintenance of Stormwater Infrastructure by labour methods - Blouberg	0	1	1	400 0004	_
10	TDAM/19/436i	Maintenance of Stormwater Infrastructure by labour methods - Blouberg	0	8	1 	100.00%	9
22	TDAM/19/436i	Maintenance of Stormwater Infrastructure by labour methods - Blouberg	0	1	1	100.00%	138
9	TDEM/19/462i	Widening of Strand reoad between R300 Off-Ramp and Tienie Meyer Link road,	0	21		100.00%	20
9	TDAM/19/153M	Women at Work – Sacks Circle	0		21	100.00%	431
9	TDAM/19/374	Catchpit and pond cleaning including road and verge maintenance district wide	17	1	1	100.00%	1
.0	TDAM/19/449i	Maintenance of Stormwater Infrastructure by labour methods - Cape Town	0	0	17	0.00%	309
2	TDAM/19/449i	Maintenance of Stormwater Infrastructure by labour methods - Cape Town	0	10	10	100.00%	125
2	TDAM/19/449i	Maintenance of Stormwater Infrastructure by labour methods - Cape Town	0	1 8	8	100.00%	10 110