



REPORT TO SUBCOUNCIL 15

1. **ITEM NUMBER: 15SUB04/10/19 SM**

2. **SUBJECT / ONDERWERP / ISIHLOKO**

**SELECTION OF WARD 56 AS MAYORAL URBAN REGENERATION
PROGRAMME FOCUS AREA**

**VERKIESING VAN WYK 56 AS 'N FOKUSGEBIED VIR DIE
BURGEMEESTERS- PROGRAM OOR STEDELIKE HERLEWING**

**UKUCHONGWA KWEWADI-56 NJENGOMMANDLA EKUJOLISWE KUWO
YINKQUBO KASODOLOPHU ENGOVUSELELO LWEDOLOPHU**

[LSU: L1342]

3. **PURPOSE**

The purpose of the report is to seek the support of Subcouncil 15 to select Ward 56 inclusive of Kensington, Maitland and Facticeon as the preferred focus area

4. **FOR DECISION BY**

The report is submitted to Subcouncil 15 for support.

5. **EXECUTIVE SUMMARY**

The report provides the MURP background as a backdrop to inform the selection of proposed MURP target area. Furthermore, the report elaborates MURP's Financial Model and how the R4 million operational budget to Subcouncil 15 can be spent. Finally, the report requests the support of Subcouncil 15 to designate Ward 56, inclusive of Kensington, Maitland and Facticeon, as a MURP targeted area.

6. **RECOMMENDATION**

It is recommended that Subcouncil 15 supports the selection of ward 56, inclusive of Kensington, Maitland and Facticeon, as mayoral urban regeneration programme focus area.

AANBEVELING

Daar word aanbeveel dat subraad 15 steun verleen aan die verkiesing van wyk 56, insluitende Kensington, Maitland en Factreton, as fokusgebied vir die burgemeestersprogram oor stedelike herlewing.

ISINDULULO

Kundululwe ukuba iBhungana-15 malixhase ukuchongwa kwewadi-56 ethi iquke i- Kensington, Maitland ne-Factreton njengommandla ekujoliswe kuwo ongenkqubo kasodolophu enguvuselelo lwedolophu.

7. DISCUSSION / CONTENTS

The Mayoral Urban Regeneration Programme (MURP) was established in 2012 as the Mayoral Urban Renewal Programme. It is an amalgamation of two similar programmes which were implemented in the Metro South East, namely; Violence Prevention through Urban Upgrading and the Presidential Urban Renewal Programme. The first generation of MURP areas targeted previously disadvantaged and neglected areas as sites of MURP implementation.

The overall objective of MURP can be termed to improve safety and quality of life by crowding and coordinating investments in strategic geographic areas. The methodology employed by MURP is area based and spatial targeted, and areas of intervention are mainly public spaces, shared spaces and public realm.

MURP does not have a substantial dedicated funding source other than the MURP operation budget and relies heavily on traditional funding sources that other line departments rely on (EFF, USDG, NDPG, ICDG, EPWP, etc.). However, during the approval of the 2019/20 budget a total amount of R146 million was allocated towards MURP which translates to a total of R96 million operational funds and R50 million capital funds. The strategic decision taken in terms of MURP Financial Model was that it should not have a dedicated funding source; instead, line departments should re-prioritise their plans and budgets to advance MURP Strategic Objectives.

The MURP operational budget is primarily used to fund projects prioritised from among other things the Community Action Plans and Safety Plans. The intention of the operational budget is to plan, prepare and package projects for implementation. The MURP prioritises repair and maintenance works in the MURP targeted area seeing that budget for these are normally relegated.

The MURP has been running for the past 6 years with lessons learned and best practices developed therefore the City decided to mainstream these efforts by selecting a MURP targeted area in each of its Subcouncils.

At the Subcouncil 15 Activity Day held on 15 August 2019 the MURP area selection and identification of operation projects was discussed in workshop format. The meeting agreed that Ward 56 (inclusive of Kensington, Maitland and Factreton) will be the MURP targeted area as it will be a continuation of the MURP areas in the Voortrekker Road Corridor. This report seeks to formally request the support of Subcouncil 15 to select Ward 56 (inclusive of Kensington, Maitland and Factreton) will be the MURP targeted area.

7.1. Constitutional and Policy Implications

The implementation of MURP falls within the mandate of the City of Cape Town. In fact, MURP is aligned with all the IDP Strategic Focus Areas.

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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- 7.2.2 MURP implementation is based on sustainable development approach. MURP's methodology is holistic; it takes cognisance of economic, social, environmental and political issues in pursuance of its objectives.

7.3 Legal Implications

None

7.4 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5 Other Services Consulted

The Mayoral Urban Regeneration Programme department as represented by Monwabisi Booï was consulted to advise and guide the selection of the MURP targeted area and the writing of the report to seek the support of the Subcouncil.

FOR FURTHER DETAILS, CONTACT:

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SIGNATURE	

Comment:

ACTING DIRECTOR: AREA NORTH

NAME LUZUKO MDUNYELWA

DATE _____

Comment:

ACTING EXECUTIVE DIRECTOR

NAME ADV. BRENT GERBER

DATE _____

☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

LEGAL COMPLIANCE

☐ NON-COMPLIANT

NAME _____

TEL _____

DATE _____

Comment: