



REPORT TO SUBCOUNCIL 15

1. ITEM NUMBER: 15 SUB.11/.02/.20

2. SUBJECT / ONDERWERP / ISIHLOKO:

MONTHLY PROGRESS REPORT: WARD ALLOCATION PROJECTS 2019/20

**MAANDELIKSE VORDERINGSVERSLAG: WYKSTOEWYSINGSPROJEKTE
2019/20**

**INGXELO ENGENKQUBELA PHAMBILI YARHOQO NGENYANGA:
IIPROJEKTHI EZINGOLWABELO LWEWADI ZOWAMA-2019/20**

3. PURPOSE

The purpose of this report is to inform the Subcouncil in respect of the progress made on implementation of the Ward Allocation Projects for 2019/20.

4. FOR DECISION BY

This report is for noting by the Subcouncil.

Delegation 1 (1): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring).

Delegation 2(1): To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the sub-council jurisdictional area.

5. EXECUTIVE SUMMARY

The attached annexure provides an overview on the progress to date of the expenditures of Ward Allocation projects for 2019/20.

Ward Councillors are requested to peruse and monitor expenditures.

6. RECOMMENDATIONS

It is recommended that the report be **NOTED**.

AANBEVELING

Daar word aanbeveel dat daar van hierdie verslag **KENNIS GENEEM WORD**.

ISINDULULO

Kundululwe ukuba makuqatshelwe le ngxelo

ANNEXURE(S)

ANNEXURE A: Schedule of Ward Allocation Projects for 2019/20 (As at 31 January 2020).

FOR FURTHER DETAILS, CONTACT:

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MARIETTE GRIESSEL

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DATE 11 FEBRUARY 2020

CHAIRPERSON: SUBCOUNCIL 15

ALDERMAN BRIAN WATKYNS

TEL No 021 444-9798

DATE 11 FEBRUARY 2020