

**DATE: 1 JUNE 2020** 

**REPORT TO: SUBCOUNCIL 22** 

**1. ITEM NUMBER** 22SUB3/6/2020 SM

# 2. SUBJECT

THE GRANTS-IN-AID ALLOCATION FOR 2019/20 AS RECOMMENDED BY SUBCOUNCIL 22 AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE FOR CONSIDERATION

#### **ONDERWERP**

DIE HULPTOELAETOEWYSINGS VIR 2019/20 SOOS AANBEVEEL DEUR SUBRAAD 22 EN TER OORWEGING AAN DIE HULPTOELAEKOMITEE VOORGELÊ

#### **ISIHLOKO**

IZABELO ZEZIBONELELO-ZONCEDO ZOWAMA-2019/20 NJENGOKO ZINDULULWE LIBHUNGANA-22 NEZINGENISWE KWIKOMITI ENGEZIBONELELO-ZONCEDO UKUZE ZIQWALASELWE

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# 3. DELEGATED AUTHORITY

In terms of delegation
This report is

# □ Committee name :□ ☑ Subcouncil 22

4. DISCUSSION

The Grants-in-Aid Committee, at its meeting held on 22, supported the recommendation made by Subcouncil 22 in respect of their Grants-in-Aid allocations. The Grants-in-Aid Committee supported the amount of R 50 000 for the 2019/20 financial year and confirmed that it complied with the Grants-in-Aid Policy. The details of this Grants-in-Aid allocations and the Committee's decision is reflected on **Annexure "A"**.

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	4.1	I.Financial Implications □ None	<ul> <li>☑ Opex</li> <li>☐ Capex: New Projects</li> <li>☐ Capex: Existing projects requiring additional funding</li> <li>☐ Capex: Existing projects with no additional funding requirements</li> </ul>		
		•	for this report is R 50 000 to be absorbed from cost ncil 22) and from cost element 457100 (GIA: Grants		
		Cost Centre	14020024		
	-	Cost Centre Description	SPM Subcouncil 22		
	-	Cost Element	457100		
	_	Cost Element Description	GIA: Grants Policy		
	-	Budget Provision 2019/20	R 50 000		
	_	Spend to Date / Committed	R 0.00		
	-	Balance available	R 50 000		
	-	Funds required for this report.	R 50 000		
4.2.Legal Compliance ☑					
		3. Staff Implications ☐ Yes 4. Risk Implications ☐ Yes	☑ No ☑ No		
5.	5. RECOMMENDATIONS				
		Not delegated: for decision by S	Subcouncil 22:		
	a) It is recommended that Subcouncil 22 approve the proposed Grants-in-Aid allocation for 2019/20 totalling R 50 000, as recommended by Subcouncil 22, and supported by the Grants-in-Aid Committee, as set out in <b>Annexure A</b> .				
	Nie gedelegeer nie: vir besluitneming deur Subraad 22:				
	<ul> <li>a) Daar word aanbeveel dat die Subraad 22 die voorgestelde hulptoelaetoewysings vir 2019/20 van altesaam R 50 000, soos aanbeveel deur Subraad 22, en deur die hulptoelaekomitee gesteun, soos uiteengesit in bylae A, goedkeur.</li> </ul>				
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#### IZINDULULO

# Azigunyaziswanga: isigqibo liBhungana 22:

a) Kundululwe ukuba iBhungana-22 maliphumeze isiphakamiso sezabelo seZibonelelo-zoncedo kowama2019/20, apho ezizonke ezilixabiso elingama-R50 000, njengoko zindulululwe liBhungana-22 kwaye ezithe zaxhaswa yiKomiti engeZibonelelo-zoncedo njengoko kugulungwe **kwisihlomelo-A**.

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# **ANNEXURES**

**Annexure** "A" – Provides the details of the proposed 2019/20 Grants-in-Aid allocation recommended by Subcouncil 22. The Grants-in-Aid Committee confirmed that the Committee, at its meeting held on 22 May 2020, has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.

# FOR FURTHER DETAILS CONTACT

NAME	Roxanne M Moses	CONTACT NUMBER 021 444 1366
E-MAIL ADDRESS	Roxanne.moses@capetown.gov.za	
DIRECTORATE	Urban Management	FILE REF NO
SUBCOUNCIL MANAGER	a : Roxanne Moses	SIGNATURE: ROXANNE M Moses

# WARD COUNCILLOR (WARD 16)

NAME	CLLR JEROME FITZ	COMMENT:
DATE	1 June 2020	
SIGNATURE		

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# **SUBCOUNCIL CHAIRPERSON**

NAME	CLLR NIKELO MZUVUKILE	COMMENT:
DATE	1 June 2020	
SIGNATURE	Muses	

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