REPORT TO SUBCOUNCIL 10

4624182

1. ITEM NUMBER: To be inserted by secretariat

2. SUBJECT:

WARD ALLOCATIONS: 2020/21 SUBCOUNCIL 10

ISIHLOKO:

IZABELO ZEWADI: 2020/21 KWIBHUNGANA 10

ONDERWERP:

WYKSTOEWYSINGS: 2020/21 - SUBRAAD 10

3. PURPOSE

The purpose of this report is for the Subcouncil to support the proposed projects and to recommend to council the inclusion of these projects in the 2020/21 Draft Budget.

4. FOR DECISION BY

Subcouncil 10 for support and recommendation.

Delegation - Part 24:2 (1): To monitor the implementation of Council's

budget, service delivery business implementation plans, strategic objectives, policies and programmes within the sub-council jurisdictional

area.

Delegation – Part 24:2 (2): To comment and make recommendations to the

Executive Mayor together with the Mayoral Committee for submission to Council in regard to the IDP and budget and thereafter annually in respect of the review of the approved IDP.

Council 23 August 2018 C24A/08/18

The final decision resides with Council.

Making progress possible. Together.

Mk

5. EXECUTIVE SUMMARY

Subcouncil and its Structures serve as the grassroots interface between the communities and Council.

Council, through its annual budget, affords such opportunity for Subcouncils to have input in community service delivery needs through conferring delegation Part 24, Section 2 (1) and 2 (2) as mentioned in the report.

This report reflects technically endorsed projects (both capital and operational) which are aligned to the City of Cape Town's Integrated Development Plan, in compliance with the Municipal Finance Management Act (MFMA, Act 56 of 2003) and prioritized by the relevant Ward Councillors.

The budgetary process commenced during June 2019 and the input from the line departments, ward committee members and members of the public were obtained.

Capital and operational projects were prioritized as reflected in Annexure A (Capital) and Annexure B (Operating).

6. RECOMMENDATION

Not delegated: for decision by Council:

It is recommended that:

Subcouncil 10 SUPPORT AND RECOMMEND to Council the allocation of funds to the various ward projects as set out in Annexures A and B in the 2020/21 Budget.

ISINDULULO

Asigunyaziswanga: isiggibo sese Bhunga

Kundululwe ukuba:

lbhugana 10 MALIXHASE KWAYE LENZE ISINDULULO kwiBhunga solwabiwo lwemali kwiiprokekthi ezahlukenenyo njengoko kubonakalisiwe kwizihlomelo A no-B kuhlahlo-lwabiwo-mali luka-2020/21.

AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

MA

Daar word aanbeveel dat:

Subraad 10 STEUN VERLEEN EN AANBEVEEL dat die Raad die fondse aan die onderskeie wyk projekte soos uiteengesit in bylae A en B in die 2020/21begroting toeken.

L2495: L2192

7. DISCUSSION/CONTENTS

Subcouncil and its Structures serve as the grassroots interface between the communities and Council.

Council, through its annual budget, affords such opportunity for Subcouncils to have input in community service delivery needs through conferring delegation Part 24, Section 2 (1) and 2 (2) as mentioned in the report.

This report reflects technically endorsed projects (both capital and operational) which are aligned to the City of Cape Town's Integrated Development Plan, in compliance with the Municipal Finance Management Act (MFMA, Act 56 of 2003) and prioritized by the relevant Ward Councillors.

After an inclusive consultative process with ward committees, public input, ward councillors and line departments held during June 2019 and August 2019 respectively, the capital and operational projects as indicated below were agreed upon.

The project managers and their individual financial managers were consulted and the relevant control documentation were duly signed and submitted.

CAPITAL

Project Scope	Proposed 2020/21 Budget
Traffic Calming - Ward 92 This project is aimed to address road safety of pedestrians and	R 50 000
issues that affect the most vulnerable residents.	
Upgrade Parks - Ward 92 The upgrade of Parks in Ward 92 forms part of community needs that has been identified on the IDP process and acknowledgement of community needs. Subcouncil is proposing the upgrade and improvement of council owned assets whilst simultaneously ensuring provision of public facilities and amenities for optimal public use. Subcouncil approach to upgrade the park in a phased approach contributes to improvement of facilities and creation of legacy projects.	R 50 000
Sidewalk Construction - Ward 92 This project is aimed to address road safety of pedestrians and issues that affect the most vulnerable residents	R 250 000
Sidewalk Construction - Ward 93 This project is aimed to address road safety of pedestrians and	R 500 000



issues that affect the most vulnerable residents.		
Upgrade Parks - Ward 93 The upgrade of Parks in Ward 93 forms part of commeds that has been identified on the IDP process acknowledgement of community needs. Subcouncil is propertie upgrade and improvement of council owned assets a simultaneously ensuring provision of public facilities amenities for optimal public use. Subcouncil approact upgrade the park in a phased approach contribute improvement of facilities and creation of legacy projects	and bosing whilst and ch to	000
Sidewalk Construction - Ward 94 This project is aimed to address road safety of pedestrians issues that affect the most vulnerable residents	s and R 160 (000
Traffic Calming - Ward 98 This project is aimed to address road safety of pedestrians issues that affect the most vulnerable residents	sand R600	000
CCTV Cameras - Ward 98 This project was identified due to the high crime rate in the a Subcouncil agreed to put some mechanism to curb crime. project was further recommended by the MAYCO member Safety and Security as a City strategy to overcome the crime rate. The CCTV camera is most effective method that been recommended by the Security agencies as well	This er on R 150 (000
Sidewalk Construction - Ward 98 This project is aimed to address road safety of pedestrians issues that affect the most vulnerable residents	and R 520 0	000
amenities for optimal public use. Subcouncil approach upgrade the park in a phased approach contributes improvement of facilities and creation of legacy projects	and osing whilst and n to	000
Loudhailer - Ward 98 One of the key responsibilities of Subcouncils is Puengagement and Public Participation. This asset will be use enhance and deepen Public involvement and engagement.	ublic ed to R 10 0	00

OPERATING

Project Scope	Proposed 2019/20 Budget
NW Patrol Equipment - Ward 92 Purchase of Patrol equipment for Neighbourhood Watches in	R 50 000

	<u> </u>
Ward 92; Bicycles, Jackets, Bibs, torches and Sportlight	
Capacity Building: Seniors - Ward 92 The senior citizen events are public functions targeting elderly people in order to raise awareness regarding council policies e.g. Indigent grants, rates rebate policy etc. These public functions also present an opportunity to the COCT to collate and address service delivery issues via the C3 notification system	
Heritage Celebration Event - Ward 92 The project will promote and influence arts and culture through specific targeted programmes. This project is further responding to the appropriate development of Arts and culture programmes in our local community. The main purpose of this event is to promote Arts, and culture development in the City of Cape Town in a manner in which is aimed at improving the quality of life for the communities.	R 50 000
Part time Traffic Attendant - Ward 93 Assisting kids to cross the road, creating a safety area for school going kids in Ward 93. Funds will cover training, uniform and stipend.	R 50 000
Disability Awareness - Ward 93 People living with Disability: The Programme recognizes the various challenges experienced by people with Disabilities. Some of the Programme interventions developed to respond the challenges include: - Training aimed at enhancing understanding of disability; Demystification of disability and breaking down negative stereotypes and Improve co-ordination within the disability sector.	R 55 000
Heritage Celebration Event - Ward 93 The project will promote and influence arts and culture through specific targeted programmes. This project is further responding to the appropriate development of Arts and culture programmes in our local community. The main purpose of this event is to promote Arts, and culture development in the City of Cape Town in a manner in which is aimed at improving the quality of life for the communities.	R 45 000
NW Patrol Equipment - Ward 93 Purchase of Patrol equipment for Neighbourhood Watches in Ward 93; Bicycles, Jackets, Bibs, torches and Sportlight	R 50 000
Capacity Building: Seniors - Ward 93 The senior citizen events are public functions targeting elderly people in order to raise awareness regarding council policies e.g. Indigent grants, rates rebate policy etc. These public functions also present an opportunity to the COCT to collate and address service delivery issues via the C3 notification system	R 105 000
Rodent Control - Ward 93 Environmental Health to focus on Wetlands in terms of cleanliness and rodent control within the respective wards. The rodent control is critical considering the informal settlements that have a huge challenge of rats.	R 50 000

Sports Tournament - Ward 93	
The recreational sports tournament for the different sporting	
codes Ward 93: Sub Council 10 will unite communities through	
sports and recreation development as a tool to eradicate some	Land.
of the social ills thus aligning resources with development	R 50 000
priorities as required by IDP. Ward Councilor made	
recommendations to host the tournament and encourage	
sports bodies to groom the young and old to develop sports	
within the respective wards. Substance Abuse Programme - Ward 93	<u></u>
This project is aimed to educate community about alcohol and	R 50 000
drug abuse and raising awareness	,,,,,,,
ECD Equipment - Ward 93	
Project aimed at improving skills for ECD practitioners on how	·
	R 50 000
to appropriately learning and educational material and improve	•
their teaching techniques	
Job Creation - Ward 93	
Job creation projects are intended to create job opportunities	
targeting the unemployed members of the community in line	m ====================================
with the City's IDP, which advocates creation of job	R 700 000
opportunities. These projects intend to eradicate social ills	
within the community. The Streets on formal housing within the	
respective needs the intervention to have a clean environment.	
Capacity Building: Youth - Ward 93	
Provide learning platform for youth aged 18 - 35 years with	;
training opportunities in skills development which may include;	D 45 000
computer training, administration, entrepreneurship training,	R 45 000
how to prepare CV's and how to apply for work and prepare to	
enter the work environment	
Grants-in-Aid - Ward 93	
Grant in aid provide a life-line to various organisations who are	
involved in deserving community programmes like raising	
	R 50 000
children who are either orphaned or whose parents are unable	
to care for themselves as well as granting vulnerable children a	
better life.	
Job Creation - Ward 94	
Job creation projects are intended to create job opportunities	**
targeting the unemployed members of the community in line	
with the City's IDP, which advocates creation of job	R 150 000
opportunities. These projects intend to eradicate social ills	
within the community. The Streets on formal housing within the	,
respective needs the intervention to have a clean environment	
Capacity Building: Seniors - Ward 94	
The senior citizen events are public functions targeting elderly	
people in order to raise awareness regarding council policies	
e.g. Indigent grants, rates rebate policy etc. These public	R 190 000
functions also present an opportunity to the COCT to collate	
and address service delivery issues via the C3 notification	
system.	
Capacity Building: Seniors - Ward 97	
The conjugation events are public functions torreting elderly	R 100 000
The senior citizen events are public functions targeting elderly	

people in order to raise awareness regarding council policies	
e.g. Indigent grants, rates rebate policy etc. These public	
functions also present an opportunity to the COCT to collate	
and address service delivery issues via the C3 notification	
system.	
Job Creation - Ward 97	
Job creation projects are intended to create job opportunities	İ
targeting the unemployed members of the community in line	ļ
with the City's IDP, which advocates creation of job	R 300 000
opportunities. These projects intend to eradicate social ills	1000000
within the community. The Streets on formal housing within the	
respective needs the intervention to have a clean environment	
Leadership Skills: Youth - Ward 97	
Project aimed capacitating Youth on Leadership, defining	R 100 000
leadership, types of power leadership, and leadership as a	
process.	
Job Creation - Ward 98	
Job creation projects are intended to create job opportunities	İ
targeting the unemployed members of the community in line	
with the City's IDP, which advocates creation of job	R 200 000
opportunities. These projects intend to eradicate social ills	-
within the community. The Streets on formal housing within the	
respective needs the intervention to have a clean environment	
Sports Tournament - Ward 98	
The recreational sports tournament for the different sporting	
codes Ward 98: Sub Council 10 will unite communities through	
sports and recreation development as a tool to eradicate some	
of the social ills thus aligning resources with development	R 100 000
priorities as required by IDP. Ward Councilor made	
recommendations to host the tournament and encourage	
sports bodies to groom the young and old to develop sports	
within the respective wards.	
Computer Skills Training - Ward 98	
As the world evolves into left behind experience new	E EC COC
technology as part of enhancing their employment	R 50 000
opportunities.	ļ
ECD Equipment - Ward 98	
Project aimed at improving skills for ECS practitioners on how	D 50 000
to appropriately learning and educational material and improve	R 50 000
their teaching techniques.	
Grants-in-Aid - Ward 98	
Grant in aid provide a life-line to various organisations who are	
involved in deserving community programmes like raising	TH. E.O. O.O.O.
children who are either orphaned or whose parents are unable	R 50 000
to care for themselves as well as granting vulnerable children a	
better life.	
Disability Awareness - Ward 98	
People living with Disability: The Programme recognizes the	
various challenges experienced by people with Disabilities.	R 50 000
Some of the Programme interventions developed to respond	
the challenges include: - Training aimed at enhancing	

C Brown UM: Finance

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understanding of disability; Demystification of disability and	
breaking down negative stereotypes and Improve co-ordination	
within the disability sector.	<u> </u>
Capacity Building: Seniors - Ward 98	
The senior citizen events are public functions targeting elderly	
people in order to raise awareness regarding council policies	R 150 000
e.g. Indigent grants, rates rebate policy etc. These public	K 150 000
functions also present an opportunity to the COCT to collate	
and address service delivery issues via the C3 notification	
system.	
Capacity Building: Youth - Ward 98	
Provide learning platform for youth aged 18 – 35 years with	
training opportunities in skills development which may include;	R 100 000
computer training, administration, entrepreneurship training,	,
how to prepare CV's and how to apply for work and prepare to	
enter the work environment NW Patrol Equipment - Ward 98	<u> </u>
Purchase of Patrol equipment for Neighbourhood Watches in	R 50 000
Ward 98; Bicycles, Jackets, Bibs, torches and Sportlight	100 000
Mandela Day Celebration - Ward 98	
A celebration of the Principles, Ideas and values that here	R 50 000
bestowed to humanity by Madiba.	11.00.000
June 16 Celebration - Ward 98	
The event will seek to create a platform for the Youth to share	
ideas and experiences and to harness them to create	R 100 000
strategies to address current challenges, so that the Youth can	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
participate creatively in the mainstream economy.	
Heritage Celebration Event - Ward 98	
The project will promote and influence arts and culture through	
specific targeted programmes. This project is further	
responding to the appropriate development of Arts and culture	D 60 000
programmes in our local community. The main purpose of this	R 60 000
event is to promote Arts, and culture development in the City of	
Cape Town in a manner in which is aimed at improving the	
quality of life for the communities.	
Substance Abuse Programme - Ward 99	
This project is aimed to educate community about alcohol and	R 50 000
drug abuse and raising awareness.	
Heritage Day Event - Ward 99	
The project will promote and influence arts and culture through	
specific targeted programs. This project is further responding to	
the appropriate development of Arts and culture programs in	R 50 000
our local community. The main purpose of this event is to	17,00,000
promote Arts, and culture development in the City of Cape	
Town in a manner in which is aimed at improving the quality of	
life for the communities.	-
Women's Day Event - Ward 99	
Event aimed at celebrating a significant role in the community,	
educating women on health, domestic violence and protection	R 100 000
order issues.	•

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Capacity Building: Seniors - Ward 99 The senior citizen events are public functions targeting elderly people in order to raise awareness regarding council policies e.g. Indigent grants, rates rebate policy etc. These public functions also present an opportunity to the COCT to collate and address service delivery issues via the C3 notification system.	R 100 000
Job Creation - Ward 99 Job creation projects are intended to create job opportunities targeting the unemployed members of the community in line with the City's IDP, which advocates creation of job opportunities. These projects intend to eradicate social ills within the community. The Streets on formal housing within the respective needs the intervention to have a clean environment	R 100 000
Part time Traffic Attendant - Ward 99 Assisting kids to cross the road, creating a safety area for school going kids in Ward 99. Funds will cover training, uniform and stipend.	R 100 000

7.1. Constitutional and Policy Implications

- (i) Projects are to be implemented and executed in terms of the existing Council Policies and the Municipal Finance Management Act 2003, Act 56 of 2003 (MFMA).
- (ii) Cape Town Subcouncil By-law, 2003 and amendment By-Law 2006, 2011 and 2016.
- (iii) The projects comply with the criteria set out in the Ward Allocation Policy.

7.2. Sustainability implications

Does the activity in this report have any	No ⊠	Yes 🔲
sustainability implications for the City?		

7.3 Financial Implications

Costing of the projects listed in item (7) above was determined after technical assessment and the relevant Finance Managers of the relevant Directorates endorsed the control documents of both capital and operational funds (submitted under separate cover).

Once implemented, projects should not result in future additional operational costs, which cannot be accommodated within the relevant line departments existing operational budgets.

An amount of R 6 000 000 was allocated to Subcouncil 10 in respect of Wards 92, 93, 94, 97, 98 and 99.

7.4 Legal Implications

Complies with the Municipal Finance Management Act 2003 (Act 56 of 2003).

MH

7.5 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ⊠ Yes □

7.6 Other Services Consulted

The below-mentioned departments' project managers and financial managers have been consulted and have signed the control documents to confirm their agreement in submitting the projects reflected in the report for consideration.

Project Manager	Financial Manager	Directorate/Department
Vuyolwethu	Renee Pereira	Community Services & Health: Recreation & Parks
Nongubo Kevin Cole	Tasneem Osman	Safety & Security: Support
Albert Webster	Jaco Pretorius	Community Services & Health: Social Development & ECD
Lena Stofile	Eldre Foot	Community Services & Health:
Anthea Davids-	Jaco Pretorius	Community Services & Health: Social Development & ECD
Thomas Cornelia Finch	Jaco Pretorius	Community Services & Health Social Development & ECD
Mandlenkosi	Mark Koesnell (Act)	Urban Management: Area Eas
Sitonga Paul Oliver	Xoliswa Mpande	Safety & Security: Law Enforcement, Traffic & Coordination
Charl Viljoen	Moses Matthyse	Safety & Security: Support Services
Siphiwo Xhalisa	Nico Pieterse	Asset Management & Maintenance
Tello Mabeta	Renee Pereira	Community Services & Health Recreation & Parks
Peter Jaggers	Mawande Mtyi	Water & Sanitation: Solid Waste Management

ANNEXURES

Annexure A: Subcouncil 10 - Proposed Capital Ward Allocation projects 2020/21

Annexure B: Subcouncil 10 - Proposed Operational Ward Allocation projects

2020/21

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FOR FURTHER DETAILS,	CONTACT:
Name	Noluthando Fikile
CONTACT NUMBERS	021 444 7768
E-MAIL ADDRESS	Noluthando.Fikile@capetown.gov.za
DIRECTORATE	Urbar Management: Area East (SC 10)
SUBCOUNCIL MANAGER:	Title I in the second of the s
MANDLENKOSI SITONGA	14/1/2019
TEL: 021 444 3715	111111111111111111111111111111111111111
DIRECTOR UM: AREA	
EAST: LUZUKO	
MOUNYELWA	VIA VINA
TEL: 021 400 3671	7/10/1
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CHIEF FINANCIAL OFFICER	or his nominee
William Findings	· /
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NAME	
DATE 91	2020
DAIE	
EXECUTIVE DIRECT MANAGEMENT NAME PHILEMOTIVE DATE	
	REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

LEGAL COMPLIANCE
[Compulsory to Insert name]

NAME Lagar-Mari Holt Comment:

TEL 021 400 2758

DATE 13/01/2020

A view regarding legal compliance in respect of the Grants-in-aid globular amount Shall be expressed upon receipt of individual projects.

Subcouncil 10
PROPOSED CAPITAL WARD ALLOCATION PROJECTS 2020/21

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Department	The state of the s	Transport: Koads Infrastructure & Mattayerrient	Community Services & Health: Recreation & Parks	transact. Danie Infracturatura & Managament	Fallston, nodes illiasi pour e managenten	Transport: Roads Intrastructure & Management	Transport: Roads Infrastructure & Management	Cartain o One with Motton of Paning Springs	Calety & Georgity, Wieticholitain Force Octavo	Community Services & Health: Recreation & Parks	Township Doods Infrastructure & Management	Hansport, Roads Halastinettie e Management	Community Services & Health: Recreation & Parks	They Monday broad Foot	Utbari Malagarian. Area East	Transport: Roads Infrastructure & Management			
A A Denison Manager	AMOUNT LIGHT MAINAGE	R 50 000 Siphiwo Xhalisa	odupody utanionity	C 000 000 000 000 000 000 000 000 000 0	R 500 000 Siphiwo Ahalisa	R 160 000 Siphiwo Xhalisa	P 60 000 Sinhiwo Xhalisa		R 150 000 Kevin Cole	R 250 000 Vilvolwethu Nongubo		R 520 000 Siphiwo Xhailsa	R 200 000 Virvolweithu Nongubo		R 10 000 Mandlenkosi Sitonga	D 250 COO Sichiwa Yhalisa	שמוויון אי אוויון מסט מפא ע	R 2 200 000	
	Project Title	polyarcangoogna Treaffic Calmina - Ward 92	CO TOTAL STREET	92 WC1092802 Upgrade Parks - ward %2	931/WC1093803 Sidewalk Construction - Ward 93	ON INCHOUSER Sidewalk Construction - Ward 94	T- 50 - 0 - 1 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	Tarric Calming - walt so	ostwc1n98807 [CCTV Cameras - Ward 98	Hannah Borke Ward DR	98 WC 1098809 TODDI ade Pains - Ward So	os Wr. 1008 R. Sidewalk Construction - Ward 98	Lineare Darks Missed 03	93 WC 1093004 Opgrade Palna - Mary 32	ostwernossio II oudhaiter - Ward 98		92 WC1092811 Sidewalk Construction - yvalu 92		*
	Ward Reference	100000000000000000000000000000000000000	32 440 1032001	92 WC1092802	931MC1093803	04 MO 100480E	24 WC 102000	98 WC10988U6	98 WC1098807	000000000000000000000000000000000000000	BOSSEN CANCELLOSSENS	OR NAT THORAGE	200000101100	93 WCTU93504	ORIVAC1098810	200	92 WC1092811	-	

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Subcouncil 10

PROPOSED OPERATING WARD ALLOCATION PROJECTS 2020/21

Wind Topson (1998) Replective Project Intellegement (1998) R 5000 (aarV)(ca		PROPOSED OPER	OPERALING WARD ALLOCATION TROUPS OF LOCATION	Danarimont
WOT1092801 NW Equipment - Ward 92 R 50 000 (Zart Vingor 1940) WOT1092802 Capachy Buding Seniore - Ward 92 R 50 000 (Aart Vingor 1940) WOT1092803 Learly Buding Seniore - Ward 92 R 50 000 (Aart Vingor 1940) WOT1092804 Part time Traffic Attendent - Ward 93 R 50 000 (Paul Oliver 1940) WOT1092806 Part time Traffic Attendent - Ward 93 R 50 000 (Paul Oliver 1940) WOT1092807 NW Equipment - Ward 93 R 50 000 (Charl Wingor 1940) WOT1092807 RW Equipment - Ward 93 R 50 000 (Charl Wingor 1940) WOT1092807 RW Equipment - Ward 93 R 50 000 (Charl Wingor 1940) WOT1092807 ROT Capach Common - Ward 93 R 50 000 (Charl Wingor 1940) WWOT1092807 ROT Capach Common - Ward 93 R 700 000 (Charl Wingor 1940) WWOT1092807 Location - Ward 93 R 700 000 (Charl Albabeta 1940) WWOT1092817 Location - Ward 93 R 700 000 (Charl Albabeta 1940) WWOT1092817 Location - Ward 93 R 700 000 (Charl Albabeta 1940) WWOT1092817 Location - Ward 93 R 700 000 (Charl Albabeta 1940) WWOT1092817 Location - Ward 98 R 700 000 (Charl Albabeta 1940)	ļ	Project Title	Project Manager	And international formation of the second of
Capacity Building: Seniors - Ward 92	3	NW Equipment - Ward 92	Ţ	Salety & Security, Support Selvices, Oxo
Hentiage Celebration Event. Ward 92 R 50 000 Authent Webster Part time Traffic Attendant - Ward 93 R 50 000 Charl Vijoen Olsability Awarenecks - Ward 93 R 50 000 Charl Vijoen Capacity Building: Seniors - Ward 93 R 50 000 Charl Vijoen Substance Abuse Awareness - Ward 93 R 50 000 Charl Vijoen Substance Abuse Awareness - Ward 93 R 50 000 Charl Vijoen Substance Abuse Awareness - Ward 93 R 50 000 Charles Finch Substance Abuse Awareness - Ward 93 R 50 000 Charles Finch Substance Abuse Awareness - Ward 94 R 100 000 Peter Jaggers A 100 Creation - Ward 94 R 100 000 Peter Jaggers A 100 Creation - Ward 94 R 100 000 Peter Jaggers A 100 Creation - Ward 94 R 100 000 Peter Jaggers A 100 Creation - Ward 95 A 100 000 Peter Jaggers A 100 Creation - Ward 95 A 100 000 Peter Jaggers A 100 Creation - Ward 96 R 100 000 Peter Jaggers A 100 Creation - Ward 97 R 100 000 Peter Jaggers A 100 Creation - Ward 98 R 100 000 Peter Jagger	02 WO 1002802	Capacity Building: Seniors - Ward 92		Jrban Management: Area East
Part time Traffic Attendant - Visard 93	2002601 0A 78	Francis Colobration Event - Word 97		Community Services & Health: Social Development & EUD
Pisturinary Awareness - Ward 93 R 55 000 Comella Finch Disability Awareness - Ward 93 R 50 000 Comella Finch Clearability Awareness - Ward 93 R 50 000 Comella Finch Clearability Awareness - Ward 93 R 50 000 Comella Finch Clearability Saniors - Ward 93 R 50 000 Comella Finch Comella Finch Comella Finch Comella Finch Comella Finch Marchael Substance Abuse Awareness - Ward 93 R 50 000 Comella Finch Computer Skills Seniors - Ward 94 R 150 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 97 R 150 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Training - Ward 98 R 100 000 Mandlenkosi Sitorga Computer Skills Dev. Ward 98 R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100 000 Mandlenkosi Sitorga R 100	92 WO1092803	Heriage Celebratori Everit - Ward 32		Safety & Security, Law Enforcement, Traffic & Coordination
Heiriage Celebration Event - Ward 93	93 WO1093804	Part time I rame Attendarit - ward as	to d	Community Services & Health: Social Development & ECD
Heiriage Celebration - Ward 93	93 WO1093805	Disability Awareness - Ward 93		Community Services & Health: Social Development & ECD
NW Equipment - Ward 93	93 WO1093806	Heritage Celebration Event - Ward 93		Safety & Security, Support Services: S&S
Substance Abuse Awareness - Ward 93	93 WO1093807	NW Equipment - Ward 93		Irhan Management: Area East
Rodent Control - Ward 93	93 WO1093808	Capacity Building: Seniors - Ward 93	1	Community Services & Health: City Health
Sports Tournament - Ward 93 R 50 000 Cornella Finch Substance Abuse Awareness - Ward 93 R 50 000 Cornella Finch Substance Abuse Awareness - Ward 93 R 50 000 Cornella Finch ECD Equipment - Ward 93 R 700 000 Peter Jaggers Job Creation - Ward 94 R 150 000 Peter Jaggers Job Creation - Ward 94 R 150 000 Mandlenkosi Sitoriga Job Creation - Ward 97 R 100 000 Mandlenkosi Sitoriga Job Creation - Ward 97 R 100 000 Mandlenkosi Sitoriga Job Creation - Ward 97 R 100 000 Peter Jaggers Job Creation - Ward 97 R 100 000 Peter Jaggers Leadership Skills: Youth - Ward 98 R 150 000 Mandlenkosi Sitoriga Job Creation - Ward 98 R 100 000 Peter Jaggers Job Creation - Ward 98 R 100 000 Peter Jaggers Job Creation - Ward 98 R 100 000 Peter Jaggers Job Creation - Ward 98 R 100 000 Peter Jaggers Job Creation - Ward 98 R 50 000 Anthea Davids-Thomas Computer Skills Dev. Training - Ward 98 R 100 000 Anthea Davids-Thomas Copacity Building: Youth - Ward 98 R 100 000 Anthea Davids-Thomas Capacity Building: Senitor - Ward 98 R 100 000 Anthea Davids-Thomas	93 WO1093809	Rodent Control - Ward 93		Community Services & Health: Recreation & Parks
Substance Abuse Awareness - Ward 93	93 WO 1093810	Sports Tournament - Ward 93	7	8
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Disability Awareness - Ward 98 R 50 000 Cornella Finch Disability Awareness - Ward 98 R 100 000 Anthea Davids-Thomas NWV Equipment - Ward 98 R 50 000 Charl Viljoen NWV Equipment - Ward 98 R 50 000 Anthea Davids-Thomas Nouth Day 16 June Event - Ward 98 R 100 000 Anthea Davids-Thomas Youth Day 16 June Event - Ward 98 R 60 000 Anthea Davids-Thomas Heritage Celebration Event - Ward 99 R 50 000 Anthea Davids-Thomas R 50 000 Albert Webster R 50 000 Anthea Davids-Thomas Part time Traffic Attendant - Ward 99 R 100 000 Anthea Davids-Thomas Women's Day Event - Ward 99 R 100 000 Mandlenkosi Sitonga Capacity Building: Seniors - Ward 99 R 100 000 Mandlenkosi Sitonga Grants-in-Aid - Ward 93 R 50 000 Mandlenkosi Sitonga R 50 000 Mandlenkosi Sitonga R 50 000 Mandlenkosi Sitonga	SCHALO TOORROR	Grante, in-Aid - Ward 98	R 50 000 Mandlenkosi Sitonga	Urban Management: Area East
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NW Equipment - Ward 98 R 50 000 Charl Vijoen NW Equipment - Ward 98 R 50 000 Anthea Davids-Thomas Mandela Day Celebration - Ward 98 R 100 000 Anthea Davids-Thomas Youth Day 16 June Event - Ward 98 R 60 000 Anthea Davids-Thomas Heritage Celebration Event - Ward 99 R 50 000 Anthea Davids-Thomas Heritage Celebration Event - Ward 99 R 700 000 Anthea Davids-Thomas Part time Traffic Attendant - Ward 99 R 100 000 Anthea Davids-Thomas Women's Day Event - Ward 99 R 100 000 Mandlenkosi Sitonga Capacity Building: Seniors - Ward 99 R 100 000 Mandlenkosi Sitonga Grants-in-Aid - Ward 93 R 50 000 Mandlenkosi Sitonga R 3 800 000 Randlenkosi Sitonga	90 WO 103002	Capacity Quilding Youth - Ward 98	R 100 000 Anthea Davids-Thomas	Community Services & Health: Social Development & ECU
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Youth Day 16 June Event - Ward 98 R 100 000 Anthea Davids-Thomas Heritage Celebration Event - Ward 98 R 60 000 Albert Webster Substance Abuse Awareness - Ward 99 R 50 000 Comella Finch Heritage Celebration Event - Ward 99 R 50 000 Albert Webster Heritage Celebration Event - Ward 99 R 100 000 Albert Webster Part time Traffic Attendant - Ward 99 R 100 000 Anthea Davids-Thomas Women's Day Event - Ward 99 R 100 000 Mandlenkosi Sitonga Capacity Building: Seniors - Ward 99 R 100 000 Peter Jaggers Job Creation - Ward 93 R 50 000 Mandlenkosi Sitonga R 3 800 000 R 3 800 000	08/10/10/08/30	Mandela Day Celebration - Ward 98	R 50 000 Anthea Davids-Thomas	Community Services & Health: Social Development & ECU
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Heritage Celebration Event - Ward 99	800000000000000000000000000000000000000	Substance Ahise Awareness - Ward 99	R 50 000 Comelia Finch	Community Services & Health: Social Development & ECD
Rart time Traffic Attendant - Ward 99 R 100 000 Paul Oliver	99 WO 1099097	Horizon Calabration Event - Ward 99	R 50 000 Albert Webster	Community Services & Health: Social Development & ECD.
Women's Day Event - Ward 99 R 100 000 Anthea Davids-Thomas Capacity Building: Seniors - Ward 99 R 100 000 Mandlenkosi Sitonga Job Creation - Ward 99 R 100 000 Peter Jaggers Grants-in-Aid - Ward 93 R 3 800 000 R 3 800 000	981VVC 1093037	Out time Traffic Attendant - Warri 99	R 100 000 Paul Oliver	Safety & Security: Law Enforcement, Traffic & Coordination
Capacity Building: Seniors - Ward 99 R 100 000 Mandlenkosi Sitonga Job Creation - Ward 99 R 50 000 Mandlenkosi Sitonga Grants-in-Aid - Ward 93 R 3 800 000 Mandlenkosi Sitonga R 3 800 000	GO 14/01099839	Women's Day Event - Ward 99	R 100 000 Anthea Davids-Thomas	Community Services & Health: Social Development & ECD
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