



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

DATE:

REPORT TO: URBAN MANAGEMENT PORTFOLIO COMMITTEE

L023723

1. ITEM NUMBER URBM 29/11/19

2. SUBJECT

STATUS ON THE CLEANING OF THE CITY CANALS, RIVERS AND RETENTION PONDS FOR THE 2019/20 FINANCIAL YEAR

ONDERWERP

STATUSVERSLAG OOR DIE SKOONMAAK VAN STADSKANALE, RIVIERE EN KEERDAMME VIR DIE 2019/20-BOEKJAAR

ISIHLOKO

UBUME BOKUCOCWA KWEMISELE YAMANZI, IMILAMBO KUNYE NAMAQULA AMANZI KUNYAKA-MALI KA-2019/20

L1869

3. DELEGATED AUTHORITY

In terms of delegation

This report is **FOR NOTING BY**

- ☐ **Committee name** : Urban Management Portfolio Committee
- ☐ The Executive Mayor together with the Mayoral Committee (MAYCO)
- ☐ Council

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4. DISCUSSION

The Urban Management Portfolio Committee plays an oversight role in regard to the Integrated Development Plan (IDP), Budgets, Policies, rendering of services, strategic objectives and priorities and by-laws. Oversight entails the watchful, strategic and structured scrutiny of the actions of the executive and administration of the Municipal Council.

In the last Urban Management Portfolio Committee meeting held on the 7 October 2019, under item number URBM 05/10/19: Progress Report: Matters Receiving Attention, Item 1: Chairperson's Report: The poor state of the Canals in the Heidelberg Area, including the rest of the City Canals, Rivers and Retention Pods (URB 03/04/19) – it was resolved that the Area Directors: Urban Management submit a status report on the cleaning of canals in the City of Cape Town, including budget allocation where applicable.

Pursuant to that the Area Director: East was requested by the Executive Director: Urban Management to collate all the information on the canals, rivers and retention ponds throughout the City and amounts budgeted for the cleaning of each canal, per Ward.

After consultation with all the relevant Stakeholders the spreadsheet, attached as **Annexure A - D**, was compiled based on the data and information received from the various line departments and Area Directors – in respect of Subcouncil 18 not all the information was provided only a portion thereof.

Information was also received from the Department of Water and Sanitation. The information received from the Department of Water and Sanitation, attached as **Annexure E**, is for the cleaning of the canals throughout the City. The Department was requested to provide the Office of the Area Director: East with a breakdown of the budgetary information per Subcouncil, however, until the report was completed no feedback was received from the Department and this request will be pursued further.

4.1. Financial Implications ☒ None ☐ Opex ☐ Capex

☐ Capex: New Projects

☐ Capex: Existing projects requiring additional funding

☐ Capex: Existing projects with no additional funding requirements

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4.2. Policy and Strategy ☐ Yes ☒ No

4.3. Legislative Vetting ☐ Yes ☒ No

4.4. Legal Compliance ☒

4.5. Staff Implications ☐ Yes ☒ No

4.6. Risk Implications ☐ Yes ☒ No

5. RECOMMENDATIONS

It is recommended that the report be noted.

AANBEVELINGS

Daar word aanbeveel dat daar van die verslag kennis geneem word.

IZINDULULO

Kundululwe ukuba:

MAKUQWALASELWE ingxelo.

ANNEXURES

Annexure A: Area North | Canals, Rivers and Retention Ponds

Annexure B: Area East | Canals, Rivers and Retention Ponds

Annexure C: Area Central | Canals, Rivers and Retention Ponds

Annexure D: Area South | Canals, Rivers and Retention Ponds

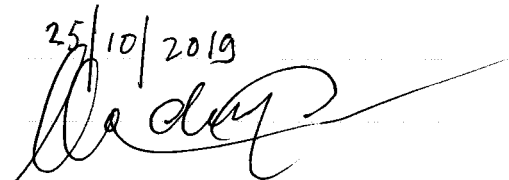
Annexure E: Correspondence from the Department of Water and Sanitation

01/11/19


FOR FURTHER DETAILS CONTACT

NAME	Luzuko Mdunyelwa	CONTACT NUMBER	021 400 2358
E-MAIL ADDRESS	Luzuko.Mdunyelwa@capetown.gov.za		
DIRECTORATE	Urban Management Area East	FILE REF NO	
SIGNATURE : DIRECTOR			

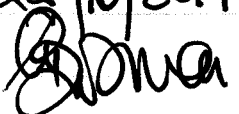
ACTING | AREA DIRECTOR: NORTH

NAME	LUZUKO MDUNYELWA	COMMENT:
DATE	25/10/2019	
SIGNATURE		


AREA DIRECTOR: CENTRAL

NAME	WILFRED SCHREVIAN EVAN SOLOMONS-JOHANNES	COMMENT:
DATE	25.10.2019	
SIGNATURE		

AREA DIRECTOR: SOUTH

NAME	ALESIA VALDA BOSMAN	COMMENT:
DATE	25/10/2019	
SIGNATURE		

ACTING | EXECUTIVE DIRECTOR

NAME	WILFRED SCHREVIAN EVAN SOLOMONS-JOHANNES	COMMENT:
DATE	25.10.2019	That the Urban Management Portfolio committee notes the contents of the report. Making progress possible. Together.
SIGNATURE		

JMH

CHIEF FINANCIAL OFFICER

NAME

COMMENT:

DATE

SIGNATURE

N/A

LEGAL COMPLIANCE

☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

☐ NON-COMPLIANT

NAME

Jean-Marc Holt

COMMENT:

For information. JMH.

DATE

30/10/2019

SIGNATURE

JMH

CLEANING OF CANALS, RIVERS AND RETENTION PONDS : 2019/20 FINANCIAL YEAR AREA NORTH							
SUBCOUNCIL	WARD NUMBER	CANAL / STREAM NAME	SECTION TO BE CLEANED	BUDGET	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	COMMENTS / NOTES
SUBCOUNCIL 1							
1	32	Reygersdal Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R90 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Robinvale Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Kanonkop Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Clearwater Inlet/Outlet	Inlet/Outlet	R9 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Elk Inlet/Outlet	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Nottingham Inlet/Outlet 1	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Nottingham Inlet/Outlet 2	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Montreal Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Deerlodge Inlet/Outlet	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Neil Hare Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R63 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Railway Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Stinkgat Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R54 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Gideon Basson Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R27 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Sunpack Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Village Arena Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R81 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Witsand Pond	All inlets/Outlets, Cut some of vegetation.	R27 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Ext 13 Inlet/Outlet	Inlet/Outlet	R9 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Saxonsea Channel	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R99 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Mooimaak River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R90 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	29	Mamre Sports Field Outlets	Inlet/Outlet and Low flow channels	R27 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	29	Pella River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Zoute River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R90 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Birkenhead Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Melkbos Village Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	De Bad Pad Canal Inlets/Outlets	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R90 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	Melkbos Outlets	Inlet/Outlet and Low flow channels	R135 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	Big Bay Outlet	Inlet/Outlet	R18 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Sandown to Sandown	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R135 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Kildonan Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Raven Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R27 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	104	Dunoon Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	104	Racing Park Outlets	Inlet/Outlet	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	104	Potsdam Outlet	Inlet/Outlet	R27 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	104	Killarney Raceway Outlet	Inlet/Outlet	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	

SUBCOUNCIL 2							
2, 21	8, 11 & 19	Kuils River Canal River	From R300 Highway to Betel low water bidge	R204 863.68	01 November 2019	01 December 2019	* Note the above allocated budget forecast is only for 1 cleaning cycle. That is after the winter rains from September to December.
2, 21	8, 11	Bottelary Canal	From Saxdowns road to Kuils River Canal	R152 221.12	01 October 2019	01 November 2019	canals the same and at other a less for a touch up before the next winter rains.
2	8	Botfontein Pond and Canals	In Botfontein small holdings	R2 800 000.00	03 February 2020	30 June 2020	budget allows. However we can up the frequency if the budget increases and tenders are in place.
2	8	William Dabbs Canal	Nex to railway line up to R300 RR	R60 000.00	06 April 2020	29 May 2020	
2	8	Hoopenberg Canal	In Hoopenberg road	R100 000.00	06 April 2020	29 May 2020	
2	101	Sandringham Pond and Canals	Sandringham Road next to N1	R2 400 000.00	03 February 2020	30 June 2020	
2	102	Kuilsriver canal including intakes into kuilriver	Between Langeberg and N1	R450 000.00	03 February 2020	29 May 2020	
2	102	George Pond and Canals	George str next to N1	R100 000.00	03 February 2020	29 May 2020	
2	102	Meridian School Canal	Amadeous Road	R90 000.00	03 February 2020	29 May 2020	
2	102	Shelly Canal	Next to N1	R30 000.00	14 October 2020	25 October 2020	
2	111	Hector Peterson Canal	Next to School	R50 000.00	03 February 2020	28 February 2020	
SUBCOUNCIL 3							
3	70	Elsieskraal River	Door de kraal Dam river	R280 000.00	01 April 2020	30 April 2020	
3	113	Gie Road Outlet	Inlet/Outlet	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	113	Osprey Road Outlet	Inlet/Outlet	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	113	Rivers Edge Road Outlets	Inlet/Outlet	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	113	Heron Cove Outlet	Inlet/Outlet	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	113	Kingfisher Geln Outlet	Inlet/Outlet	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	107/113	Koeberg Close Outlet	Inlet/Outlet	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	107/113	Sandown to Parklands Main	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R72 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Watworth to Parklands Main	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Southwalk Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Parklands Main to Avonmouth	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Parkland Main to Wood Drive	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Sandown to Avonmouth	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Avonmouth Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Northdale Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	107/113	Ringwood to Sandown	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	107/113	Humewood to Ringwood	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	107/113	Parkland Main to Humewood	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	107/113	Eden to Baywaters Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	107/113	Checkers Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R72 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	107/113	Sandown to Murfield Road	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R90 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	107/113	Fruit & Veg Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
3	107/113	Bayside Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R90 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	

3	107	Link Canal East	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R27 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
3	107	Link Canal West	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R27 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
3	107	Netcare Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R27 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	107	Netcare Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R108 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	107	West Coast Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R27 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	107	Thornhill Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	107	Redtail Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	107	Berkshire Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107	Berkshire Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107	Eagles Nest Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107	White Hall Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Dolphin Beach Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R92 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
3	107/113	Flamingo Vlei Outlets	Inlet/Outlet	R60 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	107/113	Riet Vlei Outlets	Inlet/Outlet	R120 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
3	107/113	Pick n Pay Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R24 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	4	Shayele & Maple Rd Ponds	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R10 400.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	4	Marine Drive Headwalls	Inlet/Outlet	R156 000.00	01 Aug 2019 & 01 Feb/2020	31 Aug 2019 & 29 Feb 2020	
3	4	Theo Marais Sports Club Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R58 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	4	Milkyway Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R58 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	4	Soldier Way Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R52 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	4	Railway Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R32 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	4	Parkgreen & Greta Rd Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R7 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
3	4	Station Rd to N7 Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R32 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
3	4	Esso Rd to N7 Canals	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R100 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
SUBCOUNCIL 7							
7	20	Robinson Canal	In Robinson Road behind stjongs	R30 000.00	17 March 2020	28 March 2020	
7	20	Bellville Veleldrom Canal	Behind the field	R50 000.00	17 February 2020	28 February 2020	
7	20	Carl Cronje Canals	Next to engen garage	R45 000.00	17 February 2020	28 February 2020	
7	103	Uitsigcht Ponds and Canals	From Brackenfel Boulevard towards Okovango Road	R100 000.00	03 February 2020	28 February 2020	
7	103	Okovango Canals	Between Amadeous and Vatican Road	R60 000.00	17 February 2020	28 February 2020	
7	103	Mosselbank River	Sarel Van De Venter to Okovango	R400 000.00	17 February 2020	30 June 2020	
7	105	Klapmuts River	Next to school in Fisantekraal	R100 000.00	03 February 2020	14 February 2020	
7	105	Philadelphia Canal	Behind Police Station	R50 000.00	17 February 2020	28 February 2020	
7	105	D'urbanville canals	D'urbaville	R90 000.00	17 March 2020	28 March 2020	
7	105	Canal in Mikipint	Low Lying bridge	R40 000.00	16 March 2020	27 March 2020	
7	105	Wellington canal	Hibiscus Road towards wellington	R40 000.00	23 March 2020	03 April 2020	

CLEANING OF CANALS, RIVERS AND RETENTION PONDS : 2019/20 FINANCIAL YEAR AREA NORTH							
SUBCOUNCIL	WARD NUMBER	CANAL / STREAM NAME	SECTION TO BE CLEANED	BUDGET	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	COMMENTS / NOTES
SUBCOUNCIL 1							
1	32	Reygersdal Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R90 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Robinvale Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Kanonkop Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Clearwater Inlet/Outlet	Inlet/Outlet	R9 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Elk Inlet/Outlet	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Nottingham Inlet/Outlet 1	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Nottingham Inlet/Outlet 2	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Montreal Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Deerlodge Inlet/Outlet	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Neil Hare Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R63 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Railway Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Stinkgat Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R54 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Gideon Basson Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R27 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Sunpack Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Village Arena Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R81 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Witsand Pond	All inlets/Outlets, Cut some of vegetation.	R27 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Ext 13 Inlet/Outlet	Inlet/Outlet	R9 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Saxonsea Channel	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R99 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Mooimaak River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R90 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	29	Mamre Sports Field Outlets	Inlet/Outlet and Low flow channels	R27 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	29	Pella River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Zoute River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R90 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Birkenhead Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Melkbos Village Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	De Bad Pad Canal Inlets/Outlets	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R90 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	Melkbos Outlets	Inlet/Outlet and Low flow channels	R135 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	Big Bay Outlet	Inlet/Outlet	R18 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Sandown to Sandown	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R135 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Kildonan Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Raven Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R27 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	104	Dunoon Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	104	Racing Park Outlets	Inlet/Outlet	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	104	Potsdam Outlet	Inlet/Outlet	R27 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	104	Killamey Raceway Outlet	Inlet/Outlet	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	

SUBCOUNCIL 15							
15	53	Elsies Kraal Canal	Entire, as and when required	R250 000.00	01 August 2019	Ongoing through FY	
15	56	Maitland Cemetary Canal	Entire, as and when required	R140 000.00	01 October 2019	Ongoing through FY	
15	52	Joe Slovo Canals	Entire, as and when required	R200 000.00	01 August 2019	Ongoing through FY	
15	51	Intersite Canals	Entire, as and when required	R160 000.00	01 August 2019	Ongoing through FY	
15	53	Viking Canal	Entire, as and when required	R250 000.00	01 August 2019	Ongoing through FY	
15	52	Jakes Gerwel Canal	Entire, as and when required	R250 000.00	01 September 2019	Ongoing through FY	
15,16	53,57	Black River - hyacinth removal	Entire, as and when required	R1 250 000.00	01 September 2019	Ongoing through FY	
15	52	JakkalsVlei Canal	Entire, as and when required	R250 000.00	Sep-19	Ongoing through FY	
15	55	Century Blvd Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R70 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
15	55	Sable/Meurant Rd Pond/Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R58 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
15	55	Zoar Vlei Outlets	Inlet/Outlet	R170 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
SUBCOUNCIL 16							
16	52	JakkalsVlei Canal	Entire, as and when required	R250 000.00	Sep-19	Ongoing through FY	
16	115	N1 Railway Canal	Entire, as and when required	R100 000.00	Nov-19	Ongoing through FY	
16	115	Beach Road Canal	Entire, as and when required	R100 000.00	01 November 2019	Ongoing through FY	
15,16	53,57	Black River - hyacinth removal	Entire, as and when required	R1 250 000.00	01 September 2019	Ongoing through FY	
16	57	Liesbeeck River	Entire, as and when required	R625 000.00	01 September 2019	Ongoing through FY	
16	57	Malta Rd Canal - hyacinth removal	Entire, as and when required	R625 000.00	01 November 2019	Ongoing through FY	
16	58	Black River	Imam Haroon to M5	R56 100.00	12 September 2019	24 September 2019	
16	58	Black River	Imam Haroon to M5	R56 100.00	03 June 2020	15 June 2020	
16	59/62	Liesbeek River (Kirstenbosch drv To Rosebank) -	Kirstenbosch drv to N2	R95 000.00	02 March 2020	28 March 2020	
16	74	Imizamo Yethu Pond & Greywater - continuous	Ongoing	R650 000.00	01 July 2019	30 June 2020	
16	74	Houtbay River (Disa River Rd To Princess Rd)	Removal of litter (Ongoing)	R100 000.00	01 June 2020	20 March 2020	
16	74	Baviaans River	Baviaanskloof to Main Rd	R65 000.00	01 February 2020	16 February 2020	
16	74	Erf 5418 (sloot)		R21 000.00	22 February 2020	27 February 2020	
16	74	Bokkemannskloof	Bokkemanns Rd	R30 000.00	29 February 2020	07 March 2020	
16	74	Princess Rd Sw Channel	Houtbay River to Princess circle	R30 000.00	03 July 2019	10 July 2019	
16	74	Princess Rd Sw Channel	Houtbay River to Princess circle	R30 000.00	09 February 2020	16 February 2020	
16	74	Victoria Rd sloot	Victoria Rd to Main Rd	R21 500.00	17 July 2019	22 July 2019	
16	74	Victoria Rd sloot	Victoria Rd to Main Rd	R21 500.00	18 February 2020	23 February 2020	
16	74	Kronedal Rd sloot	Milner Rd to Houtbay Wetland	R25 000.00	29 May 2020	04 June 2020	
16	74	Kronedal Rd sloot	Milner Rd to Houtbay Wetland	R25 000.00	21 August 2019	27 August 2019	
16	74	Hughendon Rd sloot	Hugendon Rd	R12 000.00	31 July 2019	03 August 2019	
16	74	Hughendon Rd sloot	Hugendon Rd	R12 000.00	06 March 2020	09 March 2020	
16	74	Riverside Rd sloot	Riverside Rd	R12 000.00	03 August 2019	06 August 2019	
16	74	Riverside Rd sloot	Riverside Rd	R12 000.00	13 March 2020	16 March 2020	
16	74	Bethal Rd Sw sloot	Bethal Rd	R8 500.00	08 August 2019	10 August 2019	
16	74	Bethal Rd Sw sloot	Bethal Rd	R8 500.00	14 March 2020	16 March 2020	

16	74	Well Way sloop	Well way	R8 500.00	11 August 2019	13 August 2019	
16	74	Well Way sloop	Well way	R8 500.00	15 March 2020	17 March 2020	
16	74	Valley Rd sloop	Valley Rd	R4 500.00	15 August 2019	16 August 2019	
16	74	Valley Rd sloop	Valley Rd	R4 500.00	16 March 2020	17 March 2020	
16	74	Harbour Rd Stormwater Channel	Houtbay Harbour	R20 000.00	17 August 2019	22 August 2019	
16	74	Harbour Rd Stormwater Channel	Houtbay Harbour	R20 000.00	17 March 2020	22 March 2020	
16	74	Farm Rd sloop	Riding Centre	R8 500.00	24 August 2019	26 August 2019	
16	74	Farm Rd sloop	Riding Centre	R8 500.00	30 March 2020	01 April 2020	
16	74	Llandudno Sw Channels	Llundudno	R38 000.00	28 August 2019	06 September 2019	
16	74	Llandudno Sw Channels	Llundudno	R38 000.00	31 March 2020	09 April 2020	
16	74	Helgarda Rd sloop	Helgards Rd	R12 500.00	04 September 2019	07 September 2019	
16	74	Helgarda Rd sloop	Helgards Rd	R12 500.00	13 April 2020	16 April 2020	
16	74	Hilton Rd Sw Channel	Hilton Rd	R8 500.00	07 September 2019	09 September 2019	
16	74	Hilton Rd Sw Channel	Hilton Rd	R8 500.00	14 April 2020	16 April 2020	
16	74	Hangberg Cut Off sloop	Hangberg Informal Settlement	R60 000.00	29 January 2020	13 February 2020	
16	74	Houtbay River	Mechanical cleaning	R200 000.00	23 February 2020	23 February 2020	

CLEANING OF CANALS, RIVERS AND RETENTION PONDS : 2019/20 FINANCIAL YEAR AREA NORTH							
SUBCOUNCIL	WARD NUMBER	CANAL / STREAM NAME	SECTION TO BE CLEANED	BUDGET	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	COMMENTS / NOTES
SUBCOUNCIL 1							
1	32	Reygersdal Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R90 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Robinvale Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Kanonkop Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Clearwater Inlet/Outlet	Inlet/Outlet	R9 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	32	Elk Inlet/Outlet	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Nottingham Inlet/Outlet 1	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Nottingham Inlet/Outlet 2	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Montreal Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Deerlodge Inlet/Outlet	Inlet/Outlet	R9 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Neil Hare Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R63 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Railway Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	32	Stinkgat Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R54 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Gideon Basson Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R27 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Sunpack Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Village Arena Pond	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R81 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	32	Witsand Pond	All inlets/Outlets, Cut some of vegetation.	R27 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Ext 13 Inlet/Outlet	Inlet/Outlet	R9 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Saxonsea Channel	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R99 000.00	01 Nov 2019 & 02 May 2020	30 Nov 2019 & 31 May 2020	
1	29	Mooimaak River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R90 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	29	Mamre Sports Field Outlets	Inlet/Outlet and Low flow channels	R27 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	29	Pella River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Zoute River	All Outlets, Low-flow channels, Cut some of alien vegetation.	R90 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Birkenhead Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	23	Melkbos Village Pond	All inlets/Outlets, Low-flow channels, Cut some of vegetation.	R45 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	De Bad Pad Canal Inlets/Outlets	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R90 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	Melkbos Outlets	Inlet/Outlet and Low flow channels	R135 000.00	01 Oct 2019 & 01 Apr 2020	31 Oct 2019 & 30 Apr 2020	
1	23	Big Bay Outlet	Inlet/Outlet	R18 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Sandown to Sandown	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R135 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Kildonan Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R18 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	23	Raven Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R27 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	104	Dunoon Canal	All inlets/Outlets, Low-flow channels, Cut all alien vegetation.	R45 000.00	01 Aug 2019 & 01 Feb 2020	31 Aug 2019 & 29 Feb 2020	
1	104	Racing Park Outlets	Inlet/Outlet	R45 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	104	Potsdam Outlet	Inlet/Outlet	R27 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	
1	104	Killarney Raceway Outlet	Inlet/Outlet	R18 000.00	02 Sep 2019 & 02 Mar 2020	30 Sep 2019 & 31 Mar 2020	

CLEANING OF CANALS, RIVERS AND RETENTION PONDS : 2019/20 FINANCIAL YEAR AREA EAST							
SUBCOUNCIL	WARD NUMBER	CANAL / STREAM NAME	SECTION TO BE CLEANED	BUDGET	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	COMMENTS / NOTES
SUBCOUNCIL 8							
8	85 - WPX0011478	Soetrivier	Soetrivier	R100 000.00	01-Jul-19	30-Jun-20	More funding is sourced from MURP and from Solid Waste.
8	86 - WPX0011479	Soetrivier	Soetrivier	R100 000.00	01-Jul-19	30-Jun-20	
SUBCOUNCIL 9							
9	89	RR pond	RR pond	Was budgeted in 2018/2019	Cleaned in March/April 2018/2019		
9	90	Island	Island	Yes 2019/2020	Cleaned currently September/October 2019		
SUBCOUNCIL 10							
There is a Wetland [Ward 93] which runs from the N2 behind Greenpoint and Silvertown and ends in a Wetland Park in Makhaza. There is no budget for cleaning this Wetland.							
It should be noted that the Wetland behind Greenpoint is encroached by illegal land invaders.							
SUBCOUNCIL 21							
2, 21	8, 11 & 19	Kuils River Canal River	From R300 Highway to Betel low water bidge	R204 863.68	Nov-19	Dec-19	* Note the above allocated budget forecast is only for 1 cleaning cycle. That is after the winter rains from September to December.
2, 21	8, 11	Bottelary Canal	From Saxdowns road to Kuils River Canal	R152 221.12	Oct-19	Nov-19	* For the before winter cleaning cycle, March to May, we will need at some canals the same and at other a less for a touch up before the next winter rains.
21, 22	11, 14	Langverwacht Canal, link road & Klein Zevenwacht	From Link road to Kerk street	R165 000.00	Sep-19	Oct-19	* Currently our frequency is 2 times a year as that is what our Departmental budget allows. However we can up the frequency if the budget increases and tenders are inplace.
21	19	Highbury Canal	From Saxdowns road reserve to Nooiensfontein road	R59 032.64	Sep-19	Oct-19	
21	108, 114	Burundie Canal	The hole informmal and formal section.	R250 000.00	Oct-19	Dec-19	
SUBCOUNCIL 22							
21, 22	11, 14	Langverwacht Canal, link road & Klein Zevenwacht	From Link road to Kerk street	R165 000.00	Sep-19	Oct-19	* Note the above allocated budget forecast is only for 1 cleaning cycle. That is after the winter rains from September to December.
22	16, 17	Klein Vlei Canal	From Blackheath Primary to Baden Powell drive	R298 195.92	Nov-19	Dec-19	* For the before winter cleaning cycle, March to May, we will need at some canals the same and at other a less for a touch up before the next winter rains.
22	17	Tuscany Glen Canals	Tuscany Glen primary, Milkwood str, Tambotie str, Marigold	R89 754.24	Oct-19	Nov-19	* Currently our frequency is 2 times a year as that is what our Departmental budget allows. However we can up the frequency if the budget increases and tenders are inplace.
22	14	Blackheath Industrial Canals Cleaning	Range rd, Wimbledon rd, Peri / Rocla, Kwela park, Rand rd.	R174 566.80	Oct-19	Nov-19	
SUBCOUNCIL 24							
WA 24	15	Canal	Geel and Melk sloot	R50 000.00	Nov-19	30-Jun-20	Subcouncil 24 has allocated funding from the Ward Allocation to clean canals for 19/20 financial year and we anticipate to start spending in Nov 2019. There is an additional funding from MURP of R2m that I am busy allocation to Rivers and Canal cleaning in Somerset West , Macassar and Sir Lowry's Pass.
WA 24	109	Canal	Macassar canals	R60 000.00	Nov-19	30-Jun-20	
WA 24	84	River	Sir Lowry's Pass river	R20 000.00	Nov-19	30-Jun-20	
WA 24	84	Canal	Somersert	R20 000.00	Nov-19	30-Jun-20	
MURP 24	15,84,109	River and Canal	Macasar, Somerset West & Sir Lowry's Pass	R200 000.00	Nov-19	30-Jun-20	

ANNEXURE C

CLEANING OF CANALS, RIVERS AND RETENTION PONDS : 2019/20 FINANCIAL YEAR AREA CENTRAL						
SUBCOUNCIL	WARD NUMBER	CANAL / STREAM NAME	SECTION TO BE CLEANED	BUDGET	COMMENCEMENT DATE	EXPECTED COMPLETION DATE
4	30	Netreg Canal	From Netreg Station	R100 000.00	20 February 2019	30 June 2020
	30	Kalksteenfontein	Runanculus street	R125 000.00	November & April	End November & End April
5	13	N/A				
	20	N/A				
	24	N/A				
	31	N/A				
	50	Kalksteenfontein	Runanculus street	R125 000.00	November & April	End November & End April
	50	Bonteheuwel N2	Soetdoring - Saffraan streets	R250 000.00	October & March	End October & End March
	106	N/A				
6	2	Vredelust Canal	N1 to Frans Conradie	R50 000.00	July & February	End July & End February
	2	Elsieskraal river	N1 to Mike Pienaar	R200 000.00	November & May	End November & End May
	3	Kuils River	N1 to R300	R250 000.00	September	End October
	9	N/A				
	12	N/A				
	22	N/A				
11	40,44,46 & 47	Yes / Not Applicable	Not Applicable	None	Not Applicable	Not Applicable
14	38,41 & 42	Lotus Canal & Gugulethu Canal	Ward 41	R750 000.00	01 November 2019	30 June 2020
17	None	None	None	None		

CLEANING OF CANALS, RIVERS AND RETENTION PONDS : 2019/20 FINANCIAL YEAR AREA SOUTH							
SUBCOUNCIL	WARD NUMBER	CANAL / STREAM NAME	SECTION TO BE CLEANED	BUDGET	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	COMMENTS / NOTES
SUBCOUNCIL 12							
There are no Canals, Streams or Retention Ponds situated within Subcouncil 12.							
SUBCOUNCIL 13							
Philippi (North of R300)							
13	36	Old Crossroads Pond 4 - Boystown [Erf 2326 - 3350m²]		R75 000.00	01 August 2019	01 May 2020	
13	36	Old Crossroads Open Channel 2 - Newrest		R75 000.00	01 August 2019	01 May 2020	
13	80	Griffiths Mxenge [Hazeldene] Open Channel 1		R0.00	01 February 2020	01 April 2020	Clean canal & install pipe with headwalls
13	80	Griffiths Mxenge [Hazeldene] Pond 1 - Siyaphambili street		R120 000.00	01 May 2020	01 May 2020	
13	80	Browns Farm Pond 1 - Cnr Seth Road and Monwood Road (Hazeldene)		R30 000.00	01 September 2019	01 March 2020	
13	80	Browns Farm Pond 2 - Monwood South informal		R300 000.00	01 October 2019	01 October 2019	
13	80	Browns Farm Pond 3 - Emazotsheni Road (Monwood No. 2) - Informal		R30 000.00	01 September 2019	01 March 2020	
13	80	Browns Farm Open Channel 4 - Brown's Farm Channel (Link Road)					Not a maintained anymore - Concrete toilet structures
13	34	Browns Farm Pond 5 - Cnr Sheffield Road and Singolathi Street		R0.00			Do not do maintenance for now - only do litter and waste picking
13	80	Browns Farm Pond 12 - Sheffield Road opposite Singolathi Street [Minixi street]		R60 000.00	01 October 2019	01 May 2020	
13	34	Browns Farm Pond 6 - Mbomvane Street		R0.00			Do not do maintenance for now - only do litter and waste picking
13	34	Browns Farm Pond 7 - Cnr Sheffield Road and Amsterdam Road (254m)		R40 000.00	01 August 2019	01 February 2020	
13	34	Browns Farm Pond 8 - Sagoloda Street		R0.00			Do not do maintenance for now - only do litter and waste picking
13	34	Browns Farm Pond 9 - Cnr Sheffield Road and Sagwityi Street (informal)					Not a pond anymore - All closed up with houses
13	34	Browns Farm Pond 10 - Sagwityi Street (Sportsfields)					Pond is utilized as sportfield - Parks maintain
13	34	Browns Farm Pond 11 - Sagwityi Street (Next to school)		R60 000.00	01 October 2019	01 May 2020	
13	88	Phola Park Pond 1 Better Life		R50 000.00	01 August 2019	01 March 2020	
13	88	Phola Park Open Channel 2 - Phola Park informal		R0.00			Canal closed off with culvert and overland escape - No maintenance
13	35	Philippi Industria Open Channel 1 - Portlands Road [300m]		R70 000.00	01 August 2019	01 March 2020	
13	35	Philippi Industria Open Channel 2 - Rochester Road [340m]		R0.00			Open Channel Closed off with pipe culvert system - No maintenance

13	35	Philippi Industria Open Channel 2 - Hilda Close [420m]		R50 000.00	01 September 2019	01 April 2020	
13	35	Philippi Industria Open Channel 2 - Sheffield Road [GA Bus depot] [345m]		R50 000.00	01 September 2019	01 April 2020	
13	88	Vietnam Pond 1 - Cnr New Eisleben Road and Sheffield Road (Lutheran)		R0.00			Pond upgraded to a Sportfield - Sports & Recreation to maintain
13	88	Vietnam Pond 2 - Vietnam Drive (Never Never)		R89 000.00	01 May 2020	01 May 2020	
13	35	Philippi East / Lower Crossroads Pond 1 - Cnr Stock Road and Sheffield Road		R0.00			Do not do maintenance for now - only do litter and waste picking & inspect Hydraulics
13	35	Philippi East / Lower Crossroads Pond 2 - Ngwenya Road		R0.00			Do not do maintenance for now - only do litter and waste picking & inspect Hydraulics
13	35	Philippi East / Lower Crossroads Pond 3 - Khozi Crescent [Erf 8048 - 5035m²]		R89 000.00	01 October 2019	01 May 2020	
13	35	Philippi East / Lower Crossroads Pond 4 - Ngqwangi Drive (end of)		R75 000.00	01 November 2019	01 June 2020	
13	35	Philippi East / Lower Crossroads Pond 5 - Ngqwangi Drive (next to footbridge)		R60 000.00	01 November 2019	01 June 2020	
13	35	Philippi East / Lower Crossroads Pond 6 - R300 Next to railway line		R0.00			Do not do maintenance for now - only do litter and waste picking & inspect Hydraulics
13	35	Philippi East / Lower Crossroads Pond 7 - Ndlanzi street [Erf 5616 - 8622m²]		R89 000.00	01 October 2019	01 May 2020	
13	35	Luzuko Park Pond 1 - Ntaka Road [Erf 5442 - 1085m²]		R30 000.00	01 September 2019	01 April 2020	
13	35	Luzuko Park Pond 2 - Luzuko Drive [Erf 5550 - 2173m²]		R60 000.00	01 October 2019	01 April 2020	
13	35	Luzuko Park Pond 3- Sangoma Street [Erf 5568 - 2062m²]		R30 000.00	01 October 2019	01 April 2020	
13	88	The Island Pond 1 - Ntabesinayi Road [Erf 9919 - 5930m²]		R60 000.00	01 October 2019	01 May 2020	
13	88	Heinz Park Pond 1 - Protea Road		R0.00			Inspect inlets only - Pond utilized as a soccerfield
13	88	Heinz Park Pond 2 - Heinz Park drive & Daisy					Inspect inlets only - Pond utilized as a soccerfield
13	88	Acacia Park Pond 1 - Joe Qgabi at terminus		R30 000.00	01 September 2019	01 March 2020	
13	88	The Leagues Pond 1 - Goodison Park Road [Erf 566 - 1695m²]		R30 000.00	01 September 2019	01 March 2020	
13	88	Kosovo Pond 1 - Next to railway line		R85 000.00	01 November 2019	01 May 2020	
13	88	Kosovo Open Channel - From Kosovo pond at Railway line		R85 000.00	01 November 2019	01 May 2020	
13	88	Kosovo Pond 2 - Near to sewer pump station		R0.00			
13	88	Kosovo Pond 3 - Highfield Road		R90 000.00	01 August 2019	01 May 2020	
13	88	Kosovo Open Channel - Kosovo Informal canal		R85 000.00	01 November 2019	01 June 2020	
13	80	Strandfontein Road Channel					
13	80	Weltevreden Road Canal			01 November 2019	01 May 2020	

SUBCOUNCIL 18							
18		Big Lotus River			01 December 2019	01 January 2020	
18	67	Buck Road Channel			01 July 2019	01 April 2020	
18	63	Columbine Ave Canal			01 September 2019	01 June 2020	
18	66	De Wet Road Channel			01 August 2019	01 February 2020	
18	63	Devonshire Road Channel			01 August 2019	01 February 2020	
18	67	Fisherman's Walk Channel			01 September 2019	01 March 2020	
18		Ginsberg & Levy Canal			01 September 2019	01 March 2020	
18	67	Italian Road Channel			01 July 2019	01 February 2020	
18	65/66/67	Little Lotus			01 December 2019	01 January 2020	
18	63	Londonderry Road Channel			01 December 2019	01 June 2020	
18	65	Lotus River Clinic Channel			01 December 2019	01 June 2020	
18	67	Pelican Park Outlet			01 July 2019	01 January 2020	
18	67	Perth Road Channel			01 December 2019	01 January 2020	
18		Phumlani Informal Settlement			01 July 2019	01 May 2020	
18	67	Rooikrans Ave Channel			01 August 2019	01 April 2020	
18	63	Royal Cape Golf Club Channel			01 September 2019	01 February 2020	
18	67	Seawinds Canal			01 September 2019	01 March 2020	
18	63	Old Strandfontein Road Channel			01 December 2019	01 January 2020	
18	63	Turfhall Park Canal			01 October 2019	01 April 2020	
18	63	Woodlands Canal			01 December 2019	01 January 2020	
18	67	Rondevlei (Mechical)			01 November 2019	01 May 2020	
18	67	Zeekoevlei Nature Reserve			01 December 2019	01 June 2020	
18	110	Cafda sloot	M5 Retreat Rd to Runge Rd	R34 400.00	25 April 2020	03 May 2020	
18	68	Coniston Park Litter Grids - continuous	Coniston Park	R215 000.00	01 July 2019	30 June 2020	
18	68	Zandvlei Litter Nets - continuous	Marina Da Gama	R215 000.00	01 July 2019	30 June 2020	
18	110	Sand River Canal	Joe Marks to Retreat Rd	R96 500.00	19 November 2019	09 December 2019	
18	68	Sand River Canal	Marina Da Gama to Joe Marks	R96 500.00	05 May 2020	25 May 2020	
18,20	68	Langevlei Canal	Harmonica Rd to Zandvlei	R51 600.00	28 October 2019	08 November 2019	
18,20	68	Langevlei Canal	Harmonica Rd to Zandvlei	R51 600.00	03 February 2020	18 February 2020	
SUBCOUNCIL 19							
19	61	Bokramspruit - Litter Screen - continuous	Milky way	R64 500.00	01 July 2019	30 June 2020	Screen Removed. Silt & Litter chamber to be cleaned
19	64	Silvermine - Litter Screen - continuous	Carlton Rd	R35 000.00	01 July 2019	30 June 2020	Screen removed
19	69	Masipumhelele Sw Channels - continuous	Off Masimola Rd	R1 000 000.00	01 July 2019	30 June 2020	
19	61	Scarborough Sw sloot	Scarborough Beach	R17 000.00	15 November 2019	19 November 2019	
19	61	Kommetjie Main Rd Sw sloot	Kommetjie Main Rd	R34 500.00	19 November 2019	27 November 2019	
19	69	Ou Kaapse Weg Sw Channel	Steenberg Rd Noordhoek	R56 000.00	01 November 2019	14 November 2019	
19	64	Boyes Drive Sw Channel	Main Rd to Kalkbay	R51 600.00	18 November 2019	30 November 2019	
19	64	Old Boyes Drv Rd sloot	Main Rd to Boyed Drv	R21 500.00	20 November 2019	25 November 2019	

19	61	Platau Rd Sw Intakes	Cape Point to Scarborough	R43 000.00	05 December 2019	15 December 2019	
19	61	Bokramspruit (Grave Yard To Slankop)	Oceanview	R64 500.00	15 January 2020	30 January 2020	
19	69	Brookwood Stream (Silvermine Rd To Noordhoek Wetlands)	Noordhoek	R55 000.00	28 February 2020	11 March 2020	
19	61	Silvermine River (Cable Bridge To Main Rd)	Fishhoek	R55 000.00	11 April 2020	23 April 2020	
19	69	Chichester sloop	Chichester Rdto NH main Rd	R40 000.00	03 July 2019	12 July 2019	
19	69	Chichester sloop	Chichester Rdto NH main Rd	R40 000.00	25 April 2020	04 May 2020	
19	69	Noordhoek Vlei (Sunnydale Outlets)	Houmoed Rd	R34 400.00	08 May 2020	16 May 2020	
19	64	Silverglaide Sw Channels	Fishhoek	R25 000.00	19 July 2019	25 July 2019	
19	64	Silverglaide Sw Channels	Fishhoek	R25 000.00	17 May 2020	23 May 2020	
19	69	Longboat Rd sloop	Sunnydale	R25 000.00	24 May 2020	30 May 2020	
19	69	Opal Rad Sw Channel	Silvermine Rd to Crofters Valley	R17 500.00	31 May 2020	04 June 2020	
19	61	Simonstown Sw Channels	Simonstown	R43 000.00	11 April 2020	21 April 2020	
19	61	Elsies River (Sw Outlets)	Glencarn	R17 500.00	25 April 2020	29 April 2020	
19	61	Redhill River	Simonstown Main Rd to Redehill Rd	R21 500.00	03 May 2020	08 May 2020	
19	61	Klawersvlei River		R8 600.00	10 May 2020	12 May 2020	
19	61	Simonstown Treatment Works Canal	Simonstown	R8 600.00	12 May 2020	14 May 2020	
19	64	Rutter Rd Sw Channel	Lakeside	R17 500.00	13 September 2019	17 September 2019	
19	64	Rutter Rd Sw Channel	Lakeside	R17 500.00	02 February 2020	06 February 2020	
19	64	Lakeside sloop	Station Rd Lakeside	R25 800.00	08 February 2020	14 February 2020	
19	64	Zandvlei Sw Outlets	Zandvlei	R34 400.00	18 March 2020	26 March 2020	

19	69	Brigantine Sw Channel	Brigantine Rd Sunnysdale	R150 000.00	20 April 2020	26 April 2020	
19	61	Bokramspruit Silt Trap	Milky Way Ocean View	R100 000.00	29 April 2020	02 May 2020	
19	61	Bokramspruit (Silt Trap)	Milky Way Ocean View	R45 000.00	23 June 2020	05 July 2020	
19	69	Noordhoek Wetlands	Houmoed Ave	R180 000.00	31 March 2020	10 April 2020	
19	64	Silver Glade River	Fishhoek	R120 000.00	16 April 2020	22 April 2020	
19	61	Shufers River Outlet	Scarborough	R15 000.00	27 April 2020	28 April 2020	
19	64	Silvermine River	Fishhoek	R250 000.00	28 April 2020	08 May 2020	
19	69	Wildevoelwei (Budget dependant, Awaiting authorization)	Kommetjie		02 April 2020		
19	64	Sand River Canal (Budget dependant,)	Marina to Zandvlei		02 February 2020		
19	64	Zandvlei Outlet Maintenance - separate schedule (Ongoing)	Zandvlei	R300 000.00	2019/010/01		
19	64	Zandvlei Dredging - not scheduled, budget dependant	Zandvlei		25 February 2020		
19	72	Princess Vlei (In- Outlet)	Southfield	R250 000.00	31 May 2020	10 June 2020	
19	69	Brookwood Stream	Noordhoek	R25 000.00	16 June 2020	17 June 2020	
SUBCOUNCIL 20							
20		Greenfield Road			01 October 2019	01 April 2020	
20	71	Westlake River (Steenberg Rd To Main Rd)	Kirstenhof	R35 000.00	11 July 2019	19 July 2019	
20	71	Westlake River (Steenberg Rd To Main Rd)	Kirstenhof	R35 000.00	16 February 2020	24 February 2020	
20	71	Keyser River (Golden Pond To Riverside)	Steenberg	R50 000.00	13 March 2020	25 March 2020	
20	71	Klein Wassenaar	Lakeside	R43 000.00	29 March 2020	08 April 2020	
20	72	Little Princessvlei Litter Boom - continuous	Retreat	R100 000.00	01 July 2019	30 June 2020	
20	72	Diep River Detention Ponds Screens - Litter trap - Ongoing	Constantia	R200 000.00	01 July 2019	30 June 2020	
20	62	Rockley Rd Litter Screen - continuous	Wynberg	R60 000.00	01 July 2019	30 June 2020	
20	71	Westlake River (M3 To Raapkraal)	Kirstenhof	R80 000.00	11 July 2019	31 July 2019	
20	71	Westlake River (M3 To Raapkraal)	Kirstenhof	R80 000.00	15 January 2020	04 February 2020	
20	72	Langevlei Upper Canal	Heathfield	R25 000.00	11 February 2020	17 February 2020	
20	71	Keyser River (M3 To Main Rd)	Bergvliet	R50 000.00	19 February 2020	02 March 2020	
20	71	Tokai Offramp (M3)	Tokai	R30 000.00	23 August 2019	04 September 2019	
20	72	M5 SW Outlet To Princessvlei	Retreat	R25 000.00	06 March 2020	13 March 2020	
20	72	M3 SW Channel (Off Ladiesmile)	Bergvliet	R12 000.00	24 October 2019	27 October 2019	
20	72	M3 SW Channel (Off Ladiesmile)	Bergvliet	R12 000.00	06 November 2019	09 November 2019	
20	72	Diep River Canal (Heathfield)	Heathfield	R60 000.00	09 November 2019	24 November 2019	
20	62	Wynberg Stream	Wynberg	R50 000.00	02 April 2020	14 April 2020	
20	58	Bonnytown Informal Settlement (ongoing)	Kenilworth	R100 000.00	18 April 2020		
20	72/63	Southfield Canal	Southfield	R50 000.00	01 November 2019	18 November 2020	
20	72/63	Southfield Canal	Southfield	R50 000.00	06 May 2020	19 May 2020	
20	58	Kromboom River	Athlone to Kenilworth	R60 000.00	16 July 2019	31 July 2019	
20	58	Kromboom River	Athlone to Kenilworth	R60 000.00	15 May 2020	30 May 2020	
20	73	Dreyersdal Farm sloop	Bergvliet	R25 000.00	01 October 2019	06 October 2019	
20	73	Dreyersdal Farm sloop	Bergvliet	R25 000.00	24 June 2020	29 June 2020	
20	73	M3 SW sloop Bergvliet	Bergvliet	R20 000.00	09 November 2019	14 November 2019	

20	72	Diep River (Burnham To Main Rd)	Diep River	R43 000.00	12 February 2020	22 February 2020	
20	73	Diep River (M3 To St Jones)	Diep River	R35 000.00	25 February 2020	04 March 2020	
20	62	Liesbeek River (Riverside Rd To M3)	Newlands	R30 000.00	06 March 2020	15 March 2020	
20	59	Newlands Rd Intakes & Dragons Teeth	Newlands	R12 000.00	24 March 2020	27 March 2020	
20	62/73	Railway sloop (Wynberg To Plumstead)	Wynberg	R50 000.00	01 April 2020	13 April 2020	
20	72	Sweethome Way sloop	Heathfield	R25 000.00	17 April 2020	23 April 2020	
20	72	Seabreeze Rd sloop	Kirstenhof	R20 000.00	08 May 2020	13 May 2020	
20	71	Westlake River (Orphen To M3) (Local Labour)	Westlake Village	R43 000.00	15 January 2020	25 January 2020	
20	62	Rathfelder sloop	Constantia	R35 000.00	27 February 2020	06 March 2020	
20	62	Pagasvlei River	Constantia	R43 000.00	08 March 2020	18 March 2020	
20	71	Prinskasteel River (Orpen Rd To M3)	Constantia	R43 000.00	22 March 2020	03 April 2020	
20	71	Princesskasteel River	Constantia	R50 000.00	09 April 2020	19 April 2020	
20	62	Liesbeek River (Bishops Court To Edinburgh Drive)	Newlands	R43 000.00	22 April 2020	02 May 2020	
20	71	Grootboschkloof River	Constantia	R35 000.00	07 May 2020	15 May 2020	
20	71	Spaanshemat River (Spaansemaat River Rd To Firgrove)	Constantia	R43 000.00	17 May 2020	27 May 2020	
20	71	Spaanshemat River (Silverhurst To Main Rd)	Constantia	R35 000.00	29 May 2020	06 June 2020	
20	62	Diep River (Spaaman To Alphen)	Constantia	R25 000.00	10 June 2020	16 June 2020	
20	62	Diep River (Brommersvlei To Alphen)	Constantia	R43 000.00	18 June 2020	28 June 2020	
20	71	Blue Route sloop	Tokai	R120 000.00	09 February 2020	14 February 2020	
20	72	Little Princessvlei	Heathfield	R100 000.00	01 July 2019	11 July 2019	
20	72	Sweet Home Stream	Heathfield	R100 000.00	15 March 2020	20 March 2020	
20	72	Langevlei	Retreat	R120 000.00	01 April 2020	06 April 2020	
20	71	Westlake River (M3 To Orange Rd)	Tokai	R30 000.00	16 February 2020	23 February 2020	
	71	Westlake (Raapkraal Rd)	Kirstenhof	R25 000.00	22 March 2020	27 March 2020	
	71	Westlake(Raapkraal Rd To Steenberg Rd)	Kirstenhof	R120 000.00	25 February 2020	27 February 2020	
	71	Westlake (Steenberg To Main Rd)	Lakeside	R43 000.00	26 April 2019	30 April 2019	
	71	Westlake (Steenberg To Main Rd)	Lakeside	R43 000.00	01 March 2020	05 March 2020	
	71	Westlake (Main Rd To Zandvlei)	Lakeside	R130 000.00	29 March 2020	10 April 2020	

23	33	Vukuzenzele Pond 1 - Cnr Lansdowne Road and Duinefontein Road		R0.00			Need to inspect if there is a need to clean - Hydraulics
23	33	Samora Machel Open Channel 1 - Oliver Tambo Drive		R75 000.00	01 August 2019	01 May 2020	
23	33	Samora Machel Pond 1 - Dora Tamana		R350 000.00	01 October 2019	01 May 2020	
23	33	Samora Machel Open Canal - Dora Tamana		R60 000.00	01 August 2019	01 June 2020	
23	33	Samora Machel Pond 2 - Joe Slovo Next to R300 (wet pond)		R550 000.00	01 November 2019	01 June 2020	
23	33	Samora Machel Pond 3 - Cnr Vanguard Drive and R300		R0.00			Province maintain if required
23	33	Samora Machel Pond 4 - Oliver Tambo Drive					Pond completely filled in - No inlet or outlets anymore
23	33	Samora Machel Pond 5 - Vanguard Drive		R0.00			Do not do maintenance for now - only do litter and waste picking & inspect Hydraulics
23	33	Samora Machel Pond 6 - Cnr Vanguard Drive and Weltevreden Road		R0.00			We don't clean.
23	33	Samora Machel Open Channel 7 - Vanguard Drive (Weltevreden Road off ramp)		R0.00			We don't clean.
23	43	Highlands Estate Channel			01 July 2019	01 February 2020	
23	43	Kampies Informal Settlement			01 August 2019	01 May 2020	
23	43	Schaapkraal Channels			01 August 2019	01 April 2020	

*The budget allocated for river and canal cleaning for the entire district (Areas 3 and 4) is R 2 500 000.00. Please note that this programme is subject to change due to lack of resources and the huge amount of dumping currently taking place in the rivers and canals.

*The Budget for District 6=R2,5m

*The Mitchell's Plain Budget = R3,4m

*The external hire is for the mechanical plant based cleaning.

Object Displayed in	Budget 1 ZAR
WBS N20.86019-CS.D6.RI Rivers	2,700,000.00
WBS N20.86019-CS.D6.RI.NA Rivers - Natural	2,250,000.00
WBS N20.86019-CS.D6.RI.LI Rivers - Lined	450,000.00
WBS N20.86019-CS.D6.EH External Hire: Plant	2,500,000.00
Result	5,200,000.00

20	71	Keyser River (Main Rd To Tokai Rd)	Tokai	R41 500.00	23 May 2019	26 May 2019	
20	71	Keyser River (Main Rd To Tokai Rd)	Tokai	R41 500.00	16 February 2020	19 February 2020	
	71	Keyser River (Tokai Rd To Golden Pond)	Steenberg	R250 000.00	08 March 2020	26 March 2020	
	71	Keyser River (Golden Pond To Westlake Confluence)	Steenberg	R35 000.00	16 April 2020	24 April 2020	
20	62	Liesbeek River (Riverside Rd)	Newlands	R12 000.00	25 February 2020	28 February 2020	
	59	(Klipfontein To N2)	Mowbray	R43 000.00	01 March 2020	11 March 2020	
	59	(Liesbeek Parkway To Klipfontein Rd)	Mowbray	R100 000.00	16 September 2019	26 September 2019	
20	72	Sand River canal	Military to Little Princess	R70 000.00			
18,20	72	Langevlei Canal	Steenberg	R60 000.00	26 October 2019	05 November 2019	
18,20	72	Langevlei Canal	Steenberg	R60 000.00	02 February 2020	12 February 2020	
20	62	Diep River (Alphen)	Constantia	R80 000.00	13 March 2020	20 March 2020	
	72	Diep River (Main To Rd Vlei Rd)	Diep River	R70 000.00	02 October 2019	17 October 2019	
	72	Diep River (Main To Rd Vlei Rd)	Diep River	R70 000.00	01 March 2020	16 March 2020	
20	72	Southfield Canal (Victoria Rd To Princessvlei)	Southfield	R43 000.00	05 October 2019	15 October 2019	
20	72	Southfield Canal (Victoria Rd To Princessvlei)	Southfield	R60 000.00	31 May 2020	10 June 2020	
20	71	Spaanschemat River (Spaanschemat River Rd)	Constantia	R45 000.00	14 July 2019	17 July 2019	
20	71	Spaanschemat River (Spaanschemat River Rd)	Constantia	R45 000.00	18 June 2020	21 June 2020	
	71	Spaanchemat River(Const Main Rd To Pagasvlei Rd)	Constantia	R35 000.00	02 March 2020	10 March 2020	
	71	Spaanchemat River(Westerford Rd To Keyzers River)	Constantia	R30 000.00	06 May 2020	13 May 2020	
20	71	Grootboschkloof River (Nova Const Rd)	Constantia	R150 000.00	02 March 2020	08 March 2020	
	71	Grootboschkloof River (Spaanchemat River Rd To Willow Rd)	Constantia	R30 000.00	10 March 2020	17 March 2020	
20	72	Princessvlei (In & Outlet)	Southfield	R200 000.00	23 April 2020	01 May 2020	
20	71	Prince Kasteel River	Constantia	R60 000.00	29 March 2020	31 March 2020	
SUBCOUNCIL 23							
Mitchell's Plain (South of R300)							
23	75	Watergate Open channel 1 - AZ Berman Drive [Erf 59811 - 3746m²]		R40 000.00	01 November 2019	01 May 2020	
23	75	Woodlands Pond 1 - Highlands Drive (West of Eisleben Road)		R40 000.00	01 October 2019	01 June 2020	
23	75	Woodlands Pond 2 - Mitchell Avenue (Woodlands Highschool) [Erf 294 - 1726m²]		R25 000.00	01 October 2019	01 March 2020	
23	75	Woodlands Pond 3 - Cnr Weltevreden Parkway and Morgenster [Erf CA806.9 - 6843m²]		R40 000.00	01 October 2019	01 February 2020	
23	75	Weltevreden Valley Pond 1 - Bond Street [Erf 3 - 13240m² / 2]		R65 000.00	01 August 2019	01 June 2020	
23	75	Weltevreden Valley Pond 4 - Cnr Washington Drive and Tracy Road [Erf 1058 - 12275m²]		R65 000.00	01 November 2019	01 April 2020	
23	75	Weltevreden Valley Pond 9 - Cnr Weltevreden Parkway and Mitchell Avenue [Erf 1955 - 5071m²]		R20 000.00	01 September 2019	01 April 2020	
23	75	Weltevreden Valley Pond 10 - Fulham Avenue & Lords street [Erf 2136 - 10926m² / 2]		R40 000.00	01 September 2019	01 April 2020	
23	75	Weltevreden Valley Pond 11 - Cnr Fulham Avenue and Putney Avenue [Erf 2140 - 10057m²]		R40 000.00	01 October 2019	01 May 2020	
23	75	Weltevreden Valley Pond 14- Victory Drive & Morgenster road [Erf 51920 - 2681m²]		R40 000.00	01 October 2019	01 May 2020	
Philippi (North of R300)							
23	33	Sweet Homes Pond 1 - Informal area		R0.00			Pond closed off - Area being developed and upgraded, formal SW infrastructure
23	33	Sweet Homes Hyson Cell channels		R0.00			Canals closed off - Area being developed and upgraded, formal SW infrastructure

ANNEXURE E

From: Wilfred Schrevian Evan Solomons Johannes
Sent: Wednesday, 23 October 2019 10:40
To: Luzuko Mdunyelwa
Cc: Alesia Valda Bosman; Philemon Mashoko; Abeada Taylor; Desiree Swanelow; Neliswa Gaji; Lana Richter; Joy Machent
Subject: FW: CSRM Budget

Importance: High

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Luzuko:

Herewith find the citywide budget for canals and river projects for the report to be submitted to the Urban Management Portfolio Committee.

49 The following declaration has been made by the Water and Waste Directorate: **"It should be noted that due to various constraints a substantial underspend on the above OPEX budget is projected, and reductions are likely during the Adjustment Budget."**

The issue regarding the funding that cannot be spend and the submission to Council for adjustment budget is as a result of the organisational restructuring of the function moving from TDA: Transport Urban Development Authority to Water and Waste Directorate.

Kind Regards

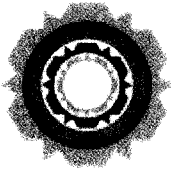
Wilfred Schrevian Evan Solomons-Johannes
Director: Urban Management (Area Central)
Directorate: Urban Management
City of Cape Town

Location: Urban Management Directorate, Goodwood Municipal Offices & Magistrate Court Building; Administration Block: South-Wing; Ground Floor; Voortrekker Road; Goodwood; Cape Town

Tel: +27 (0) 21 400 3131 | **Fax:** +27 (0) 86 576 0293 | **Cell:** +27 (0) 84 711 7709 | **E-mail address:** wilfred.solomons@capetown.gov.za | **Website:** www.capetown.gov.za

Call Centre: 086 010 3089 | **Emergencies:** +27 (0) 21 480 7700 (from cell) or 107 (from landline)

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**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

Making progress possible. Together.

From: Conrad Frehse <Conrad.Frehse@capetown.gov.za>

Sent: Tuesday, 22 October 2019 22:03

To: Wilfred Schrevian Evan Solomons Johannes <Wilfred.Solomons@capetown.gov.za>

Subject: CSRM Budget

Dear Wilfred

Your telecom earlier this evening refers.

The following is a breakdown of our Branch's CAPEX and OPEX budgets. Please note that we are currently busy with the Adjustment Budget, hence amounts are subject to change until finalised.

CAPEX:

WBS Element Description	Adjustments Budget 2019/20 Aug	Adjustments Budget 2019/20 January 2020	Approved Budget 2020/21	Adjustments Budget 2020/21 January 2020	Approved Budget 2021/22	Adjustments Budget 2021/22 January 2020	Major Fund
Sir Lowry's Pass River Upgrade	41 000 000	0	44 874 000	44 874 000	14 603 200	14 603 200	EFF
Sir Lowry's Pass River Upgrade	2 873 773	2 873 773	65 126 000	35 126 000	100 396 800	100 396 800	EFF
Sir Lowry's Pass River Upgrade	433 287	0	0	0	0	0	CRR
Paardevelei Project - Stormwater	20 000 000	20 000 000	0	0	0	0	EFF
Paardevelei Project - Stormwater	3 512 030	2 762 030	0	0	0	0	EFF
Flood Alleviation - Lourens River	0	0	0	0	15 000 000	15 000 000	EFF
Flood Alleviation - Lourens River	31 018 810	22 218 810	21 300 000	21 300 000	0	0	EFF
GSM General Stormwater Projects FY20	900 000	900 000	0	0	0	0	EFF

GSM General Stormwater Projects FY21	0	0	10 000 000	10 000 000	0	0	EFF
GSM General Stormwater Projects FY22	0	0	0	0	10 000 000	10 000 000	EFF
Stormwater Rehabilitation/Improvement FY20	5 500 000	0	0	0	0	0	CGD
Stormwater Rehabilitation/Improvement FY21	0	0	10 000 000	5 335 000	0	0	CGD
Stormwater Rehabilitation/Improvement FY22	0	0	0	0	15 000 000	15 000 000	CGD

OPEX:

Region	District	Name	Requested	Appportioned	Per Region
North	2	Kraaifontein	R 15 500 000	R 10 000 000	R 15 000 000
	3	Bellville	R 4 200 000	R 5 000 000	
South	6	Athlone	R 5 000 000	R 7 000 000	R 14 000 000
	8	Plumstead	R 5 500 000	R 7 000 000	
Central	1	Blaauberg	R 10 000 000	R 10 000 000	R 15 000 000
	5	Cape Town	R 5 000 000	R 5 000 000	
East	4	Somerset West	R 11 300 000	R 10 000 000	R 15 500 000
	7	Khayelitsha	R 5 400 000	R 5 500 000	

It should be noted that due to various constraints a substantial underspend on the above OPEX budget is projected, and reductions are likely during the Adjustment Budget.

Regards

Conrad Frehse

Manager: Catchment Stormwater and River Management Branch
Water and Sanitation Department
Water and Waste Directorate

3rd Floor, Water and Sanitation Head Office, 8 Voortrekker Road, c/o Voortrekker and Mike Pienaar Blvd, Bellville, Cape Town
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