



## REPORT TO SUBCOUNCIL 23

---

**1      ITEM NUMBER:    23SUB13/11/2020**

**2      SUBJECT**

**SUBCOUNCIL 23 WARD ALLOCATION DASHBOARD: CAPITAL AND  
OPERATING SPEND – OCTOBER 2020**

**3      PURPOSE**

This report serves to inform Subcouncil 23 on the Ward Allocation Capital and Operating progress depicted in the dashboard for the period October 2020

**4      FOR DECISION BY**

This report is submitted for information.

---

**5      RECOMMENDATIONS**

It is recommended

That the attached Ward Allocation Dashboard: Capital and Operating spend for the period October 2020 be submitted to Subcouncil 23 for information

## ANNEXURES

Annexure: Ward Allocation Dashboard

### FOR FURTHER DETAILS CONTACT:

<b>NAME</b>	<i>Marilyn Meyer</i>
<b>CONTACT NUMBERS</b>	<i>021 444 8723</i>
<b>E-MAIL ADDRESS</b>	<a href="mailto:Marilyn.Meyer@capetown.gov.za"><i>Marilyn.Meyer@capetown.gov.za</i></a>
<b>DIRECTORATE</b>	<i>Area Based Service Delivery : Area 4</i>