



SUBCOUNCIL 22

WARD 14

BUSINESS PLAN 20/21 (DRAFT)



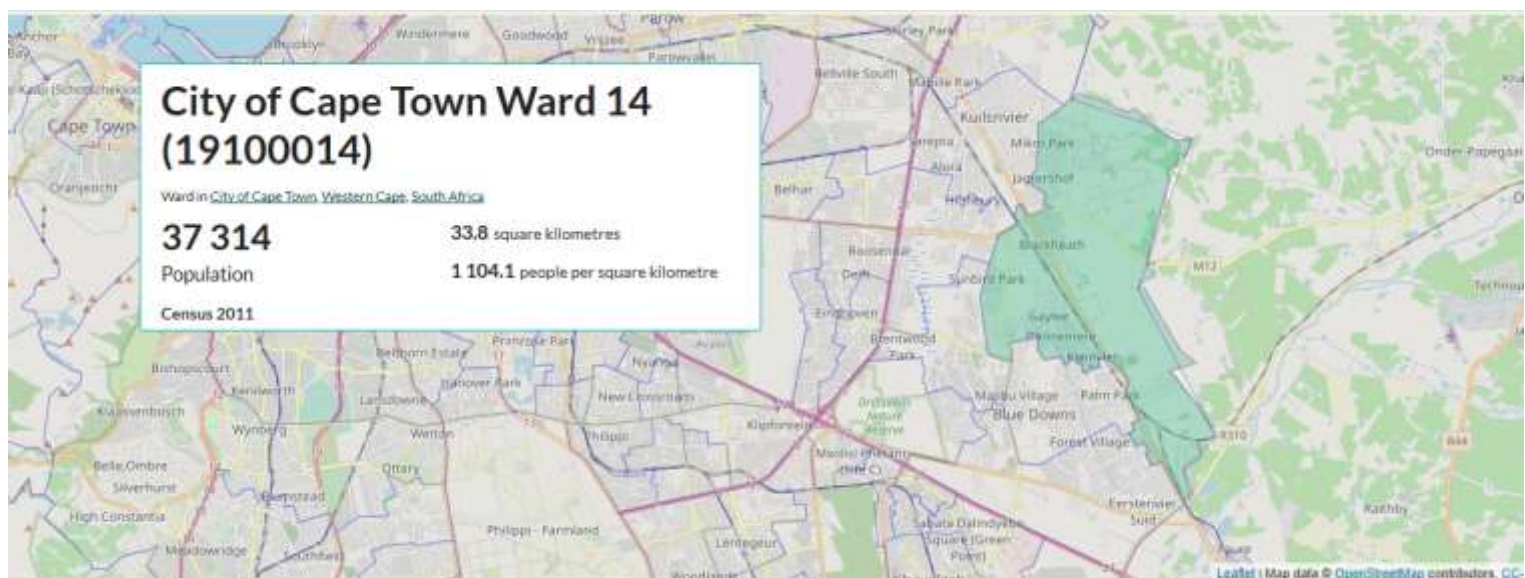
1. General Information

1.1 Ward Councillor – vacant position

1.2 Suburbs, areas & demarcation

Eensgevonden - Greenfields (West of Dennemere Primary School, South of Albert Philander Way, East of Drakenstein Road) - Eersterivier (East of Van Riebeeck Road, Norman Street, Arlene Street, including Stratford Primary, bobs Way, Bernadine Street, Egret Street, Forest Street and Francolin Street. North of Krause Street) - Happy Valley - Klein Zevenwacht - Zevenwacht Retirement Village - Zevenwacht Farm Village - Jagtershof - Lillydale - Gaylee - Austinville - De Wijnlanden Estate - Hunters Creek - Jacobsdal Smallholdings - Stellenbosch Farms (Bluedowns) - Saxenburg Park 2 - Deo Gracia - Wimbledon Estate - Zevendal - Zevenwacht Country Estate - Stellenbosch (Kulsrivier) - Rustdal - Saxenburg Park 1 - Penhill - Eersterivier Industria - Blackheath Industria - Penhill - Saxenburg Park 1 - Eersterivier Industria - Blackheath Industria - Blue Downs CBD - Jacarandas - Dennemere - Kleinvlei Town (West of Kool Avenue, Ganna Street And The Railway Line. South of The Kwagga Greenbelt, Kwagga Street, Feyenoord Way and Ribbok Street. East of Angora Street, Wildebees Street, Duiker Street, Gemsbok Street, Koedoe Street, Keerom Street

1.3 Ward Map



<https://wazimap.co.za/profiles/ward-19100014-city-of-cape-town-ward-14-19100014/#elections>

(Available online)



2. Elections

✓ Elections

[What does this show?](#)

Municipal 2016

17 378

Number of registered voters

less than 10 percent of the figure in Western Cape: 3 070 950

South Africa: 26 384 470

66.8%

Of registered voters cast their vote

a little higher than the rate in Western Cape: 63.46%

about 20 percent higher than the rate in South Africa: 57.95%

Voters by party

[Chart Options](#)



Source: Municipal Elections 2016

Online:

<https://wazimap.co.za/profiles/ward-19100014-city-of-cape-town-ward-14-19100014/#elections>

3. Demographic Profile

Demographics

Age

28

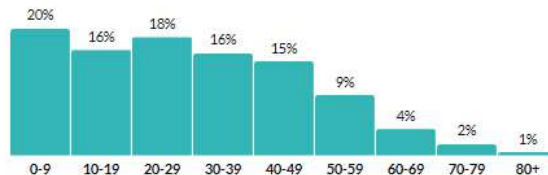
Median age

about the same as the figure in Western Cape: 28

about 10 percent higher than the figure in South Africa: 25

Population by age range

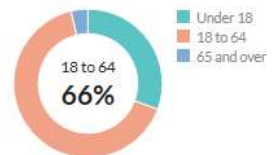
[Chart Options](#)



Source: Census 2011

Population by age category

[Chart Options](#)



Source: Census 2011

Population

37 314

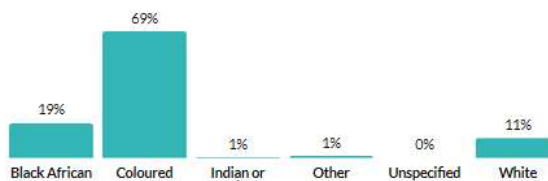
People

less than 10 percent of the figure in Western Cape: 5,822,734L

South Africa: 51,770,560L

Population group

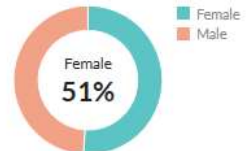
[Chart Options](#)



Source: Census 2011

Sex

[Chart Options](#)



Source: Census 2011



Language

Afrikaans

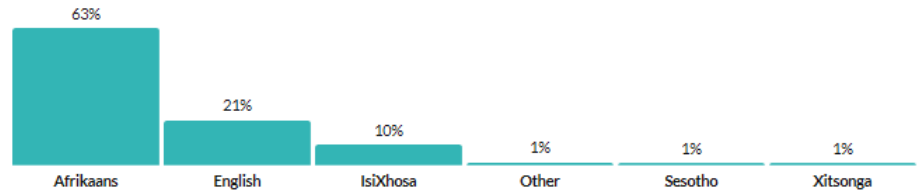
Language most spoken at home

about 1.3 times the figure in Western Cape: 48.44

more than double the figure in South Africa: 20.51

Population by language most spoken at home

Chart Options



Source: Census 2011

Migration

94.9%

Born in South Africa

a little higher than the rate in Western Cape: 91.82%

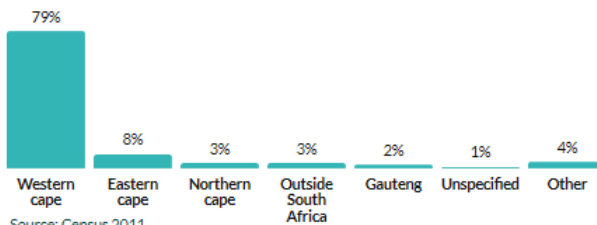
about the same as the rate in South Africa: 92.88%

Province of birth

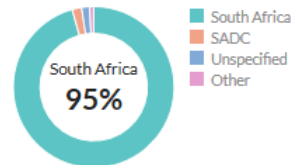
Chart Options

Region of birth

Chart Options



Source: Census 2011



Source: Census 2011

Citizenship

96.4%

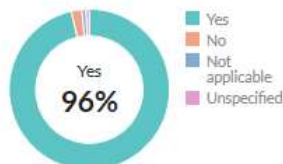
South African citizens

a little higher than the rate in Western Cape: 93.59%

about the same as the rate in South Africa: 94.55%

South African citizenship

Chart Options



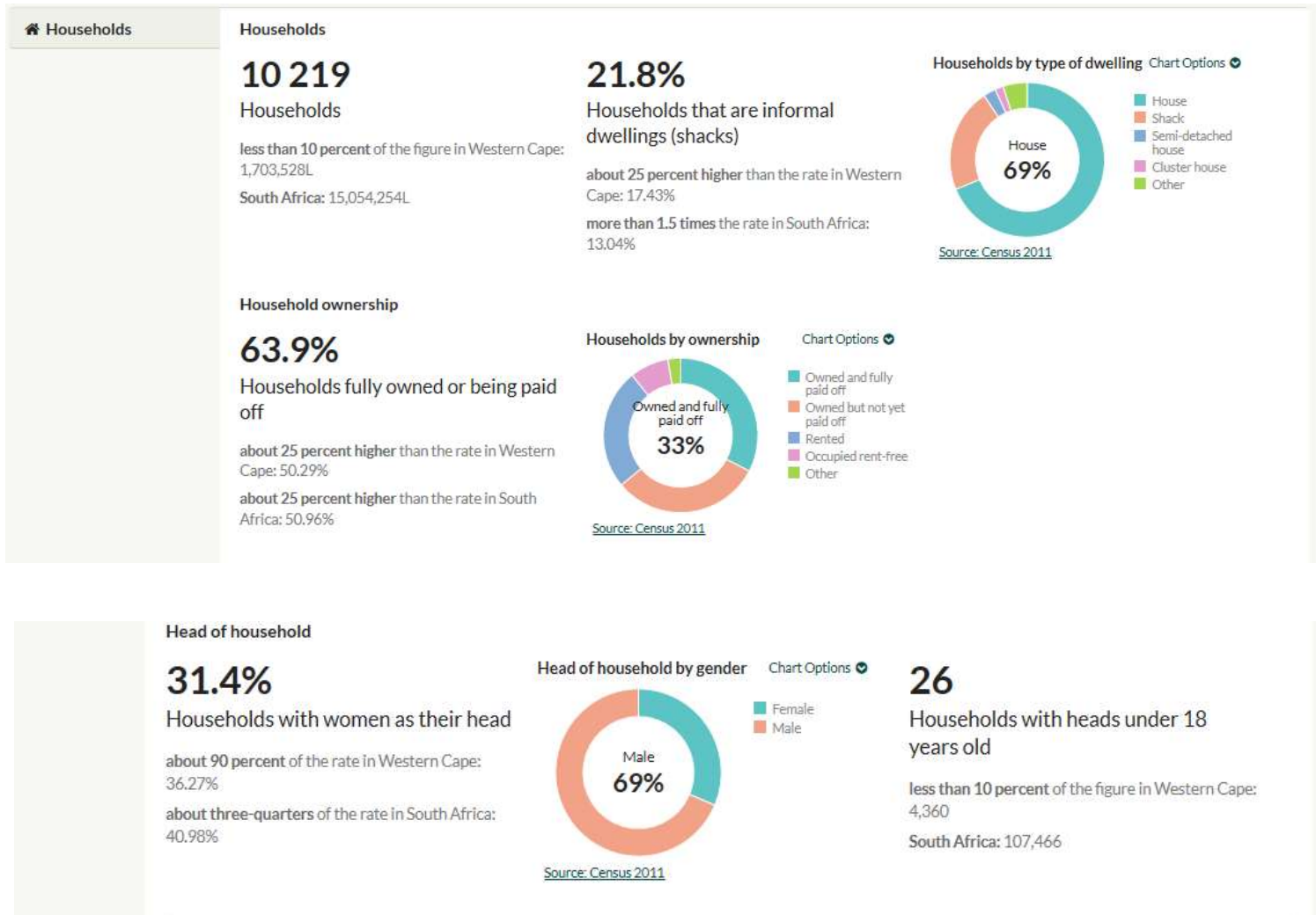
Source: Census 2011

Online:

<https://wazimap.co.za/profiles/ward-19100014-city-of-cape-town-ward-14-19100014/#demographics>



4. Households





R57 300

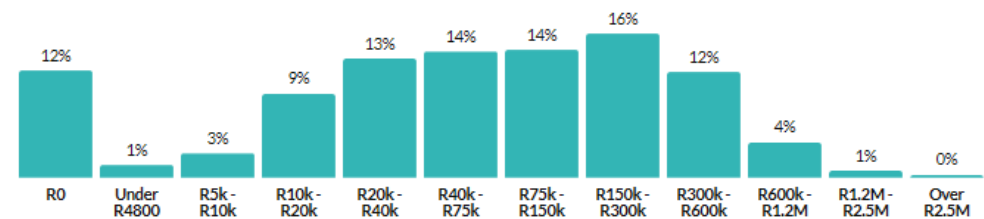
Average annual household income

about double the amount in Western Cape: R29 400

about double the amount in South Africa: R29 400

Annual household income

Chart Options

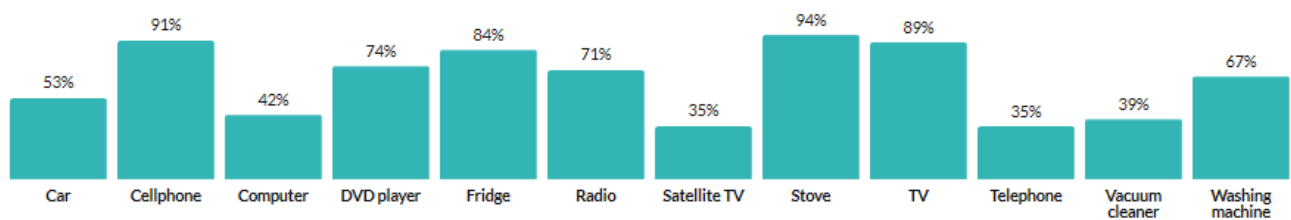


Source: Census 2011

Household goods

Goods available by household

Chart Options



Source: Census 2011

Online:

<https://wazimap.co.za/profiles/ward-19100014-city-of-cape-town-ward-14-19100014/#households>



5. Household Services Profile

Service delivery

Water

97.8%

Are getting water from a regional or local service provider

about 10 percent higher than the rate in Western Cape: 91.15%

about 25 percent higher than the rate in South Africa: 76.89%

Population by water source

Chart Options



Service provider
Other
Borehole
Vendor

Source: Census 2011

Toilet facilities

92.7%

Have access to flush or chemical toilets

a little higher than the rate in Western Cape: 89.58%

about 1.5 times the rate in South Africa: 62.52%

1.1%

Have no access to any toilets

about one-third of the rate in Western Cape: 3.23%

about one-fifth of the rate in South Africa: 5.22%

Population by toilet facilities

Chart Options



Flush toilet
Chemical toilet
Bucket latrine
Other

Source: Census 2011

Refuse disposal

96.8%

Are getting refuse disposal from a local authority or private company

about 10 percent higher than the rate in Western Cape: 90.59%

more than 1.5 times the rate in South Africa: 59.4%

Population by refuse disposal

Chart Options



Service provider (regularly)
Own dump
Service provider (not regularly)
Communal dump
Other

Source: Census 2011

Online:

https://wazimap.co.za/profiles/ward-19100014-city-of-cape-town-ward-14-19100014/#service_delivery



6. Economics

Economics

Employment

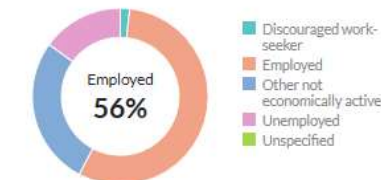
56%

Employed

about 10 percent higher than the rate in Western Cape: 50.06%

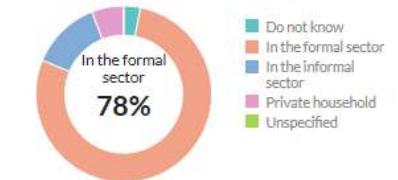
about 1.4 times the rate in South Africa: 38.87%

Population by employment status



* Universe: Individuals 15 and older
Source: Census 2011

Sector of employment



* Universe: Workers 15 and older
Source: Census 2011

Annual income

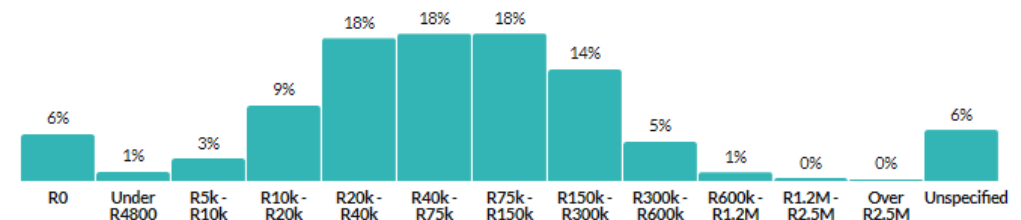
R57 500

Average annual income

nearly double the amount in Western Cape: R30 000

nearly double the amount in South Africa: R30 000

Employees by annual income



* Universe: Employed individuals
Source: Census 2011

Internet access

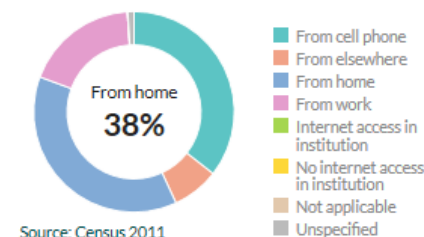
44.2%

Households with internet access

about the same as the rate in Western Cape: 43.45%

about 25 percent higher than the rate in South Africa: 35.32%

Primary means of internet access



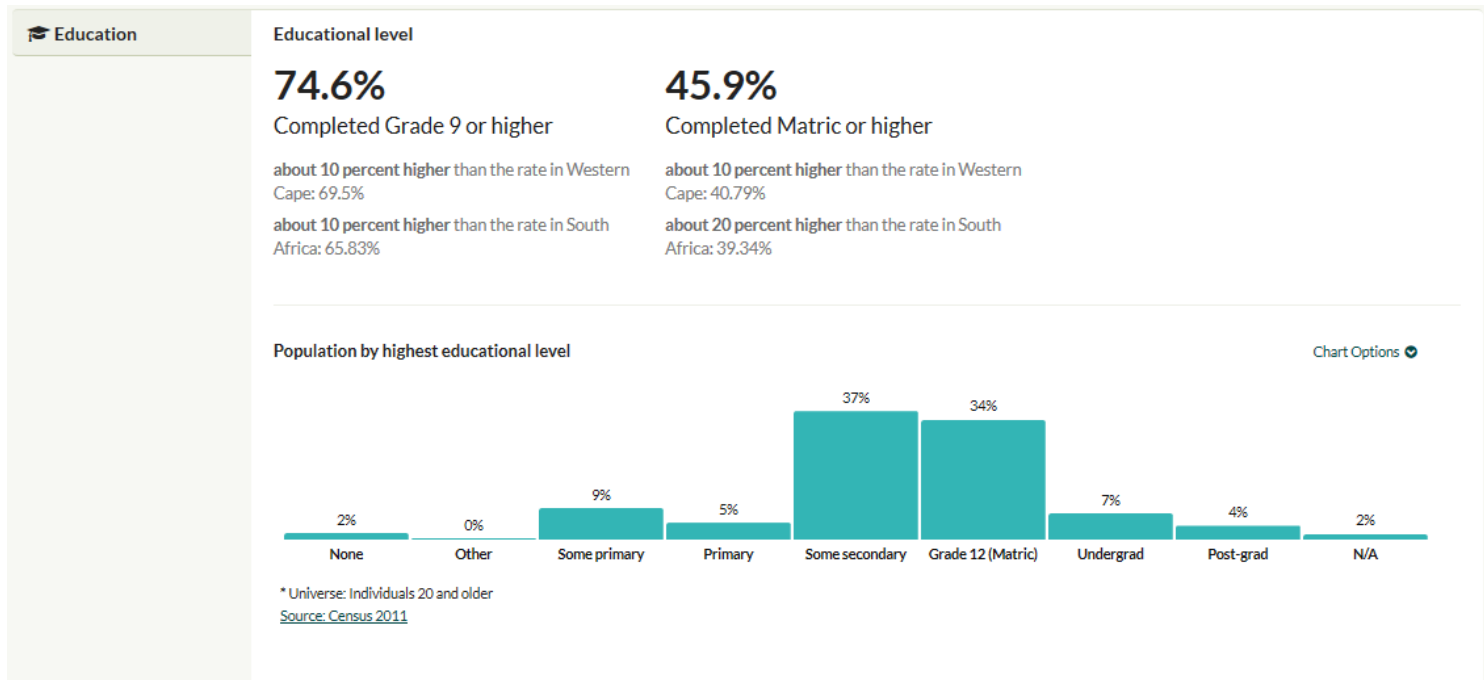
Source: Census 2011

Online:

<https://wazimap.co.za/profiles/ward-19100014-city-of-cape-town-ward-14-19100014/#economics>



7. Education



Online:

<https://wazimap.co.za/profiles/ward-19100014-city-of-cape-town-ward-14-19100014/#education>



8. Ward Specific Challenges & Needs

(Community Ward Assessment – August 2019)

Department	Overall Rating	Key Issues
Safety and Security	1	Police patrolling, drug abuse, crime rates high, need for more NHW, need for resources, gangsterism, woman abuse, law enforcement need and visibility & house break ins
Water and Waste	2	Illegal dumping, sewage overflow and blockages, area / street cleaning
Urban Management	3	Unemployment, job creation
Invalid / Not Assigned	4	No issues
Community Services and Health	5	Parks Implementation, Park maintenance, building of Schools, Youth Activities, need for social workers, jobs, bush cutting and area cleaning, public pool, sporting facilities and access, grass cutting, outside gym equipment
Transport	6	Traffic calming measures, potholes, pavement implementation
Energy and Climate Change	6	Street light maintenance
Human Settlement	7	Housing needs, housing maintenance, backyards,
Finance	8	High water bill & electricity bills
Corporate Services	9	More community meetings, communication of meetings

9. Facilities Provisioning

9.1. Libraries

Melton Rose Library

9.2. Sporting Facilities

9.3. Youth Centers

9.4. Parks

- Rustdal Park
- Evergreen Park
- Cedarberg Park

9.5. Public Open Spaces

9.6. Healthcare Facilities



9.6.1. Clinics

- Bluedowns Clinic

9.6.2. Hospitals

9.7. Safety & Security Facilities

- Langverwacht and Surrounds Neighbourhood Watch
- Penhill Neighbourhood Watch

9.8. Education Facilities

9.8.1. Early Childcare Facilities

9.8.2. Primary Schools

9.8.3. High Schools

9.9. Religious Institutions

9.10. City of Cape Town Offices & Depots

9.11. Vacant Land & Ownership

9.12. Rivers / Dams / Canals / Nature Reserves

9.13. Resorts & Beaches

9.14. Cemeteries

- Welmoed Cemetery

10. Community / Public Halls

Facility
Blackheath Community Hall
Happy Valley Hall

11. Housing Developments

- Welmoed Estate Housing Project

12. Crime Profile (not received)



13. Ward Committee

SECTOR	REPRESENTATIVE
BUSINESS	ANDRE JOHAN SMUTS
CIVIC-BASED ORGANISATIONS	ANTHEA JOY PETERSEN
ENVIRONMENT	BERTUS VAN DALEN
CIVIC-BASED ORGANISATIONS	INGRID MOJAKI
SAFETY AND SECURITY ORGANISATIONS	JEANNE DE VILLIERS
YOUTH	JEROME BAILEY
SAFETY AND SECURITY ORGANISATIONS	PIETER JOHANNES HERMANUS GROENEWALD
DESIGNATED VULNERABLE GROUPS	SOPHIA JOEY OERSON
FAITH-BASED ORGANISATIONS	WILLEM HENDRIK MARTIN



14. Ward Allocation Projects 20/21

14.1 Capital Projects

Ward	Project	Allocation	Department
14	Upgrade of Parks - Ward 14	R 320 000	Community Services & Health: Recreation & Parks
14	Construction of Sidewalks - Ward 14	R 100 000	Transport: Roads Infrastructure & Management
14	Traffic Calming - Ward 14	R 150 000	Transport: Roads Infrastructure & Management

14.2 Operational Projects

Ward	Project	Allocation	Department
14	NHW Equipment - Ward 14	R 120 000	Safety & Security: Support Services: S&S
14	Youth Skills Dev. Programmes - Ward 14	R 60 000	Community Services & Health: Social Development & ECD
14	ECD Development Programme - Ward 14	R 40 000	Community Services & Health: Social Development & ECD
14	Melton Rose Library - Holiday Programmes	R 70 000	Community Services & Health: Library & Information Services
14	Entrepreneurial & Small business skills dev	R 50 000	Urban Management: Area East
14	Capacity Building - Ward 14	R 60 000	Urban Management: Area East
14	Women's Day 2020 - Ward 14	R 15 000	Community Services & Health: Social Development & ECD
14	Youth Day 2021 - Ward 14	R 15 000	Community Services & Health: Recreation & Parks