



REPORT TO SUBCOUNCIL 15

1. ITEM NUMBER: **15SUB13/01/21**

2. SUBJECT / ONDERWERP / ISIHLOKO

**PROGRESS REPORT ON THE IMPLEMENTATION OF THE 2020/21
FINANCIAL YEAR MURP PROJECTS WITHIN SUBCOUNCIL 15**

**VORDERINGSVERSLAG OOR DIE IMPLEMENTERING VAN DIE MURP-
PROJEKTE VIR DIE 2020/21-BOEKJAAR IN SUBRAAD 15**

**INGXELO ENGOKUMISELWA KWEEPROMKTHI ZE-MURP KUNYAKA-
MALI KA-2020/21 KWIBHUNGANA 15**

[LSU L2065]

3. PURPOSE

The purpose of this report is to inform the Subcouncil in respect of the progress made on implementation of the MURP funded projects for 2020/21.

4. FOR DECISION BY

This report is for noting by the Subcouncil.

Delegation 1 (1): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring).

Delegation 2(1): To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the sub-council jurisdictional area.

5. EXECUTIVE SUMMARY

The attached annexure provides an overview on the progress to date of the expenditures and related information of MURP funded projects for 2020/21.

6. RECOMMENDATION

It is recommended that Subcouncil 15 note the progress report on the implementation of the 2020/21 financial year MURP projects within its area.

AANBEVELING

Daar word aanbeveel dat subraad 15 kennis neem van die vorderingsverslag oor die implementering van die MURP-projekte vir die 2020/21-boekjaar in sy gebied.

ISINDULULO

Kundululwe ukuba iBhungana 15 maliqwalasele ingxelo engokumiselwa kweeprojekthi ze-MURP kunyaka-mali ka-2020/21 kummandla walo.

7. DISCUSSION / CONTENTS

Subcouncil 15, on 26 August 2020, approved the Mayoral Urban Regeneration Programme (MURP) Projects to the value of R2 million rand, of which progress is attached as Annexure A.

The Subcouncil resolved further that a progress report be submitted to the Subcouncil on a monthly basis to monitor the implementation of the approved projects.

7.1. Constitutional and Policy Implications

The implementation of MURP falls within the mandate of the City of Cape Town and is aligned with all the IDP Strategic Focus Areas.

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.2.2 MURP implementation is based on sustainable development approach. MURP's methodology is holistic; it takes cognisance of economic, social, environmental and political issues in pursuance of its objectives.

7.3 Financial Implications

None

7.4 Legal Implications

None

7.5 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.6 Other Services Consulted

Project Managers (as per the annexure)

ANNEXURE(S):

Annexure A: MURP Project Progress

FOR MORE INFORMATION, CONTACT

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DATE 12 JANUARY 2021

CHAIRPERSON: SUBCOUNCIL 15
BRIAN WATKYN

TEL NO 021 444 9798

DATE 12 JANUARY 2021
