MINUTES

OF A VIRTUAL MEETING OF SUBCOUNCIL 5 OF THE CITY OF CAPE TOWN ON WEDNESDAY, 18 NOVEMBER 2020 AT 10:00

PRESENT: MEMBERS: 05SUB040121

DA

Cllr Van Wyk (Chairperson)

Ald. T Thompson Ald. R Arendse Cllr M Adonis Ald. A Abrahams Cllr P Mzolisa Cllr A Griesel Cllr A Mckenzie

ANC

Cllr D Cottee

EFF

None

VISITING COUNCILLORS:

None

COUNCILLORS ABSENT WITH APOLOGY:

None

COUNCILLORS ABSENT WITHOUT APOLOGY:

Cllr F Gaffoor Cllr X Ndongeni

OFFICIALS:

JN Keyser (Budget: Finance)
P Khatsolo (Property Management)
AE Tumana (MURP: Area East)

L Bruiners (Urban Planning and Design)
M van Rensburg (Traffic: Operation Coordination)

A Maseko (Network Management)
P Ngadini (MURP: Area East)

N Mdingi (Subcouncil 5: Manager)

H Lewis (Subcouncil 5)
A Hardenberg (Subcouncil 5)
S Mankayi (Subcouncil 5)
N Jackson (Subcouncil 5)

PRESENTERS:

P. Nqadini

INTERPRETER:

None

PRESS:

None

MEMBERS OF PUBLIC:

None

ACRONYMS FREQUENTLY USED IN MINUTES

AED	Area Economic Development	
Ald	Alderman	
ANC	African National Congress	
ССТ	City of Cape Town	
CDW	Community Development Worker	
COD	Community Organisation Database	
Cllr(s)	Councillor(s)	
CLO	Community Liaison Officer	
CPF	Community Police Forum	
CRU	Community Residential Units	
DA	Democratic Alliance	
EFF	Economic Freedom Fighters	
EFF	External Financing Fund	
EPWP	Expanded Public Works Programme	
GIS	Geographic Information System	
HDA	Housing Development Agency	
HOTTS	Home Ownership Transfer, Tenancy Management and Staff Housing	
IDP	Integrated Development Plan	
ISB	Informal Settlements and Backyarders	
Km	Kilometre(s)	
LIS	Library and Information Services	
MAYCO	Mayoral Committee	
MFMA	Municipal Finance Management Act	
MURP	Mayoral Urban Regeneration Programme	
NGO	Non-governmental Organisation	

NST	Neighbourhood Safety Team
OPM	Organisational Performance Management
OPP	Organisational Policy and Planning
PIF	Public Investment Framework
PMO	Project Management Office
PPU	Public Participation Unit
PR	Proportional Representative
PSC	Project Steering Committee
RDP	Reconstruction and Development Programme
RFQ	Request for Quotation
RSA	Republic of South Africa
SAPS	South African Police Service
SDECD	Social Development and Early Childhood Development
SWM	Solid Waste Management
TRA	Temporary Relocation Area
USDG	Urban Settlements Development Grant
WMD	Water Management Device

STANDARD BUSINESS

05SUB 1/11/2020 **OPENING AND PRAYER/MOMENT OF SILENCE**

Chairperson van Wyk welcomed everyone present at the final Subcouncil 5 meeting for 2020 and requests that a moment of silent be observed and to remember the horrific event that happened in Bonteheuwel whereby an 18-month old baby tragically lost his life.

APOLOGIES/LEAVE OF ABSENCE 05SUB 2/11/2020

RESOLVED that the following applications for leave of absence submitted by Ms. Mdingi BE NOTED:

Cllr F Gaffoor Sick leave P Vink **Apology**

M van Rensburg to attend on her behalf D Liebenberg

A van Niekerk Had to attend to another meeting G Kruger to attend on his behalf Nigel Titus

Ian Bowker **Apology**

Alternative official to attend on his behalf P Khatsolo

Chairperson van Wyk indicated it is the second time Mr. Bowker is not attending to the meeting and requested that the Subcouncil Manager escalate it to the relevant Executive Director and also that the absent Councillors need to follow the correct procedure regarding the leave of absence.

ACTION: NOMFUNDO MDINGI

05SUB 3/11/2020 CHAIRPERSON REPORT

CHAIRPERSONS SPEECH SUB COUNCIL SITTING 18TH NOVEMBER 2020

A warm welcome to all Councillors, Sub Council Manager, Municipal Officials from the various Directorates and Sub Council Staff

Today is our final meeting for the year and it will be appropriate to reflect on our challenges and achievements.

Many have lost their lives over the past year and I want to request sub council 5 to observe a moment of silence for those colleagues, friends and family members whom passed on.

Congratulations to Cllrs Raelene Arendse and Asa Abrahams for their remarkable achievement where the title of Aldermanship were bestowed on them in a sitting of the Municipal Council of the City of Cape Town on the 29th October 2020.

Sub council 5 has achieved the highest ward allocation expenditure in central for 2019\2020 financial year and this was not a flash in the pan achievement as sub council 5 proved consistency in that to date we have the highest expenditure in central for 2020\2021 financial year now standing at 37% and we will surely be close to the 50% target set for the end of December 2020. I want to acknowledge the role ward Councillors played in driving this issue together with the sub council administration staff.

The appointment of our Sub Council Manager on the 1st of June 2020 brought stability and vastly contributed to the performance of the Sub Council Administration. Her appointment came at a time where we were facing the impact of the covid-19 pandemic lockdown on service delivery and the fact that staff had to work remotely. Notwithstanding the challenge, we were still able to perform under her management.

An amount of 1.2 million rands from ward allocations was reprioritized to the Mayors special fund for Covid 19 efforts in respect of humanitarian food aid programme and over 6000 families benefitted from this intervention.

251 EPWP projects were created in sub council 5, again the highest in central district which generated 6224 EPWP opportunities. A further 150 opportunities were created via the 2 million MURP allocation and ward allocation in the appointment of WFC. A ward intervention which Sub

Council 5 continues to support and appreciate their valuable support provided for the Ward Councillors

46 EPWP opportunities were created for the delft area via the Mayors Visible Service Acceleration (MVSA) programme and this number could increase to 101 after the consultation with law enforcement is concluded. The official launch will be on the 1st December 2020 at the Delft Civic where the EPWP employees will be introduced. Today on the agenda is a presentation outlining the MVSA intervention for the Delft which will be announced in the same meeting. Subcouncil 5 welcomes the MVSA intervention in Delft.

A further 110 EPWP opportunities were implemented with the establishment of the community based teams for the covid-19 awareness interventions for the Delft and Bishop Lavis. This is a remarkable performance in Sub Council 5 which yielded close to 8000 EPWP opportunities for the year.

A total of 1339 housing units were completed and handed over in The Hague, Ward 13 despite challenges encountered with the previous contractor. Tomorrow the 19th November 2020 there will be a sod turning event in Eindhoven ward 20 for the construction of 201 housing units. Other housing projects in progress in sub council 5 are Bonteheuwel, Valhalla Park and ACSA (Delft) housing projects which will deliver another 4000 housing units.

The rental stock maintenance and repair programme has been implemented in Wards 24, 31 and 50. This 150 million rands planned project will run over 3 years and is envisioned to repair and maintain the 57500 units in the city which will uplift and upskill our local contractors and small businesses.

The Bonteheuwel Town Centre site was handed over to the contractor. This project has been in the planning phase since 2014\2015 and has finally started to materialize .6.1 million rands was allocated to the first phase of the project which will entail the fencing and the upgrade of the double storey building which accommodates shops and an office block on the first floor occupied by Law Enforcement.

Sub Council 5 welcomed the deployment of LEAP Officers Delft ,Bonteheuwel and surrounding areas and their successes in Sub Council 5 are well documented and their deployment helped to improve safety in our area plagued by crime .There were an increased number of arrests ,confiscation of drugs and dangerous weapons ,cases of domestic violence ,malicious damage to property and even

rape cases .Fines for traffic and by law transgressions .Since July 2020 when LEAP OFFICERS (50) were deployed liquor enforcement in Delft was boosted including dealing with the massive escalation of land invasion in Delft .Sub Council 5 will recognize the exceptional performances of the Safety and Security Directorate at our Award Ceremony next Wednesday the 25th November 2020 where the Directorate will receive a special award for the Directorate.

The initiative of the National Treasury Township Economic Development Project is welcomed and Delft in the City of Cape Town was identified as a pilot project which will stretch over a period of 3 years. The first phase of Mapping and Community consultation has started which will culminate in an action plan and the identification of 8 projects to enhance urban economic growth in Delft the pilot area. Sub Council 5 has regular monthly meetings to track the implementation.

The construction of the new HOPE wellness center in ward 13 which will serve the entire Delft area has started. It is an initiative in collaboration with Western Cape Government, The City of Cape Town, HOPE (well known NGO in Delft) and VPUU as service provider. The project aims to contribute towards a more balanced Society by developing the capabilities of people particular children and youth in under resourced communities by:

- Creating jobs and livelihoods
- Transforming urban spaces
- Providing quality healthcare
- Expanding infrastructure
- Improving education and training
- Enabling social cohesion

There are many more ward based interventions initiated by Ward Councillors in their respective wards which I value and Sub Council Manager maybe we must compile annual Sub Council report reflecting specifically on interventions initiated by Ward Councillors it is important drill down to ward level and provide a more detailed report per ward as I am only providing a helicopter view of achievements...

Service requests logged for the period January to October 2020 are as follows:

Ward 134866

Ward 20......3714

Ward 24......4068

Ward 31.....5084

Ward 50.....4802

Ward 106.....3263

A total of 25797 were logged. these figures are very important as it is a barometer to measure our performance and the issues the Sub Council need to give closer attention too. This is one of the matters we need to further discuss at the mid-year review workshop. Some wards are under reporting.

I welcome the initiative of the Sub Council Manager who has organized a compulsory mid-year review workshop on the 4th December 2020 where we will specific focus on our challenges like land invasion, illegal dumping, illegal electricity connections (Delft), crime, logged service requests and other matters of importance which requires the Sub Council 's attention.

We have done a lot under very difficult circumstances and challenging times of the COVID 19 PANDEMIC lock down which will continue being a factor as we move forward.

I want to wish everyone well over the festive season and take care Thank you

In terms of Section 21.3 of the Rules of Order for Subcouncil Meetings of the City of Cape Town, the Chairperson permitted the members to respond to the Chairperson's report.

Cllr Cottee: Good morning Chairperson and officials I do not want to raise any questions but as you mentioned it's our last meeting for 2020 I would just like to express our thanks and appreciation to you Chairperson the Subcouncil staff, officials and other Councillors for their work during this difficult time. We have not seen each other for quite some time but although we have not seen each other the work still continued behind the scene so thank you very much to all staff, officials and also you Chairperson for guiding us.

Ald Thompson: Thank you Chairperson. I would like to take this opportunity to thank you for your leadership this year, it's been a difficult time with the Covid-19 pandemic, but we have pushed through and also once again our Subcouncil has proven that we are the leaders and that we are a Subcouncil of excellence. Chairperson I would also want to thank the administration for their hard work in this time, where they have always been there to support the Councillors even through the Covid-19 lockdown period, thank you very much. Chairperson you have alluded to the appointment of the Subcouncil Manager and that she has done her utmost best in the time she's been here and even though she was

appointed at the time of Covid-19 it has been a pleasure having her here and it also brought stability to the Subcouncil. In your speech you have spoken about what the Subcouncil has achieved and we want to say thank you once again Chairperson for your leadership and guidance and would like to wish everyone well over the festive season and hope to see everyone in the new year thank you.

Cllr Adonis: Thank you Chairperson and Good morning to everyone. I want to really thank you for your leadership and also the administration as well as the newly appointed Subcouncil Manager for the excellent work that has been done. As you mentioned this was a very difficult year amid the challenges, I believe the Subcouncil has once again also rise above the circumstances and with all the project and success that we have achieved within the Subcouncil through your leadership, I really just want to thank you Chairperson for that and will always be proud of being part of this Subcouncil as I would say the A-team and a Subcouncil of excellence. Thank you very much to everyone and also the officials who have assisted us, thank you very much and as this is our last Subcouncil meeting for 2020 I would just like to wish everyone well and take care over the festive season and hope to see each other by our next Subcouncil meeting next year, thank you.

05SUB 4/11/2020 CONFIRMATION OF MINUTES: 21 OCTOBER 2020

RESOLVED that the minutes of the Subcouncil 5 meeting held on 21 October 2020, **BE CONFIRMED** on a proposal by Cllr Adonis and seconded by Cllr Mckenzie.

05SUB 5/11/2020 MATTERS ARISING FROM THE MINUTES: 21 OCTOBER 2020

There were no Matters Arising from the minutes of the meeting held on 21 October 2020.

05SUB 6/11/2020 MATTERS RECEIVING ATTENTION: 21 NOVEMBER 2020

THE UPGRADE AND DEVELOPMENT OF THE DELFT MAIN ROAD

Ms Mdingi stated she has proposed that the Department should submit a full updated report at the first Subcouncil meeting next year, providing a full update regarding the status of the project.

RESOLVED: That the item remain on the MRA list

ACTION: NOMFUNDO MDINGI

ACTIVITIES PLANNED TO BE EXECUTED BY THE TRANSPORT DIRECTORATE WITHIN THE SUBCOUNCIL 5 AREA FINANCIAL YEAR 2019/20 TO 2021/22

Ms Mdingi stated she has proposed that the Department should submit a full updated report at the first Subcouncil meeting next year, providing a full update regarding the status of the project.

RESOLVED: That the item remain on the MRA list

ACTION: NOMFUNDO MDINGI

MONTHLY/ QUARTERLY REPORTS, EXCLUDING FINANCIAL REPORTS

05SUB 7/11/2020

REPORT ON ACTIVITIES FOR TRAFFIC SERVICES FOR THE MONTHS OF JULY, AUGUST & SEPTEMBER 2020: SUBCOUNCIL 5

Cllr Mckenzie recommended that Traffic Services be increased during the festive season and more visible patrolling is required not just in the main streets but also in the back streets as those are the areas where criminal activities occur.

There was unanimous agreement with the recommendation

RESOLVED that the report on Traffic Services for the months of July, August & September 2020 for Subcouncil 5 **BE NOTED**

i. Including the recommendation that Traffic Services are increased during the festive season and more visible patrolling is required not just in the main streets but also in the back streets as those are the areas where criminal activities occur.

ACTION: KEVIN HECKRATH & DESRE LIEBENBERG

05SUB 8/11/2020

SUBCOUNCIL 5 SERVICE REQUEST REPORT: SEPTEMBER 2020

Cllr Mckenzie raised his concerns regarding the increase reports on street lighting in Ward 50 and is aware of vandalism taking place but wants clarity on why is the City taking so long in solving these issues.

Chairperson van Wyk indicated that he has discussed in his Chairperson report there will be a mid-year discussion on the 4th December 2020 where these issues will be addressed and also to find solutions on dealing with these matters.

There was unanimous agreement with the recommendation

RESOLVED that the report that the Subcouncil 5 Service Request Report: September 2020 **BE NOTED**

ACTION: NOMFUNDO MDINGI

05SUB 9/11/2020

EXPANDED PUBLIC WORKERS PROGRAM (EPWP): QUARTERLY JOBSEEKERS REPORT FOR SUBCOUNCIL 5 FOR THE PERIOD 1 JULY 2020 - 30 SEPTEMBER 2020

There was unanimous agreement with the recommendation

RESOLVED that the Expanded Public Workers Program (EPWP): quarterly jobseekers report for Subcouncil 5 for the period 1 July 2020 - 30 September 2020 **BE NOTED**

ACTION: NOMFUNDO MDINGI & HILLARY LEWIS

FINANCIAL REPORTS AND IDP

05SUB 10/11/2020 PROGRESSIVE CAPITAL EXPENDITURE: OCTOBER 2020

There was unanimous agreement with the recommendation

RESOLVED that the Progressive Capital Expenditure report: 30 October 2020. **BE NOTED**

ACTION: NOMFUNDO MDINGI & JO-ANN KAYSER

05SUB 11/11/2020 WARD ALLOCAITON BUDGET: 2020/21 PROPOSED RE-ALLOCATION OF FUNDS

There was unanimous agreement with the recommendation.

RESOLVED that:

Subcouncil 5 SUPPORT AND RECOMMEND to Council:

- a) That the unallocated amount of R5 656, forthcoming from 2019/20 balances, be allocated to an existing project, CPX.0017698-F1 *IT* & AV Equipment Subcouncil 5, thereby increasing the budget from R61 768 to R67 424.
- b) That the 2020/21 budget amendments be included in the January 2021 Adjustment Budget.

ACTION: NOMFUNDO MDINGI & ELMIEN JORDAAN

LIQUOR LICENCE: EXTENSION OF TRADING TIMES

05SUB 12/11/2020 APPLICATION FOR EXTENSION OF LIQUOR TRADING HOURS FOR 18:00 TO 20:00, MONDAY - SATURDAY FOR OFF-COMSUMPTION PREMISES IN RESPECT OF: SHOPRITE LIQUORSHOP DELFT, CRN **DELFT MAIN & HINDLE ROAD, DELFT, 7100 (185940) WARD 20**

There was unanimous agreement with the recommendation.

Chairperson van Wyk agreed to the application as he is the Ward Councillor of Ward 20

RESOLVED that the Ward 20: Application for extension of liquor trading hours from 18:00 to 20:00, Monday to Saturday for Off Consumption premises in respect of Shoprite Liquorshop Delft, Cnr Delft Main & Hindle road, Delft, 7100 BE SUPPORTED

ACTION: NOMFUNDO MDINGI & BRUCE NEETHLING

05SUB 13/11/2020 APPLICATION FOR EXTENSION OF LIQUOR TRADING HOURS FOR 11:00 TO 18:00. SUNDAYS FOR OFF-COMSUMPTION PREMISES IN RESPECT OF: SHOPRITE LIQUORSHOP DELFT, CRN DELFT MAIN & HINDLE ROAD, DELFT, 7100 (185940) WARD 20

There was unanimous agreement with the recommendation.

Chairperson van Wyk agreed to the application as he is the Ward Councillor of Ward 20

RESOLVED: that the Ward 20: Application for extension of liquor trading hours from 11:00 to 18:00, Sunday for off-consumption premises in respect of: Shoprite Liquorshop Delft, Cnr Delft Main & Hindle road. Delft, 7100 BE SUPPORTED

ACTION: NOMFUNDO MDINGI & BRUCE NEETHLING

GENERAL

05SUB 14/11/2020 SOUTH AFRICAN BUREAU OF STANDARDS (SABS) LINE MARKING INVESTIFATION FEEDBACK REPORT TO SUBCOUNCILS

> Cllr Mckenzie stated as the Chairperson of the Transport Portfolio Committee(TPC) and after continuous complaints pertaining to street markings, it was agreed that the TPC will request 2-3 roads in each

Subcouncil where they can have full oversight to monitor the issues on why recently painted road markings fades within just a few weeks.

Chairperson van Wyk commended the Subcouncil and the TPC in working together in resolving issues and also thanked Cllr Mckenzie in his capacity as Chairperson of the TPC for giving Subcouncils the opportunity in playing its part in the assessment as indicated in recommendation (A, B, C & D)

Cllr Cottee welcomed the initiative and recommended that all other portfolio committees should be challenged in rolling out these initiatives and referred to the issues regarding street lights and Sewer Blockages.

Chairperson van Wyk agreed with Cllr Cottee suggestion and requested the Subcouncil Manager include the initiative and communicate the recommendation to the Executive Mayor about this specific request.

There was unanimous agreement with the recommendation A,B,C & D including the additional recommendation.

RESOLVED that the report on the South African Bureau of Standards (SABS) line marking investigation feedback report to Subcouncils **BE NOTED** That

 the Chairperson van Wyk agreed with Cllr Cottee suggestion and requested the Subcouncil Manager to include it as part of the recommendation and to communicate it to the Executive Mayor about this specific request.

ACTION: WILFRED SOLOMONS JOHANNES & NOMFUNDO MDINGI

05SUB 15/11/2020 CALENDAR OF SUBCOUNCIL MEETINGS: JANUARY TO NOVEMBER 2021

There was unanimous agreement with the recommendation.

RESOLVED that the Calendar of Subcouncil meeting dates for 2021 **BE NOTED**

ACTION: NOMFUNDO MDINGI & HILLARY LEWIS

05SUB 16/11/2020 DISTRICT SPATIAL DEVELOPMENT FRAMEWORK REVIEW: PROGRESS REPORT

There was unanimous agreement with the recommendation.

RESOLVED that the report on District Spatial Development framework review: progress report **BE NOTED**

ACTION: NIGEL TITUS & NOMFUDO MDINGI

05SUB 17/11/2020 CITY FESTIVE SEASON PREPAREDNESS PLAN: 2020/21

There was unanimous agreement with the recommendation.

RESOLVED: That the report on the City festive season preparedness

plan: 2020/21 **BE NOTED**

ACTION: NOMFUNDO MDINGI & ANTON VISSER

05SUB 18/11/2020 PROPOSED GRANTING OF IN-PRINCIPLE APPROVAL FOR THE TRANSFER, BY WAY OF A PUBLIC COMPETITIVE PROCESS, OF **VACANT CITY-OWNED PROPERTY BEING ERF: 1915, SITUATED AT** 159 VOORBRUG STREET, DELFT ZONED LIMITED USE

> Chairperson van Wyk Supported the proposal as he is the Ward Councillor of Ward 20

There was unanimous agreement with the recommendation.

RESOLVED that the report on the proposed granting of in-principle approval for the transfer, by way of a public competitive process, of vacant city-owned property being erf: 1915, situated at 159 Voorbrug Street, Delft zoned limited use BE SUPPORTED

ACTION: NOMFUNDO MDINGI & PHAKAMILE KHATSOLO

05SUB 19/11/2020 WARD ALLOCATION: 2021/22 SUBCOUNCIL 5

There was unanimous agreement with the recommendation.

RESOLVED that:

Subcouncil 5 SUPPORT AND RECOMMEND to Council the allocation of funds to the various Ward projects as set out in Annexures A and B in the 2021/22 Budget

ACTION: NOMFUNDO MDINGI, ELMIEN JORDAAN

PRESENTATION

05SUB 20/11/2020 MURP AREA EAST: SUBCOUNCIL 5 PROJECTS 2020/21 FINANCIAL YEAR

Presentation was conducted by Mr. P Ngadini

There was unanimous agreement with the recommendation.

RESOLVED: That the report on MURP Area East: Subcouncil 5 projects 2020/21 financial year **BE NOTED**

ACTION: NOMFUNDO MDINGI & PATRICK NQADINI

CLOSING ITEMS

MEETING CLOSING

The meeting ended 10:55 AM.

NEXT MEETING DATE

Council Chamber, Municipal Offices, corner of Jakkalsvlei Avenue and Kiaat Road, Bonteheuwel on Wednesday, 20 January 2021 at 10:00 am.

CLLR COURTNEY VAN WYK	DATE
CHAIRPERSON	