

CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

**REPORT TO:  
SUBCOUNCIL 2**

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1. **ITEM NUMBER :**      **02SUB19/11/2019**

2. **SUBJECT / ONDERWERP / ISIHLOKO:**

**AUGUST/SEPTEMBER/OCTOBER 2019 STATUS REPORT: GRANT TO  
SINCEDULUNTU FEEDING SCHEME – R20 000 IN RESPECT OF 2018/2019  
WARD ALLOCATION (WARD 6)**

*AUGUST/SEPTEMBER/OKTOBER 2019 -STATUSVERSLAG: TOELAE AAN  
SINCEDULUNTU FEEDING SCHEME – R20 000 TEN OPSIGTE VAN DIE  
2018/2019-WYKSTOEWYSING (WYK 6)*

**EYETHUPHA/EYOMSINTSI/EYEDWARHA 2019: ISIBONELELO ESINIKWA I-  
SINCEDULUNTU FEEDING SCHEME ESINGAMA-R20 000 NGOKUJOLISWE  
KWIZABELO ZEWADI ZIKA-2018/2019 (IWADI 6)**

3. **PURPOSE**

The purpose of the report is to advise Subcouncil 2 of the manner in which grant funding allocated in respect of the 2018/2019 operational budget of Ward 6 is being utilized.

4. **FOR DECISION BY**

*Delegation 2 (3) :*

*To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes*

For information.

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5. **EXECUTIVE SUMMARY**

Grant-in-Aid are allocations of funds, from the Subcouncil approved operating budget to qualifying organisations.

These allocations provide organisations with funds for carrying out projects which assist the City in exercising its legislative obligations which include any additional competencies that may be assigned to the City by National or Provincial Government by means of an Implementation Protocol.

A globular amount was allocated on the Ward Allocation Budget in respect of the 2018/2019 financial year for Ward 6 only. R20 000 was allocated to Sinceduluntu Feeding Scheme operating in Ward 6 area in respect of the following:

- **The establiment of a soup kitchen to the unprevillage community members and hungry people.**

The once-off EFT payment in the amount of R20 000 was made to the organisation on 28 June 2019.

The organization must submit monthly reports reflecting the expenditure for the particular month and the Subcouncil must be informed of such expenditure on a monthly basis.

This report serves to confirm the following:

- |                     |   |
|---------------------|---|
| • 31 July 2019      | July 2019 Expenditure Report amounting to R1 026.40 was received and verified.  |
| • 31 August 2019    | August 2019 – No Expenditure Report received for the month of August 2019       |
| • 31 September 2019 | September 2019 – No Expenditure Report received for the month of September 2019 |
| • 31 October 2019   | October 2019 – No Expenditure Report received for the month of October 2019     |

Note: No interest is accrued on the bank account.

Regular interactions with the relevant organisation will also take place throughout the course of the financial year to be received and verified.

## **6. RECOMMENDATION**

It is recommended that:

The Status Report for the period August/ September/October 2019 in respect of grant funding totalling R20 000 allocated to the Sinceduluntu Feeding Scheme for the 2018/2019 financial year **BE NOTED**.

## AANBEVELING

Daar word aanbeveel dat:

Daar **KENNIS GENEEM WORD** van die statusverslag vir die tydperk Augustus/September/October 2019 ten opsigte van toelaebefondsing van altesaam R20 000 wat aan die Sinceduluntu Feeding Scheme vir die 2018/2019-boekjaar toegewys is.

## IZINDULULO

Kundululwe ukuba: **MAKUQWALASELWE** iNgxelo yoBume yesithuba EyeThupha/EyoMsintsi/EyeDwarha 2019 ngokuphathelele kwisibonelelo sezimali esifikelela kuma-R20 000 esabelwe Sinceduluntu Feeding Scheme kunyaka-mali ka-2018/2019

Regular interactions with the relevant organisation will also take place throughout the course of the financial year.

## 7. DISCUSSION/CONTENTS

Refer to the contents of the executive summary reflected in item 5 above.

### 7.1 Constitutional and Policy Implications

Monthly expenditure reports, accompanied by the relevant proof of expenditure (quotes; invoices; receipts & bank statements (where applicable) must be submitted. The administrative processes to ensure that submissions take place on a monthly basis will be done.

### 7.2 Environmental implications

Does your report have any environmental implications:	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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### 7.3 Legal Implications

N/A

### 7.4 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

### 7.5 Other Services Consulted


N/A

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FOR FURTHER DETAILS CONTACT:


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<b>DIRECTORATE</b>	Urban Management: Area North
<b>FILE REF NO</b>	SC2-5/11/1/1 2018/2019

[Note : Legal Compliance signature is not applicable as the report is for information only.]

  
**MANAGER: SUBCOUNCIL 2**  
**AMEILIA VAN RHYN**  
 DATE 05/11/2019

Comment:

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**CHAIRPERSON: SUBCOUNCIL 2**  
**CLLR BRENDA HANSEN**  
 DATE 05/11/2019

Comment:

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