



REPORT TO SUBCOUNCIL

1. **ITEM NUMBER:**

2. **SUBJECT**

**IMPLEMENTATION AND PROGRESS OF THE EXPANDED PUBLIC
WORKS PROGRAMME (EPWP) FOR 2018/19 FINANCIAL YEAR**

ONDERWERP

**IMPLEMENTERING VAN EN VORDERING MET DIE UITGEBREIDE
OPENBAREWERKEPROGRAM (EPWP) VIR DIE 2018/19-BOEKJAAR**

ISIHLOKO

**INKQUBELA NOKUMISELWA KWENKQUBO ENATYISIWEYO
ENGEMISEBENZI YOLUNTU (EPWP) KUNYAKA-MALI KA-2018/19**

3. **PURPOSE**

The aim of this report is to provide Subcouncils with an update on the progress made with regards to the implementation of the Expanded Public Works programme (EPWP) in the City of Cape Town.

4. **FOR DECISION BY**

The report is for information and noting.

5. EXECUTIVE SUMMARY

The City of Cape Town aimed to create 35 500 work opportunities during the 2018/19 financial year. A total of 36 910 work opportunities and 11 308 FTE opportunities were created.

These work opportunities were created through the implementation of 593 projects in various Sub-councils.

6. RECOMMENDATIONS

It is recommended that:

- a) All Subcouncils note the progress report on the implementation of EPWP.

AANBEVELING

Daar word aanbeveel dat:

- a) Alle subrade van die vorderingsverslag oor die implementering van EPWP kennis neem.

IZINDULULO

Kundululwe ukuba:

- a) Onke amaBhungana makaqwalasele ingxelo engenqubela ngokumalunga nokumiselwa kwe-EPWP.

7. DISCUSSION/CONTENTS

The City of Cape Town aimed to create 35 500 EPWP work opportunities during the 2018/19 financial year. A total of 36 910 work opportunities and 11 308 FTE opportunities were created.

These work opportunities were created through the implementation of 593 projects in various Sub-councils.

VERIFIED: 01 July 2018 -- 30 June 2019 Work Opportunities			
Directorate	Department	Jobs Achieved	FTE Achieved
Urban Management	Urban Management	599	129.07
Economic Opportunities and Asset Management	Economic Opportunities and Asset Management	1 350	511.24
Corporate Services	Corporate Services	348	69.03
Energy and Climate Change	Energy and Climate Change	488	75.74
Finance	Finance	161	60.98
Human Settlements	Informal Settlements	3 812	1 216.36
	Home Ownership Transfer, Tenancy Management and Staff Housing	359	87.71
	Human Settlement Implementation	645	182.54
	Total	4 816	1 486.61
Water and Waste Services	Solid Waste Management	8 720	3 299.43
	Water and Sanitation	2 160	527.04
	Total	10 880	3 826.47
Safety and Security	Safety and Security	941	513.37
Community Services and Health	City Health	873	182.59
	Library and Information Services	255	56.52
	Recreation and Parks	4 711	1 303.63
	Social Development and Early Child Development	5 587	1 329.92
	Total	11 436	2 872.66
Spatial Planning and Environment	Environmental Management	3 036	461.42
Transport	Asset Management and Maintenance	2 855	1 301.86
Total		36 910	11 308.46

These work opportunities were created through both direct and indirect employment methods. Direct employment opportunities and FTEs are created when the City contracts directly with EPWP workers, while indirect employment opportunities and FTEs are created through the City's service providers or contractors.

The Public Employment and Skills Development Framework

A summary of current skills training projects is outlined below:

EPWP Training Programme/ Project	Description	Number of opportunities	Implementing Line Department
FEDHASA Phase 2 (Hospitality Sector) 2 July 2018 - 2 July 2019	Youth to receive on the job training in the Hospitality Industry. Majority of them received placement within the industry.	53	Community Services & Health: SDECD
Assistant Artisan: Phase 2 (Mechanical/Electrical) 1 August 2018 - 1 January 2020	Workers receive on the job training within the Mechanical and Electrical environment as well as relevant accredited training through external service providers. Project planned for 18 months.	85	Water & Waste: Water & Sanitation
BPESA (BPO/Call Centre) 2 May 2018 - 31 April 2019	Youth to receive training and placement within the Call Centre Industry.	200	Economic Opportunities & Asset Management: Enterprise & Investment
CapaCITI (Digital Literacy) 29 January 2018 - 31 December 2018	Youth to receive training and placement within the digital programming environment - Java programming within digital industry.	150	Economic Opportunities & Asset Management: Enterprise & Investment
EPWP Adult Education and Training (AET) 13 May 2018 - 30 June 2019	Adult Education & Training: Communication & Numeracy To bridge the gap in baseline education in order to be matric ready.	70	Urban Management – Corporate EPWP (Implemented by all line departments)
Kader Asmai (Environmental) 17 September 2018 - 20 September 2021	To provide a 3-year training programme within the invasive species environment with the intention to develop entrepreneurs within this industry.	30	Spatial Planning & Environment: Environmental Management
Mowing (Environmental) 1 February 2018 - 31 January 2021	To provide skills development and work experience within the landscaping environment and to operate relevant equipment.	455	Community Services & Health: Recreation and Parks

EPWP Training Programme/ Project	Description	Number of opportunities	Implementing Line Department
Digital Literacy (Basic computer) Baseline Skills in computer literacy 1 July 2018 - 30 June 2019	Computer training for 5 days on the following: <ul style="list-style-type: none"> • keyboard skills, • introduction to computers, • MS Word Level 1-3, • MS Outlook Level 1-3 and Windows 7/8 Level 1-2 	300	Urban Management – Corporate EPWP (Implemented by all line departments)
Productive Skills (Baseline Skills in financial management and personal development) 1 July 2018 - 30 June 2019	To provide beneficiaries the opportunity to develop themselves in a personal and professional environment and to be taught the basics regarding personal budgeting	300	Urban Management – Corporate EPWP (Implemented by all line departments)
Housing Artisans (Infrastructure/Maintenance) 1 January 2019 - 31 December 2019	To provide youth the opportunity to obtain accredited part qualifications within the maintenance environment	45	Human Settlements: HOTTS

Job Seeker Administration Update(JSDB)

A summary of tasks/deliverables and update on the JSDB administration to date is outlined below:

1. Integrated Databases

Import has been done however returned with an error in testing and the following has been reported:

- Youth Database – Randomization by age is not returning the required values. Currently IS&T is busy debugging.
- Street People Database – Date of birth (DOB) is not included in the list. IS&T is busy investigating a formula that will calculate the DOB by making use of the ID Number.

2. Indigent Maps

Request has been submitted for Quarter 2,3 and 4 of the 2018/19 financial year as well as a summary of the 2018/19 financial year.

- The request is currently with corporate GIS for mapping.

3. Database Clean-up

A memo has been drafted and submitted to elaborate on the outcome of the desktop analysis including a draft plan for the JSDB clean-up with a recommendation of the following:

- Immediate deactivation to start with categorized data.

4. Jobseekers with no contact numbers and addresses Jobseekers with addresses (inclusive of ward)


2019/20 Summary of Targets

The EPWP Department entered into consultation with the respective line departments in January 2019 and agreed to job creation targets for the 2019/20 financial year. Below, please find a breakdown summary of targets per Directorate:

City of Cape Town Work Opportunities Target 2019/20		
Directorate	Targets per SDBIP (WO) 2019/20	Targets per SDBIP (FTEs) 2019/20
Urban Management	4 260	1 472
Economic Opportunities and Asset Management	758	308
Corporate Services	203	61
Energy	406	80
Finance	152	30
Water and Waste	14 000	1 192
Safety and Security	812	159
Community Services and Health	8 000	2 251
Spatial Planning and Environment	1 000	165
Transport	6 441	1 269
Human Settlements	3 968	648

FOR FURTHER DETAILS CONTACT:

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FILE REF NO	EPWP/UM/2018-19_2019-19/Q4


ACTING MANAGER: EPWP & CDW
Ziyanda Ngqangweni

NAME

DATE

22 Aug 2019

Comment:

☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.



ACTING EXECUTIVE DIRECTOR

☐ NON-COMPLIANT

Brent Gerber

NAME _____

Comment: _____

TEL _____

DATE

26/08/19