



REPORT TO SUBCOUNCIL 6

1. ITEM NUMBER: **06SUB13/09/20**

2 SUBJECT

**SUBCOUNCIL 6 SUPPORT TO HUMANITARIAN FOOD AID PROGRAMME:
CLOSE-OUT REPORT DURING 2019/2020 FINANCIAL YEAR**

ONDERWERP

**AFSLUITINGSVERSLAG OOR SUBRAAD 6 SE STEUN AAN DIE PROGRAM
OOR HUMANITÊRE VOEDSELBYSTAND GEDURENDE DIE 2019/20-
BOEKJAAR**

ISIHLOKO

**INKQUBO ENGENKXASO YOKUTYA KULUNTU KWIHUNGANA-6:
INGXELO YOKUGQIBELA KWISITHUBA SOMNYAKA-MALI WAMA-2019/20**

M0528/M0558

3. PURPOSE

The purpose of this report is to inform Subcouncil 6 of the process followed to ensure that the Subcouncil implemented the COVID-19 Coronavirus Humanitarian Relief Food Programme for the wards as outlined in the report from the savings realised from the Ward Allocation budget projects' funds that were re-allocated to deserving and needy communities within the area of jurisdiction.

4. FOR DECISION BY

Subcouncil 6 for noting

Delegation - Part 24.2 (1): To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the sub-council jurisdictional area.

5. EXECUTIVE SUMMARY

The COVID-19 Humanitarian Food Aid Programme Strategy intends to assist in securing the well-being of communities and to provide effective, transparent, accountable and coherent governance in respect of social assistance. This takes into account the level of centralised control which is practically achievable given the immense scale of relief required.

The councillors of Subcouncil 6 decided to support the COVID-19 Humanitarian Food Aid Programme and identified savings on Ward Allocation budget projects where there was value at risk due to the possibility of not being completed and/or be implemented within the 2019/2020 financial year as a result of the limitations and restrictions imposed by the COVID-19 Disaster Management Regulations.

An amount of R60,050.00 was identified by the councillors of Subcouncil 6 for reallocation to the Humanitarian Food Aid Programme to bring some relief to the communities of Subcouncil 6.

6. RECOMMENDATIONS

It is recommended that the contents of the close-out report outlining the support provided by Subcouncil 6 relating to the COVID-19 humanitarian food aid programme for the 2019/2020 financial year from savings realised from the ward allocations budget projects **BE NOTED**.

AANBEVELINGS

Daar word aanbeveel dat daar **KENNIS GENEEM** word van die inhoud van die afsluitingsverslag wat die steun wat deur subraad 6 aangebied is rakende die program oor humanitêre voedselbystand tydens COVID-19 vir die 2019/20-boekjaar, uit besparings wat uit die begrotingsprojekte van die wykstoekenings verkry is, aandui.

IZINDULULO:

Kundululwe ukuba **MAKUQWALASELWE** iziquatho zengxelo yokugqibela ecacisa inkxaso enikezelwe liBhungana-6 ejoliswe kwinkqubo engoncedo lokutya kuluntu ngexesha lesifo ikhorona (i-COVID-19) KUMNYAKA-MALI WAMA-2019/20, IZIMALI eziphuma kwezolondolo lweeprowujekthi engezabelo zewadi

7. DISCUSSION / CONTENTS

The Humanitarian Food Aid Programme Strategy intends to assist in securing the well-being of communities and to provide effective, transparent, accountable and coherent governance in respect of social assistance. This takes into

account the level of centralised control which is practically achievable given the immense scale of relief required.

The councillors of Subcouncil 6 decided to support the COVID-19 Humanitarian Food Aid Programme and identified savings on Ward Allocation budget projects where there was value at risk due to the possibility of not being completed and/or be implemented within the 2019/2020 financial year as a result of the limitations and restrictions imposed by the COVID-19 Disaster Management Regulations.

An amount of R60 050.00, as per the table below, was identified by the councillors of Subcouncil 6 for reallocation to the Humanitarian Food Aid Programme to bring some relief to the communities of Subcouncil 6.

Ward	Project Description	Approved Amount	Actual expenditure	Saving
22	Belhar Library Reading Competitions	5 000	4 975	25
22	Skills Development Programmes	110 000	49 975	60 025
Total =				R60 050

The identified savings were transferred to the Section 12 Mayor's Special Fund and the allocation of these funds to an identified non-profit organisation (NPO) to distribute the food aid to identified beneficiaries that were managed strictly in accordance with the compliance protocols of the Mayor's Special Fund Policy.

The Mamre Woman's Development Forum was identified as the NPO for the distribution of the food relief and submitted to the Office of the Executive Mayor for consideration and approval. The allocation to the NPO was made as follow:

Ward	NPO	Amount Allocated	Date Paid to NPO
3,9,10,12,22	Mamre Woman's Development Forum	R59 938.30	12/06/2020

The food parcels were delivered on 24 June 2020 to the Subcouncil 6 office and distributed on 25 June 2020 as per the following table:

Ward	Number of food parcels issued to households	Issuing date	Delivery Venue
3	20	24 June 2020	Subcouncil 6, Bellville Civic Centre, Bellville
9	20	24 June 2020	Subcouncil 6, Bellville Civic Centre, Bellville
10	20	24 June 2020	Subcouncil 6, Bellville Civic Centre, Bellville
12	20	24 June 2020	Subcouncil 6, Bellville Civic Centre, Bellville
22	90	24 June 2020	Subcouncil 6, Bellville Civic Centre, Bellville
TOTAL =		170	

After consultation with the NPO, it was indicated that the Audited Financial Statement will be submitted by 15 September 2020.

7.1 Constitutional and Policy Implications

Ward Allocations Policy
Mayor's Special Fund Policy

7.2 Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.3 Financial Implications

The savings realised were transferred from the account assignments of the relevant implementing line departments to the Section 12 Mayor's Special Fund by the Corporate Budgets' Office.

7.4 Legal Implications

Complies with the Local Government: Municipal Finance Management Act, No. 56 of 2003

7.5 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

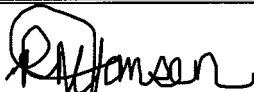
No ☒ Yes ☐

7.6 Other Services Consulted

None

FOR FURTHER DETAILS, CONTACT:

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DIRECTORATE	Urban Management: Central
FILE REF No	5/1/2/3/1 – 2019/2020; 5/8/1/4



MANAGER: SUBCOUNCIL 6

Comment:

NAME **PATRICIA JANSEN**

DATE **08 SEPTEMBER 2020**

W. Schrevian Evan
Solomons-Johannes

Wilfred Schrevian Evan
Solomons-Johannes
2020.09.14 11:29:52
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Comment:

DIRECTOR: URBAN MANAGEMENT (AREA CENTRAL)

NAME **WILFRED SCHREVIAN EVAN
SOLOMONS JOHANNES**

DATE

2020.09.15
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Comment:

**EXECUTIVE DIRECTOR:
URBAN MANAGEMENT**

NAME **PHILEMON MASHOKO**

DATE

The Sub Council Manager and the Area Director
to ensure that they have the audited documents
and beneficiary list